State of Kansas
County

2025

CERTIFICATE

To the Clerk of Graham County, State of Kansas
We, the undersigned, officers of
Graham County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2025		NA			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	2,111,448	1,146,771	18.777O
Road & Bridge	68-5,101	8	2,125,000	1,777,898	26.707O
EMS (Ambulance)	65-6116	9	202,762		0.0000
County Health	65-208	10	321,900	52,968	0.8460
Noxious Weed	2-1318	11	144,527	91,160	1.4930
Library	12-1234	12	124,900	116,388	1.9060
Appraisers Cost	19-436	13	177,070	163,752	2.6280
Election	26-2206	14	22,000	19,403	0.3180
Hospital NFW	19-4626	15	105		
Extension Council	2-610	16			
Home for the Aged	19-2106a	17	6,843		
Fair	2-129	18	46,715	43,303	0.7100
Community Involve Ctr	12-1680	19	20,000	18,660	0.3060
Hospital	19-4606	20	645,813	607,733	10.000
Mental Health	19-4004	21	18,393	17,605	0.2890
Mental Retardation	19-4004	22	52,500	50,247	0.8230
Conservation Dist.	2-1907b	23	27,500	25,665	0.4210
Employee Benefits	12-16,102	24	1,893,500	1,503,520	22.5780
Hospital Bonds	10-113	25			
Landfill	65-204	26	169,600	110,388	1.8080
Health Care Sales Tax		27	810,000		
Community College Fund		27	2		
Antelope Lake		28	12,500		
Special Alcohol Program		28	9,572		
Special Parks & Recreation		29	2,000		
Graham County 911		29	100,048		
Health Capital Outlay		30	142,349		
Noxious Weed Cap Outlay		30	41,005		
Non-Budgeted Funds-A		31			
Non-Budgeted Funds-B		32			
Non-Budgeted Funds-C		33			
Non-Budgeted Funds-D		34			
Non-Budgeted Funds-E		35			
Non-Budgeted Funds-F		36			
Totals		xxxxx	9,228,052	5,745,461	89.601
Budget Publication		53			County Clerk's Use Only
Is a Revenue Neutral Rate Resolution required?				NO	
					Nov 1, 2024 Total Assessed Valuation
			Revenue Neutral Rate	98.294	

Form Preparation by:
Mapes & Miller LLP
Certified Public Accountants
Address:
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Norton, KS 67654
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Attest: 30th, July 2024
Kendra Robinson
County Clerk

GRAHAM COUNTY CLERK OFFICIAL SEAL

Governing Body

Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in projected budgets prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for these projected budgets.

CERTIFICATE (2)

Other County		Page No.	2025 Proposed Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Fire District	19-3610	37	156,350	150,272		
Bryant Township	79-1962	38	2,614	2,517		
Gettysburg Township	79-1962	39	1,000	1,139		
Graham Township	79-1962	40	5,673	5,581		
Hill City Township	79-1962	41	3,238	2,903		
Indiana Township	79-1962	42	1,071	1,051		
Millbrook Township	79-1962	43	4,481	4,211		
Morlan Township	79-1962	44	10,047	9,898		
Nicodemus Township	79-1962	45	10,767	10,442		
Pioneer Township	79-1962	46	4,903	4,859		
Solomon Township	79-1962	47	10,930	10,109		
Wildhorse Twp & Cemetery	79-1962	48	12,721	11,759		
Allodium Township	79-1962	49	1,238	1,146		
Happy Township	79-1962	50	4,783	4,465		
Morland Cemetery	79-1962	51	5,163	4,930		
South Star Cemetery	79-1962	52	1,821	1,785		
TOTALS		xxxxxx	236,800	227,067		

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2024	Budget Tax Levy Amount for 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,594,908	56,794	1,316	6,300	4,633	697
Road & Bridge	1,623,030	57,794	1,340	6,412	4,715	711
EMS (Ambulance)	0				0	0
County Health	51,915	1,849	43	205	151	23
Noxious Weed	96,322	3,430	80	381	280	42
Library	120,753	4,300	100	477	351	53
Appraisers Cost	159,928	5,695	132	632	465	70
Election	44,012	1,567	36	174	128	19
Hospital NFW						
Extension Council						
Home for the Aged	0				0	0
Fair	44,912	1,599	37	177	130	20
Community Involve Ctr	19,157	682	16	76	56	8
Hospital	642,144	22,866	530	2,537	1,866	281
Mental Health	18,042	642	15	71	52	8
Mental Retardation	51,493	1,834	43	203	150	23
Conservation Dist.	26,462	942	22	105	77	12
Employee Benefits	1,372,137	48,860	1,133	5,420	3,987	601
Hospital Bonds						
Landfill	113,732	4,050	94	449	330	50
TOTAL	5,978,947	212,904	4,937	23,619	17,371	2,618

County Treas Motor Vehicle Estimate 212,904
County Treasurers Recreational Vehicle Estimate 4,937
County Treasurers 16/20M Vehicle Estimate 23,619
County Treasurers Commercial Vehicle Tax Estimate 17,371
County Treasurers Watercraft Tax Estimate 2,618

Motor Vehicle Factor 0.03561

Recreational Vehicle Factor 0.00083

16/20M Vehicle Factor 0.00395

Commercial Vehicle Factor 0.00291

Watercraft Factor 0.00044

Graham County 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	County Equip.	75,522	400,000	400,000	19-119
General	GH CO 911	-	-	-	79-2934
Road & Bridge	Sp Mach & Equ	241,602	-	-	68-141g
Road & Bridge	Sp R&B Impr.	241,601	-	-	68-590
Sp Mach & Equ	Road & Bridge	-			68-141g
EMS (Ambulance)	Ambulance Eq.	35,547	-	-	12-110d
Ambulance Eq.	EMS (Ambulance)	-			12-110d
County Health	Health C. O.	-	-	-	65-204
Health C. O.	County Health	-	-	79,093	65-204
Appraisers Cost	County Equip.	14,015	-	-	19-119
Election	County Equip.	19,725	-	-	19-119
Noxious Weed	Nox Wd C. O.	487	-	-	2-1318
Nox Wd C. O.	Noxious Weed	9,290	-	-	2-1318
Landfill	County Equipment	42,530	-	-	19-119
Hospital NFW	General	6,033	-	105	79-2958
Hospital Bonds	General			-	79-2958
County Equipment	General	-			8-145
Community College Fund	General	-	2	2	79-2958
Multi-Year Cap Improvement	General	-			19-120
	Total	686,352	400,002	479,200	
	Adjustments*				
	Adjusted Totals	686,352	400,002	479,200	
OTHER DISTRICTS:					
Fire District	FD Equip. Res.	40,028	-	-	19-3623e

