State of Kansas
City

2023

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
City of New Albany
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	10,485	2,392	
Special Highway		7	2,600		
Totals		xxxxxx	13,085	2,392	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 17.118

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736
Email:
joebambick@twinmounds.com

Date Attested: _____ 2022

County Clerk

Governing Body

City of New Albany

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,392	871	15	15	0	0
TOTAL	2,392	871	15	15	0	0

County Treas Motor Vehicle Estimate 871

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 15

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.36413

Recreational Vehicle Factor 0.00627

16/20 Vehicle Factor 0.00627

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of New Albany 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of New Albany

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of New Albany

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of New Albany 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,749	11,373	6,192
Receipts:			
Ad Valorem Tax	2,157	2,392	xxxxxxxxxxxxxxxx
Delinquent Tax	312	0	0
Motor Vehicle Tax	850	895	871
Recreational Vehicle Tax	14	13	15
16/20M Vehicle Tax	0	0	15
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	0	0	0
Local Sales Tax	0	0	0
Franchise Tax	1,046	1,000	1,000
Licenses	0	0	0
Building Permits	0	0	0
State of Kansas	0	0	0
Federal Aid	3,806	0	0
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,185**	**4,300**	**1,901**
Resources Available:	**15,934**	**15,673**	**8,093**
Expenditures:			
Contractual Services	2,132	5,556	4,250
Commodities	0	1,000	1,750
Donations	0	25	25
Street Lights	2,429	2,900	4,460
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,561**	**9,481**	**10,485**
Unencumbered Cash Balance Dec 31	11,373	6,192	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	9,325	11,345	10,485
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	10,485
		Tax Required	2,392
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**2,392**

City of New Albany 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,681	3,812	2,712
Receipts:			
State of Kansas Gas Tax	1,466	1,400	1,420
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	100	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,566**	**1,400**	**1,420**
Resources Available:	**4,247**	**5,212**	**4,132**
Expenditures:			
Street Repair and Maint	435	2,500	2,600
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**435**	**2,500**	**2,600**
Unencumbered Cash Balance Dec 31	3,812	2,712	1,532
2021/2022/2023 Budget Authority Amount:	2,600	2,600	2,600

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of New Albany
will meet on August 16, 2022 at 7:00 p.m. at the New Albany Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Brenda Baugher's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	4,561	17.864	9,481	18.097	10,485	2,392	17.116
Special Highway	435		2,500		2,600		
Totals	4,996	17.864	11,981	18.097	13,085	2,392	17.116
						*Revenue Neutral Rate***	*17.118*
Less: Transfers	0		0		0		
Net Expenditure	4,996		11,981		13,085		
Total Tax Levied	2,392		2,392		xxxxxxxxxxxxxxxxx		
Assessed Valuation	133,904		132,183		139,752		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Nacy Miller
City Official Title: City Clerk