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Graham County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Graham County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
Cold Recycler	7-19-21	36	2.00	376,029	94,012	95,909	
				Totals	**94,012**	**95,909**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Graham County
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	764,818	1,044,037	731,218
Receipts:			
Ad Valorem Tax	1,234,553	1,563,635	xxxxxxxxxxxxxxx
Delinquent Tax	18,409	10,500	10,500
Motor Vehicle Tax	60,141	39,079	56,794
Recreational Vehicle Tax	1,392	916	1,316
16/20M Vehicle Tax	5,457	5,045	6,300
Commercial Vehicle Tax	3,867	3,557	4,633
Watercraft Tax		648	697
LAVTR			0
Gross Earnings (Intangible) Tax			
Mineral Production Tax	5,134	5,700	5,700
Permits & Fees	465	500	500
Dispatching Services	27,192	25,000	25,000
ROD Copies & Fees	7,230	5,500	5,500
County Officer Fees	51,867	51,500	51,500
Diverson Agreement Reimbursement			
Reimbursed Expense	165		0
Grants	46,432		0
Transfer from Hospital Bonds			0
Transfer from Hospital NFW	6,033		105
Reimbursement from ARPA Fund	350,771		
LEPP Receipts	250		
Jail Care	12,485	7,400	7,400
Interest & Penalties	104,441	95,000	80,000
Transfer from Multi-Year Capital Impr.			
Interest on Idle Funds			
Miscellaneous	29,445		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,965,729**	**1,813,980**	**255,945**
Resources Available:	**2,730,547**	**2,858,017**	**987,163**

Graham County
2025

FUND PAGE - GENERAL Adopted Budget	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
General	2,730,547	2,858,017	987,163
Resources Available:			
Expenditures:			
County Commissioners	63,051	57,068	61,200
County Clerk	179,541	152,950	147,850
County Treasurer	138,206	165,000	160,000
County Sheriff	554,362	585,460	585,460
Register of Deeds	100,453	109,550	109,550
County Attorney	121,827	117,160	109,969
Data Processing	88,500	92,083	91,691
Courthouse General	167,647	243,978	243,978
Janitorial	47,682	68,550	61,750
Unified Court-Operating	18,825	35,000	35,000
Unified Court-Attorney Fees	23,198	22,000	22,000
NWKS Area Agency on Aging	3,500	3,500	3,500
Historical Society	2,500	2,500	2,500
Emergency Preparedness	13,371	15,000	20,000
Local Envir Protection Group	3,600	4,500	4,500
Community Development	66,704	50,000	50,000
Grant Expense	14,021		
Indigent Burial	4,000	2,500	2,500
Transfer to GH CO 911 Fund			
Transfer to Equipment Reserve Fund	75,522	400,000	400,000
Transfer to Multi-Year Capital Improvement			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,686,510**	**2,126,799**	**2,111,448**
Unencumbered Cash Balance Dec 31	1,044,037	731,218	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	1,961,130	2,126,799	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,111,448
		Tax Required	1,124,285
	elinquent Comp Rate:	2.0%	22,486
		Amount of 2024 Ad Valorem Tax	1,146,771

Graham County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	344,951	287,288	67,927
Receipts:			
Ad Valorem Tax	1,809,476	1,591,206	xxxxxxxxxxxxxxxx
Delinquent Tax	24,398		
Motor Vehicle Tax	64,394	57,413	57,794
Recreational Vehicle Tax	1,491	1,343	1,340
16/20 M Vehicle Tax	7,354	7,416	6,412
Commercial Vehicle Tax	4,140	5,224	4,715
Watercraft Tax		949	711
Spec City/County Highway	244,721	242,088	243,064
Equilization Aid	1,533		
Reimb. Expense	6,026		
KDOT	40,358		
Insurance Proceeds			
Fuel Tax Refund	9,819		
Miscellaneous	11		
Does miscellaneous exceed 10% of Total F			
Total Receipts	**2,213,721**	**1,905,639**	**314,036**
Resources Available:	**2,558,672**	**2,192,927**	**381,963**
Resources Available:	2,558,672	2,192,927	381,963
Expenditures from detail page:			
Personal Services	1,039,788	1,050,000	1,050,000
Commodities	503,799	874,500	871,500
Contractual Services	140,917	165,500	168,500
Capital Outlay	103,677	35,000	35,000
Lease Payments			
Transfer to Sp R&B Improvements	241,601		
Transfer to Sp Mach. & Equip.	241,602		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,271,384**	**2,125,000**	**2,125,000**
Unencumbered Cash Balance Dec 31	287,288	67,927	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	2,271,384	2,125,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,125,000
		Tax Required	1,743,037
	Delinquent Comp Rate:	2.0%	34,861
		Amount of 2024 Ad Valorem Tax	1,777,898

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS (Ambulance)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	258,736	326,414	288,652
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxx
Delinquent Tax	95		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Tax			0
Charges for Services	246,134	165,000	165,000
Transfer from Ambulance Equipment			
Grant			
Miscellaneous	7,077		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**253,306**	**165,000**	**165,000**
Resources Available:	**512,042**	**491,414**	**453,652**
Expenditures:			
Personal Services	92,566	112,793	118,000
Commodities	25,539	33,529	36,100
Contractual Services	31,976	55,440	48,162
Capital Outlay		1,000	500
Transfer to Ambulance Equipment	35,547		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**185,628**	**202,762**	**202,762**
Unencumbered Cash Balance Dec 31	326,414	288,652	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	185,628	202,762	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	202,762
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2024 Ad Valorem Tax	0

Graham County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	193,098	126,963	22,787
Receipts:			
Ad Valorem Tax	50,376	50,897	xxxxxxxxxxxxxxxx
Delinquent Tax	809	100	100
Motor Vehicle Tax	2,650	1,593	1,849
Recreational Vehicle Tax	61	37	43
16/20 M Vehicle Tax	234	206	205
Commercial Vehicle Tax	170	145	151
Watercraft Tax	0	26	23
Grants	7,338	7,300	7,300
WIC	18,420	18,420	18,420
Charges for Services	138,713	139,000	140,000
Transfer from Health Capital Outlay			79,093
Reimbursed Expense			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**218,771**	**217,724**	**247,184**
Resources Available:	**411,869**	**344,687**	**269,971**
Expenditures:			
Personal Services	160,222	173,000	173,000
Commodities	76,748	101,600	101,600
Contractual Services	47,936	46,800	46,800
Capital Outlay		500	500
Transfer to Health Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**284,906**	**321,900**	**321,900**
Unencumbered Cash Balance Dec 31	126,963	22,787	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	346,000	321,900	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	321,900
		Tax Required	51,929
	Delinquent Comp Rate:	2.0%	1,039
		Amount of 2024 Ad Valorem Tax	52,968

Graham County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	93,177	94,395	xxxxxxxxxxxxxxxx
Delinquent Tax	1,485	181	181
Motor Vehicle Tax	4,634	2,949	3,430
Recreational Vehicle Tax	107	69	80
16/20 M Vehicle Tax	411	381	381
Commercial Vehicle Tax	298	268	280
Watercraft Tax		49	42
Charges for Services	5,924	46,235	50,796
Transfer from Nox. Weed C.O.	9,290		
Miscellaneous	44		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**115,370**	**144,527**	**55,190**
Resources Available:	**115,370**	**144,527**	**55,190**
Expenditures:			
Personal Services	54,474	79,139	79,139
Commodities	33,708	44,350	54,350
Contractual Services	26,701	20,538	10,538
Capital Outlay		500	500
Transfer to Nox. Weed C.O.	487		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**115,370**	**144,527**	**144,527**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	144,527	144,527	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	144,527
		Tax Required	89,337
	Delinquent Comp Rate:	2.0%	1,823
		Amount of 2024 Ad Valorem Tax	91,160

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,554	7,554	5,513
Receipts:			
Ad Valorem Tax	112,269	118,385	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,782		
Motor Vehicle Tax	5,965	3,550	4,300
Recreational Vehicle Tax	138	83	100
16/20 M Vehicle Tax	536	459	477
Commercial Vehicle Tax	384	323	351
Watercraft Tax		59	53
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**121,074**	**122,859**	**5,281**
Resources Available:	**128,628**	**130,413**	**10,794**
Expenditures:			
Appropriation	121,074	124,900	124,900
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**121,074**	**124,900**	**124,900**
Unencumbered Cash Balance Dec 31	7,554	5,513	xxxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	122,000	124,900	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	124,900
		Tax Required	114,106
	Delinquent Comp Rate:	2.0%	2,282
		Amount of 2024 Ad Valorem Tax	116,388

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraisers Cost**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	17,776	23,121	9,535
Receipts:			
Ad Valorem Tax	167,550	156,792	xxxxxxxxxxxxxxxx
Delinquent Tax	2,158		
Motor Vehicle Tax	7,349	5,311	5,695
Recreational Vehicle Tax	170	124	132
16/20 M Vehicle Tax	620	686	632
Commercial Vehicle Tax	473	483	465
Watercraft Tax		88	70
Transfer from Equip Reserve Fund			
Miscellaneous	4,095		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**182,415**	**163,484**	**6,994**
Resources Available:	**200,191**	**186,605**	**16,529**
Expenditures:			
Personal Services	134,842	142,670	145,780
Commodities	2,536	4,115	9,840
Contractual Services	25,677	30,285	21,450
Capital Outlay			
Transfer to Equipment Reserve Fund	14,015		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**177,070**	**177,070**	**177,070**
Unencumbered Cash Balance Dec 31	23,121	9,535	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	177,070	177,070	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	177,070
		Tax Required	160,541
	Delinquent Comp Rate:	2.0%	3,211
		Amount of 2024 Ad Valorem Tax	163,752

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Election**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	1,053	1,053
Receipts:			
Ad Valorem Tax	38,695	43,149	xxxxxxxxxxxxxxxx
Delinquent Tax	572		
Motor Vehicle Tax	1,613	1,231	1,567
Recreational Vehicle Tax	37	29	36
16/20 M Vehicle Tax	32	159	174
Commercial Vehicle Tax	104	112	128
Watercraft Tax		20	19
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**41,053**	**44,700**	**1,924**
Resources Available:	**41,053**	**45,753**	**2,977**
Expenditures:			
Personal Services	10,125	12,500	10,000
Contractual Services	10,150	30,000	11,000
Commodities		2,200	1,000
Capital Outlay			
Transfer to Equipment Reserve	19,725		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**40,000**	**44,700**	**22,000**
Unencumbered Cash Balance Dec 31	1,053	1,053	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	40,000	44,700	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,000
		Tax Required	19,023
	Delinquent Comp Rate:	2.0%	380
		Amount of 2024 Ad Valorem Tax	19,403

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital NFW**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,033	15	50
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxx
Delinquent Tax	15	35	55
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15**	**35**	**55**
Resources Available:	**6,048**	**50**	**105**
Expenditures:			
Principal Payments			
Interest Payments			
Transfer to General	6,033		105
Cash Basis Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,033**	**0**	**105**
Unencumbered Cash Balance Dec 31	15	50	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	6,033	6,033	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	105
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2024 Ad Valorem Tax	0

State of Kansas
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Graham County
2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Extension Council**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxx
Delinquent Tax	815		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**815**	**0**	**0**
Resources Available:	**815**	**0**	**0**
Expenditures:			
Appropriations	815		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**815**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	6,000	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2024 Ad Valorem Tax	0

State of Kansas
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Graham County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Home for the Aged**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	13,086	13,086	6,543
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxx
Delinquent Tax	327	300	300
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**327**	**300**	**300**
Resources Available:	**13,413**	**13,386**	**6,843**
Expenditures:			
Appropriations	327	6,843	6,843
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**327**	**6,843**	**6,843**
Unencumbered Cash Balance Dec 31	13,086	6,543	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	13,311	6,843	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,843
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2024 Ad Valorem Tax	0

State of Kansas
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Graham County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,278	3,278	2,298
Receipts:			
Ad Valorem Tax	42,765	44,031	xxxxxxxxxxxxxxxx
Delinquent Tax	716		
Motor Vehicle Tax	2,323	1,352	1,599
Recreational Vehicle Tax	54	32	37
16/20 M Vehicle Tax	199	175	177
Commercial Vehicle Tax	150	123	130
Watercraft Tax		22	20
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**46,207**	**45,735**	**1,963**
Resources Available:	**49,485**	**49,013**	**4,261**
Expenditures:			
Appropriations	46,207	46,715	46,715
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**46,207**	**46,715**	**46,715**
Unencumbered Cash Balance Dec 31	3,278	2,298	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	46,715	46,715	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,715
		Tax Required	42,454
	Delinquent Comp Rate:	2.0%	849
		Amount of 2024 Ad Valorem Tax	43,303

State of Kansas
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Graham County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Community Involve Ctr**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,316	1,316	868
Receipts:			
Ad Valorem Tax	18,095	18,781	xxxxxxxxxxxxxxxx
Delinquent Tax	345		
Motor Vehicle Tax	964	612	682
Recreational Vehicle Tax	22	14	16
16/20 M Vehicle Tax	87	79	76
Commercial Vehicle Tax	62	56	56
Watercraft Tax		10	8
Miscellaneous Revenue			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**19,575**	**19,552**	**838**
Resources Available:	**20,891**	**20,868**	**1,706**
Expenditures:			
Appropriations	19,575	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,575**	**20,000**	**20,000**
Unencumbered Cash Balance Dec 31	1,316	868	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	19,600	20,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	18,294
	Delinquent Comp Rate:	2.0%	366
		Amount of 2024 Ad Valorem Tax	18,660

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Graham County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	34,946	34,946	0
Receipts:			
Ad Valorem Tax	620,772	629,301	xxxxxxxxxxxxxxxx
Delinquent Tax	9,877	9,500	10,000
Motor Vehicle Tax	30,891	19,661	22,866
Recreational Vehicle Tax	715	460	530
16/20 M Vehicle Tax	2,738	2,540	2,537
Commercial Vehicle Tax	1,986	1,789	1,866
Watercraft Tax		325	281
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**666,979**	**663,576**	**38,080**
Resources Available:	**701,925**	**698,522**	**38,080**
Expenditures:			
Appropriations	666,979	698,522	645,813
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**666,979**	**698,522**	**645,813**
Unencumbered Cash Balance Dec 31	34,946	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	687,426	698,522	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	645,813
		Tax Required	607,733
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	607,733

Graham County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	17,717	17,688	xxxxxxxxxxxxxxxx
Delinquent Tax	274		
Motor Vehicle Tax	948	560	642
Recreational Vehicle Tax	22	13	15
16/20 M Vehicle Tax	84	72	71
Commercial Vehicle Tax	61	51	52
Watercraft Tax		9	8
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**19,106**	**18,393**	**788**
Resources Available:	**19,106**	**18,393**	**788**
Expenditures:			
Appropriations	19,106	18,393	18,393
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,106**	**18,393**	**18,393**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	18,393	18,393	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,393
		Tax Required	17,605
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	17,605

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Retardation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	50,608	50,483	xxxxxxxxxxxxxxxx
Delinquent Tax	821		
Motor Vehicle Tax	2,666	1,601	1,834
Recreational Vehicle Tax	62	37	43
16/20 M Vehicle Tax	235	207	203
Commercial Vehicle Tax	172	146	150
Watercraft Tax		26	23
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**54,564**	**52,500**	**2,253**
Resources Available:	**54,564**	**52,500**	**2,253**
Expenditures:			
Appropriations	54,564	52,500	52,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**54,564**	**52,500**	**52,500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	52,500	52,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,500
		Tax Required	50,247
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	50,247

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Graham County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Conservation Dist.**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,727	1,727	1,180
Receipts:			
Ad Valorem Tax	25,345	25,943	xxxxxxxxxxxxxxxx
Delinquent Tax	412		
Motor Vehicle Tax	1,365	801	942
Recreational Vehicle Tax	32	19	22
16/20 M Vehicle Tax	118	104	105
Commercial Vehicle Tax	88	73	77
Watercraft Tax		13	12
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**27,360**	**26,953**	**1,158**
Resources Available:	**29,087**	**28,680**	**2,338**
Expenditures:			
Approprations	27,360	27,500	27,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**27,360**	**27,500**	**27,500**
Unencumbered Cash Balance Dec 31	1,727	1,180	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	27,500	27,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,500
		Tax Required	25,162
	Delinquent Comp Rate:	2.0%	503
		Amount of 2024 Ad Valorem Tax	25,665

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	497,170	749,365	359,460
Receipts:			
Ad Valorem Tax	1,612,574	1,345,232	xxxxxxxxxxxxxxxx
Delinquent Tax	21,239		
Motor Vehicle Tax	79,327	51,078	48,860
Recreational Vehicle Tax	1,836	1,195	1,133
16/20 M Vehicle Tax	5,911	6,598	5,420
Commercial Vehicle Tax	5,100	4,648	3,987
Watercraft Tax		844	601
Reimbursed Expense	22,545		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,748,532**	**1,409,595**	**60,001**
Resources Available:	**2,245,702**	**2,158,960**	**419,461**
Expenditures:			
Social Security	203,425	218,000	233,000
Retirement	245,952	268,000	292,000
Life Insurance	3,169	3,300	3,300
Workmans Compensation	43,279	64,000	64,000
Unemployment	1,558	3,200	3,200
Health Insurance	998,954	1,243,000	1,298,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,496,337**	**1,799,500**	**1,893,500**
Unencumbered Cash Balance Dec 31	749,365	359,460	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	1,777,500	1,799,500	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,893,500
		Tax Required	1,474,039
	Delinquent Comp Rate:	2.0%	29,481
		Amount of 2024 Ad Valorem Tax	1,503,520

Graham County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Bonds**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	29,421	29,498	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxx
Delinquent Tax	77	109	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Tax			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**77**	**109**	**0**
Resources Available:	**29,498**	**29,607**	**0**
Expenditures:			
Principal Payments			
Interest Payments			
Transfer to General Fund			
Cash Basis Reserve		29,607	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**29,607**	**0**
Unencumbered Cash Balance Dec 31	29,498	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	29,331	29,607	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2024 Ad Valorem Tax	0

Graham County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Landfill**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,379	16,782	1,403
Receipts:			
Ad Valorem Tax	130,299	111,502	xxxxxxxxxxxxxxxx
Delinquent Tax	1,427		
Motor Vehicle Tax	4,912	4,142	4,050
Recreational Vehicle Tax	114	97	94
16/20 M Vehicle Tax	294	535	449
Commercial Vehicle Tax	316	377	330
Watercraft Tax		68	50
Charges for services	65,949	60,000	55,000
Transfer from County Equipment			
Miscellaneous	192		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**203,503**	**176,721**	**59,973**
Resources Available:	**208,882**	**193,503**	**61,376**
Expenditures:			
Personal Services	74,101	103,050	82,000
Commodities	29,646	24,450	26,500
Contractual Services	45,823	58,150	54,650
Capital Outlay		6,450	6,450
Transfer to Equipment Reserve Fund	42,530		0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**192,100**	**192,100**	**169,600**
Unencumbered Cash Balance Dec 31	16,782	1,403	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	192,100	192,100	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	169,600
		Tax Required	108,224
	Delinquent Comp Rate:	2.0%	2,164
		Amount of 2024 Ad Valorem Tax	110,388

Graham County
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Health Care Sales Tax**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,267,502	1,470,166	1,160,166
Receipts:			
Sales Tax	561,552	500,000	500,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**561,552**	**500,000**	**500,000**
Resources Available:	**1,829,054**	**1,970,166**	**1,660,166**
Expenditures:			
Appropriations		642,500	642,500
Contractural Services	114,748		
Hospital Appropriations	77,225		
Health Department-Capital Outlay			
Dawson Place	166,915	167,500	167,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**358,888**	**810,000**	**810,000**
Unencumbered Cash Balance Dec 31	1,470,166	1,160,166	850,166
2023/2024 Budget Authority Amount:	810,000	810,000	

Adopted Budget **Community College Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	1	0
Receipts:			
Delinquent Tax	1	1	2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1**	**1**	**2**
Resources Available:	**1**	**2**	**2**
Expenditures:			
Tranfer to General		2	2
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**2**	**2**
Unencumbered Cash Balance Dec 31	1	0	0
2023/2024 Budget Authority Amount:	50	0	

Graham County
2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Antelope Lake**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,609	24,487	12,500
Receipts:			
Reimbursed Expense			
Grants	3,950	513	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,950**	**513**	**0**
Resources Available:	**24,559**	**25,000**	**12,500**
Expenditures:			
Contractual Services	72	12,500	12,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**72**	**12,500**	**12,500**
Unencumbered Cash Balance Dec 31	24,487	12,500	0
2023/2024 Budget Authority Amount:	6,779	12,500	

Adopted Budget **Special Alcohol Program**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,171	12,849	6,425
Receipts:			
Local Alcoholic Liquor Tax	7,678	3,147	3,147
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,678**	**3,147**	**3,147**
Resources Available:	**12,849**	**15,996**	**9,572**
Expenditures:			
Contractual Services		9,571	9,572
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**9,571**	**9,572**
Unencumbered Cash Balance Dec 31	12,849	6,425	0
2023/2024 Budget Authority Amount:	5,600	9,571	

Graham County
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,424	3,572	1,708
Receipts:			
Local Alcoholic Liquor Tax	148	136	292
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**148**	**136**	**292**
Resources Available:	**3,572**	**3,708**	**2,000**
Expenditures:			
Contractual Services		2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**2,000**	**2,000**
Unencumbered Cash Balance Dec 31	3,572	1,708	0
2023/2024 Budget Authority Amount:	2,000	2,000	

Adopted Budget **Graham County 911**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	34,510	80,095	40,048
Receipts:			
911 Taxes	59,983	60,000	60,000
Transfer from General Fund			
Miscellaneous	**1,200**		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**61,183**	**60,000**	**60,000**
Resources Available:	**95,693**	**140,095**	**100,048**
Expenditures:			
Contractual Services	15,598	100,047	100,048
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**15,598**	**100,047**	**100,048**
Unencumbered Cash Balance Dec 31	80,095	40,048	0
2023/2024 Budget Authority Amount:	75,710	100,047	

Graham County
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Health Capital Outlay	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	293,186	284,698	142,349
Receipts:			
Transfer from County Health	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**293,186**	**284,698**	**142,349**
Expenditures:			
Capital Outlay	8,488	142,349	63,256
Transfer to County Health			79,093
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,488**	**142,349**	**142,349**
Unencumbered Cash Balance Dec 31	284,698	142,349	0
2023/2024 Budget Authority Amount:	56,580	142,349	

Adopted Budget

Noxious Weed Cap Outlay	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	90,812	82,009	41,005
Receipts:			
Transfer from Noxious Weed	487		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**487**	**0**	**0**
Resources Available:	**91,299**	**82,009**	**41,005**
Expenditures:			
Capital Outlay		41,004	41,005
Transfer to Noxious Weed	9,290		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,290**	**41,004**	**41,005**
Unencumbered Cash Balance Dec 31	82,009	41,005	0
2023/2024 Budget Authority Amount:	39,665	41,004	

Graham County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-A

(1) Fund Name: Special Auto Licenses		(2) Fund Name: Register of Deeds Technology		(3) Fund Name: Ambulance Equipment		(4) Fund Name: Special Machinery & Equipmen		(5) Fund Name: County Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	42,033	Cash Balance Jan 1	47,437	Cash Balance Jan 1	120,405	Cash Balance Jan 1	393,723	Cash Balance Jan 1	255,079	858,677
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	29,433	Fees	7,090	Trf from EMS	35,547	Trf from Road & Bridge	241,602	Trf from General	75,522	
						Insurance Proceeds		Trf from Appr. Cost	14,015	
								Trf from Landfill	42,530	
								Trf from Election	19,725	
Total Receipts	29,433	Total Receipts	7,090	Total Receipts	35,547	Total Receipts	241,602	Total Receipts	151,792	465,464
Resources Available:	71,466	Resources Available:	54,527	Resources Available:	155,952	Resources Available:	635,325	Resources Available:	406,871	1,324,141
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	5,022	Commodities	1,228	Capital Outlay	2,382	Tfr to Rd and		Capital Outlay	48,260	
Commodities	4,444	Contractual Services	17,006			Bridge Improv		Trf to Appraiser Costs		
Contractual Services	2,437	Capital Outlay	225			Capital Outaly	181,659	Trf to General		
Transfer to General								Trf to Landfill		
								Trf of Health C O		
Total Expenditures	11,903	Total Expenditures	18,459	Total Expenditures	2,382	Total Expenditures	181,659	Total Expenditures	48,260	262,663
Cash Balance Dec 31	59,563	Cash Balance Dec 31	36,068	Cash Balance Dec 31	153,570	Cash Balance Dec 31	453,666	Cash Balance Dec 31	358,611	**1,061,478** **
										1,061,478 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-B

(1) Fund Name: Sheriff Firearm Permit Fund		(2) Fund Name: Reserve Deputy Fund		(3) Fund Name: County Atty Check Trust		(4) Fund Name: Pros Training Assistance		(5) Fund Name: Sheriff Offender Register Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,025	Cash Balance Jan 1	5,813	Cash Balance Jan 1	5,440	Cash Balance Jan 1	3,269	Cash Balance Jan 1	4,575	24,122
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	260	Donations	2,498	Fees	30	Fees	281	Fees	1,000	
Total Receipts	260	Total Receipts	2,498	Total Receipts	30	Total Receipts	281	Total Receipts	1,000	4,069
Resources Available:	5,285	Resources Available:	8,311	Resources Available:	5,470	Resources Available:	3,550	Resources Available:	5,575	28,191
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures	0	Expenditures	4,452			Contractual Services		Expenditures	1,626	
Total Expenditures	0	Total Expenditures	4,452	Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,626	6,078
Cash Balance Dec 31	5,285	Cash Balance Dec 31	3,859	Cash Balance Dec 31	5,470	Cash Balance Dec 31	3,550	Cash Balance Dec 31	3,949	**22,113** **
										22,113 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-C

(1) Fund Name: Treasurers Technology		(2) Fund Name: Clerks Technology		(3) Fund Name: EMS Donation		(4) Fund Name: Emerg Preparedness Grant		(5) Fund Name: Industrial Park		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	14,426	Cash Balance Jan 1	7,244	Cash Balance Jan 1	13,184	Cash Balance Jan 1	-600	Cash Balance Jan 1	2,500	36,754
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,773	Fees	1,773	Hansen Foundation	310	Grants-Federal Aid	600			
Total Receipts	1,773	Total Receipts	1,773	Total Receipts	310	Total Receipts	600	Total Receipts	0	4,456
Resources Available:	16,199	Resources Available:	9,017	Resources Available:	13,494	Resources Available:	0	Resources Available:	2,500	41,210
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures	0	Expenditures		Expenditures		Grant Disb	8,515			
		Capital Outlay	5,000			Reimb to EMS				
Total Expenditures	0	Total Expenditures	5,000	Total Expenditures	0	Total Expenditures	8,515	Total Expenditures	0	13,515
Cash Balance Dec 31	16,199	Cash Balance Dec 31	4,017	Cash Balance Dec 31	13,494	Cash Balance Dec 31	-8,515	Cash Balance Dec 31	2,500	**27,695** **
										27,695 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ivestock Building Donatio		Sheriff Seatbelt Grant		SAFE Program Grant Fund		Special R&B Improvements		NW Bioterrorism Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	32	Cash Balance Jan 1	4,576	Cash Balance Jan 1	0	Cash Balance Jan 1	649,906	Cash Balance Jan 1	0	654,514
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donation	0	Grants	843	Grants		Trf from R & B	241,601	Grants		
						Trf from Sp Mach				
						& Equip				
						Miscellaneous				
Total Receipts	0	Total Receipts	843	Total Receipts	0	Total Receipts	241,601	Total Receipts	0	242,444
Resources Available:	32	Resources Available:	5,419	Resources Available:	0	Resources Available:	891,507	Resources Available:	0	896,958
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures		Reimbursed State		Grant Disb		Project Expenses		Project Expenses		
		Administration Fee								
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	32	Cash Balance Dec 31	5,419	Cash Balance Dec 31	0	Cash Balance Dec 31	891,507	Cash Balance Dec 31	0	896,958 **
										896,958 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-E

(1) Fund Name: Multi-Year Cap Improvement		(2) Fund Name: Sheriff Special Permit		(3) Fund Name: Summer Food Program		(4) Fund Name: Radar/LPR Grant		(5) Fund Name: CDBG Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,303,060	Cash Balance Jan 1	6,187	Cash Balance Jan 1	11,055	Cash Balance Jan 1	8,040	Cash Balance Jan 1	1,500	1,329,842
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer to General	0	VIN Fees	7,905	Federal Aid		Federal Aid		Federal Aid		
				Donations	9,554	Grants	103,807			
Total Receipts	0	Total Receipts	7,905	Total Receipts	9,554	Total Receipts	103,807	Total Receipts	0	121,266
Resources Available:	1,303,060	Resources Available:	14,092	Resources Available:	20,609	Resources Available:	111,847	Resources Available:	1,500	1,451,108
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Trsf to General		Expenditures	632	Expenditures	11,467	Grant Disbursements	105,708	Expenditures:		
Total Expenditures	0	Total Expenditures	632	Total Expenditures	11,467	Total Expenditures	105,708	Total Expenditures	0	117,807
Cash Balance Dec 31	1,303,060	Cash Balance Dec 31	13,460	Cash Balance Dec 31	9,142	Cash Balance Dec 31	6,139	Cash Balance Dec 31	1,500	**1,333,301** **
										1,333,301 **

**Note: These two block figures should agree.

Graham County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2023 is to be shown)

2025

Non-Budgeted Funds-F

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Community Development Grar		ARPA Fund		Daycare Grant		Bond Supervision Fee		Municipalities Fighting Addicti		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,000	Cash Balance Jan 1	357,771	Cash Balance Jan 1	15,000	Cash Balance Jan 1	195	Cash Balance Jan 1	447	378,413
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	30,590	Federal Aid		Grant		Fees		Grants	4,123	
		Reimbursments								
Total Receipts	30,590	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	4,123	34,713
Resources Available:	35,590	Resources Available:	357,771	Resources Available:	15,000	Resources Available:	195	Resources Available:	4,570	413,126
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Grant Expenses	6,493	Grant Expenses	7,000	Grant Expenses	15,000	Expenditures:				
		Reimb to General Fund	350,771							
Total Expenditures	6,493	Total Expenditures	357,771	Total Expenditures	15,000	Total Expenditures	0	Total Expenditures	0	379,264
Cash Balance Dec 31	29,097	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	195	Cash Balance Dec 31	4,570	**33,862** **
										33,862 **

**Note: These two block figures should agree.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,179	6,397	5,682
Receipts:			
Ad Valorem Tax	148,610	147,767	xxxxxxxxxxxxxxxx
Delinquent Tax	1,571		
Motor Vehicle Tax	4,545	3,115	3,536
Recreational Vehicle Tax	108	88	82
16/20 M Vehicle Tax	674	678	643
Commercial Vehicles	436	436	436
Transfer from Fire Equipment			
Miscellaneous	10		
Does miscellaneous exceed 10% of Total F			
Total Receipts	**155,954**	**152,084**	**4,697**
Resources Available:	**158,133**	**158,481**	**10,379**
Expenditures:			
Personal Services	70,331	75,000	80,000
Commodities	11,857	29,296	21,200
Contractual Services	29,520	43,003	55,050
Capital Outlay		5,500	100
Transfer to Fire Equipment	40,028		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**151,736**	**152,799**	**156,350**
Unencumbered Cash Balance Dec 31	6,397	5,682	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	151,736	152,799	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	1,354
		Total Expenditure/Non-Appr Balance	157,704
		Tax Required	147,325
	Delinquent Comp Rate:	2.0%	2,947
		Amount of 2024 Ad Valorem Tax	150,272

	Equipment Res. Actual for 2023	**Donations** Actual for 2023
Unencumbered Cash Balance, Jan. 1	205,336	12,974
Transfer from General Fire	40,028	
Donations		250
Grants	15,000	
Total Receipts	**55,028**	**250**
Resources Available:	**260,364**	**13,224**
Expenditures:		
Capital Outlay	51,140	
Lease Payment	0	0
Total Expenditures	**51,140**	**0**
Unencumbered Cash Balance, Dec 31	209,224	13,224

Graham County **Bryant Township**

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,520	2,520	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	75	75	50
Recreational Vehicle Tax	3	3	1
16/20 M Vehicle Tax	23	23	9
Commercial Vehicle Tax	5	5	37
Watercraft Vehicle Tax			
Intangible Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,626**	**2,626**	**97**
Resources Available:	**2,626**	**2,626**	**97**
Expenditures:			
Distribution to the Board	2,626	2,626	2,614
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,626**	**2,626**	**2,614**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	2,626	2,626	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,614
		Tax Required	2,517
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,517

Graham County **Gettysburg Township**

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,140	1,140	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			17
Recreational Vehicle Tax			1
16/20 M Vehicle Tax			2
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Gross Earnings (Intantible) Tax	430	430	430
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**1,570**	**1,570**	**450**
Resources Available:	**1,570**	**1,570**	**450**
Expenditures:			
Distribution to the Board	1,570	1,570	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,570**	**1,570**	**1,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	1,570	1,570	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,000
		Tax Required	1,139
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,139

Graham County **Graham Township**

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	5,580	5,580	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	56	56	48
Recreational Vehicle Tax	6	6	2
16/20 M Vehicle Tax	53	53	42
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Slider			
Gross Earnings Tax			
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,695**	**5,695**	**92**
Resources Available:	**5,695**	**5,695**	**92**
Expenditures:			
Distribution to the Board	5,695	5,695	5,673
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,695**	**5,695**	**5,673**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	5,695	5,695	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,673
		Tax Required	5,581
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,581

Graham County **Hill City Township**

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,897	2,897	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	315	315	290
Recreational Vehicle Tax	7	7	7
16/20 M Vehicle Tax	7	7	11
Commercial Vehicle Tax	25	25	27
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,251**	**3,251**	**335**
Resources Available:	**3,251**	**3,251**	**335**
Expenditures:			
Distribution to the Board	3,251	3,251	3,238
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,251**	**3,251**	**3,238**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	3,251	3,251	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,238
		Tax Required	2,903
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,903

Graham County **Indiana Township**

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,050	1,050	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	11	11	17
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	3	3	2
Commercial Vehicle Tax	1	1	
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,066**	**1,066**	**20**
Resources Available:	**1,066**	**1,066**	**20**
Expenditures:			
Distribution to the Board	1,066	1,066	1,071
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,066**	**1,066**	**1,071**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	1,066	1,066	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,071
		Tax Required	1,051
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,051

Graham County **Millbrook Township**

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,225	4,225	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	215	215	200
Recreational Vehicle Tax	7	7	8
16/20 M Vehicle Tax	23	23	13
Commercial Vehicle Tax	22	22	20
Watercraft Vehicle Tax			
Gross Earnings Tax	29	29	29
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,521**	**4,521**	**270**
Resources Available:	**4,521**	**4,521**	**270**
Expenditures:			
Distribution to the Board	4,521	4,521	4,481
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,521**	**4,521**	**4,481**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	4,521	4,521	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,481
		Tax Required	4,211
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,211

Graham County **Morlan Township**

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	9,980	9,980	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	294	294	119
Recreational Vehicle Tax	5	5	3
16/20 M Vehicle Tax	21	21	24
Commercial Vehicle Tax			3
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,300**	**10,300**	**149**
Resources Available:	**10,300**	**10,300**	**149**
Expenditures:			
Distribution to the Board	10,300	10,300	10,047
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,300**	**10,300**	**10,047**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	10,300	10,300	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,047
		Tax Required	9,898
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	9,898

Graham County **Nicodemus Township**

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	10,548	10,548	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	290	290	306
Recreational Vehicle Tax	8	8	7
16/20 M Vehicle Tax	28	28	12
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Gross Earnings Tax			
Rent			
Grants			
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**10,874**	**10,874**	**325**
Resources Available:	**10,874**	**10,874**	**325**
Expenditures:			
Distribution to the Board	10,874	10,874	10,767
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,874**	**10,874**	**10,767**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	10,874	10,874	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,767
		Tax Required	10,442
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	10,442

Graham County **Pioneer Township**

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,895	4,895	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	18	18	25
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	25	25	18
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Gross Earnings Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**4,939**	**4,939**	**44**
Resources Available:	**4,939**	**4,939**	**44**
Expenditures:			
Distribution to the Board	4,939	4,939	4,903
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,939**	**4,939**	**4,903**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	4,939	4,939	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,903
		Tax Required	4,859
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,859

Graham County **Solomon Township**

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	10,108	10,108	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	45	45	407
Recreational Vehicle Tax	1	1	7
16/20 M Vehicle Tax	35	35	42
Commercial Vehicle Tax	2	2	
Watercraft Vehicle Tax			
Gross Earnings Tax	375	365	365
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,566**	**10,556**	**821**
Resources Available:	**10,566**	**10,556**	**821**
Expenditures:			
Distribution to the Board	10,566	10,556	10,930
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,566**	**10,556**	**10,930**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	10,566	10,556	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,930
		Tax Required	10,109
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	10,109

Graham County **Wildhorse Twp & Cemetery**

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	11,757	11,757	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	736	736	859
Recreational Vehicle Tax	20	20	14
16/20 M Vehicle Tax	138	138	89
Commercial Vehicle Tax	29	29	
Watercraft Vehicle Tax			
Gross Earnings Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,680**	**12,680**	**962**
Resources Available:	**12,680**	**12,680**	**962**
Expenditures:			
Distribution to the Board	12,680	12,680	12,721
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**12,680**	**12,680**	**12,721**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	12,680	12,680	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,721
		Tax Required	11,759
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	11,759

Graham County

Allodium Township

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,146	1,146	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			48
Recreational Vehicle Tax			2
16/20 M Vehicle Tax			42
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Gross Earnings			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,146**	**1,146**	**92**
Resources Available:	**1,146**	**1,146**	**92**
Expenditures:			
Distribution to the Board	1,146	1,146	1,238
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,146**	**1,146**	**1,238**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	1,146	1,146	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,238
		Tax Required	1,146
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,146

Graham County **Happy Township**

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,470	4,470	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	75	75	79
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	23	23	16
Commercial Vehicle Tax	5	5	5
Watercraft Vehicle Tax	0	0	
Gross Earnings	215	215	215
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,791**	**4,791**	**318**
Resources Available:	**4,791**	**4,791**	**318**
Expenditures:			
Distribution to the Board	4,791	4,791	4,783
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,791**	**4,791**	**4,783**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	4,791	4,791	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,783
		Tax Required	4,465
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,465

Graham County **Morland Cemetery**

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,933	4,933	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	255	255	201
Recreational Vehicle Tax	4	4	4
16/20 M Vehicle Tax	24	24	28
Commercial Vehicle Tax	9	9	
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,225**	**5,225**	**233**
Resources Available:	**5,225**	**5,225**	**233**
Expenditures:			
Distribution to the Board	5,225	5,225	5,163
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,225**	**5,225**	**5,163**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	5,225	5,225	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,163
		Tax Required	4,930
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,930

Graham County **South Star Cemetery**

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,785	1,785	xxxxxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax	20	20	31
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	6	6	4
Commercial Vehicle Tax	2	2	
Watercraft Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,814**	**1,814**	**36**
Resources Available:	**1,814**	**1,814**	**36**
Expenditures:			
Distribution to the Board	1,814	1,814	1,821
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,814**	**1,814**	**1,821**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024 Budget Authority Amount:	1,814	1,814	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,821
		Tax Required	1,785
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,785

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, GRAHAM COUNTY, ss

Legal Notice

(First Published in The Hill City Times on Wednesday, July 31, 2024)

NOTICE OF BUDGET HEARING
The governing body of
Graham County
will meet on August 13, 2024 at 10:15 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Est. Tax Rate*	Revenue Neutral Rate**
General	1,686,810	19.878	3,126,799	24.899	2,111,448	1,146,771	18.870	
Road & Bridge	2,871,364	29.101	2,125,000	25.339	2,135,000	1,777,898	29.266	
EMS (Ambulance)	185,628		202,762		202,762			
County Health	284,906	0.810	321,900	0.801	321,900	52,968	0.872	
Noxious Weed	115,370	1.500	144,527	1.489	144,527	91,149	1.500	
Library	121,874	1.800	124,900	1.895	124,900	116,588	1.919	
Appraisers Cost	177,070	2.701	177,070	2.493	177,070	163,752	2.694	
Election	40,000	0.626	44,709	0.600	72,000	19,483	0.319	
Hospital NFW	6,033				105			
Extension Council	815							
Home for the Aged	527		6,843		6,843			
Fair	46,203	0.688	46,713	0.709	46,713	43,583	0.713	
Community Invstmt Cty	19,978	0.291	20,000	0.291	20,000	18,660	0.307	
Hospital	644,978	15.000	698,833	10.000	645,813	607,733	10.000	
Mental Health	18,106	0.185	18,593	0.281	18,593	17,005	0.280	
Mental Retardation	54,564	0.814	51,500	0.800	52,500	50,147	0.827	
Conservation Dist.	27,500	0.408	27,500	0.399	27,500	25,665	0.422	
Employee Benefits	1,494,337	19.979	1,709,500	21.422	1,803,500	1,503,820	24.748	
Hospital Bonds			29,697					
Landfill	192,100	2.100	192,100	1.775	169,000	116,188	1.916	
Health Care Sales Tax	358,889		819,000		810,000			
Community College Fund	0		2		2			
Antelope Lake	72		12,500		12,500			
Special Alcohol Program			9,571		9,571			
Special Parks & Recreation			2,000		2,000			
Graham County 911	15,898		100,048		100,048			
Health Capital Outlay	8,688		142,349		142,349			
Noxious Weed Cap Outlay	9,290		41,095		41,095			
Non Budgeted Funds A	282,663							
Non Budgeted Funds B	8,078							
Non Budgeted Funds C	13,815							
Non Budgeted Funds D								
Non Budgeted Funds E	117,807							
Non Budgeted Funds F	379,204							
Totals	9,583,606	97.091	9,378,811	93.154	9,178,052	5,745,401	94.540	98.194
Less: Transfers	686,352		406,002		479,200			
Net Expenditure	8,896,656		8,876,809		8,748,852			
Total Tax Levied	6,101,366		5,978,946		xxxxxxxxxxxxxxxxxx			
Assessed Valuation	62,798,610		64,052,912		69,773,314			

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	377,766	186,162	94,812
Total	377,766	186,162	94,812

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025			
Other District Funds	Expenditures	Actual Tax Rate*	of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Est. Tax Rate*	Revenue Neutral Rate*
Fire District	151,756	2.712	152,709	2.672	156,350	150,177	2.853	2.853
Fire District Equipment	81,140							
Fire District Donations	0							
Bryant Township	1,674	0.469	1,024	0.418	2,014	1,917	0.453	0.453
Gettysburg Township	1,870	0.541	1,870	0.544	1,900	1,139	0.564	0.564
Graham Township	5,605	1.087	5,605	1.112	5,673	5,581	1.383	1.383
Hill City Township	3,191	0.253	3,191	0.241	3,338	1,963	0.232	0.232
Indiana Township	1,966	0.318	1,966	0.339	1,971	1,951	0.362	0.362
Millbrook Township	4,921	1.918	4,921	1.832	4,481	4,211	1.804	1.804
Morlan Township	10,300	1.406	10,300	1.374	10,047	8,898	1.388	1.388
Nicodemus Township	10,874	5.969	10,874	6.151	10,747	10,442	6.738	6.738
Pioneer Township	4,939	0.539	4,939	0.608	4,963	4,859	0.608	0.608
Solomon Township	10,566	3.096	10,936	2.494	10,939	10,109	2.886	2.886
Wildhorse Twp & Cemetery	12,680	3.657	12,680	3.885	12,721	11,780	4.143	4.143
Allendorf Township	1,146	0.354	1,146	0.378	1,238	1,146	0.417	0.417
Happy Township	4,791	1.047	4,791	1.008	4,783	4,468	1.147	1.147
Markland Cemetery	5,215	1.477	5,215	1.194	5,163	4,800	1.219	1.219
South Star Cemetery	1,814	0.751	1,814	0.768	1,811	1,765	0.867	0.867

Assessed Valuations			
Fire District	88,886,810	86,777,377	92,871,195
Bryant Township	3,570,433	4,010,493	4,456,721
Gettysburg Township	3,945,365	3,308,213	3,330,549
Graham Township	5,151,300	5,014,443	4,787,067
Hill City Township	11,418,684	13,012,987	15,914,395
Indiana Township	3,389,813	3,698,506	3,965,928
Millbrook Township	2,564,582	2,708,326	2,834,249
Morlan Township	7,099,630	8,041,993	7,146,591
Nicodemus Township	1,747,710	1,697,535	1,849,000
Pioneer Township	9,084,788	7,986,607	7,991,023
Solomon Township	3,345,158	4,053,418	3,964,560
Wildhorse Township	3,215,319	3,015,962	2,874,030
Allendorf Township	3,134,787	3,031,555	3,148,177
Happy Township	4,540,713	4,420,605	3,856,293
Markland Cemetery	3,337,936	4,119,682	4,057,395
South Star Cemetery	2,376,240	2,164,755	2,089,170

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Kendra Robinson
County Clerk

Brandy Sensmeier, being first duly sworn deposes and says she is one of the editors publishers, or printers of **THE HILL CITY TIMES**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Graham County Kansas, with a general paid circulation on a yearly basis in Graham County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper: is published weekly at least 50 times a year, has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and has been admitted at the Post Office of Hill City, Kansas, in said county as second-class matter. The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) week, the publication thereof being made as aforesaid on the 31st day of July, 2024.

Brandy Sensmeier

Subscribed and sworn before me on this 5th day of August, 2024

Lauren E Houchens
Notary Public

My commission expires:

11/17/25

NOTARY PUBLIC - State of Kansas
Lauren E. Houchens
My Appt. Expires 11/17/25