

2020

CERTIFICATE

To the Clerk of Labette County, State of Kansas

We, the undersigned, officers of

City of Mound Valley

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	187,697	81,605	65,255
Debt Service	10-113				0.000
Library	12-1220				0.000
					0.000
					0.000
					0.000
					0.000
Special Highway		8	25,000		
Sanitation		8	40,025		
Utility		9	158,500		
		9			
Non-Budgeted Funds		10			
Totals		XXXXXX	411,222	81,605	65,255
Budget Summary		11			County Clerk's Use Only
Neighborhood Revitalization		12			1,250,566
					Nov 1, 2019 Total Assessed Valuation

65.254
check Rounding on CTC

65.254

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

81,610
NO

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____, 2019

County Clerk

Governing Body

2020

CERTIFICATE

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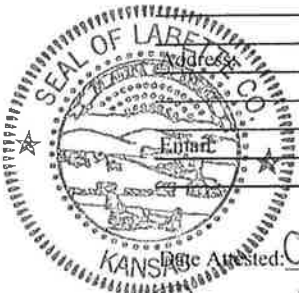
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Assisted by:



Attest: August 20, 2019
Peggy Minor
County Clerk

[Signatures]
Bryce
Jennifer Calmer
Barbara Blaker
Shirley Johnson

Governing Body

2020

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Tax Lid Limit (from Computation Tab)
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Nov 1, 2019 Total
Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____, 2019

County Clerk

Governing Body

City of Mound Valley

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 80,131
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 80,131

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 1,402	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 24,885	
5b. Personal property 2018	- 26,079	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 2,914	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ 0	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	4,316	
11. Total estimated valuation July 1, 2019	1,251,981	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0035	
13. Percentage adjustment increase (12 times 3)	+ \$ 277	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 1,202	
16. Total Percentage Adjustments	\$ 1,479	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>0</u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>0</u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>0</u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u>0</u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>0</u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u>0</u>	
23. Law enforcement expenses - 2020 budget:		+	<u>17,052</u>	
Law enforcement expenses - 2019 budget:		-	<u>16,800</u>	
CPI adjustment	1.50%		<u>252</u>	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Fire protection expenses - 2020 budget:		+	<u> </u>	
Fire protection expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u> </u>	
Emergency medical expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments			<u>0</u>	

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		<u>81,610</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	54,642	
2017 Tax Levy (Less Levy for other Governmental Units)	73,219	None
2018 Tax Levy (Less Levy for other Governmental Units)	79,234	None
2019 Tax Levy (Less Levy for other Governmental Units)	80,131	None
Average Tax Levy (last three years)	77,528	
CPI Adjustment of 0.025	1,938	
Average Tax Levy Adjusted by CPI	79,466	

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement Yes

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)		
2019 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CPI Adjustment		1,202
2020 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		1,202

Exemption from Election Requirement

Yes

City of Mound Valley

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	80,131	14,341	131	387	1,482	33
Debt Service						
Library						
TOTAL	80,131	14,341	131	387	1,482	33

County Treas Motor Vehicle Estimate	14,341	
County Treas Recreational Vehicle Estimate	131	
County Treas 16/20M Vehicle Estimate	387	
County Treas Commercial Vehicle Tax Estimate	1,482	
County Treas Watercraft Tax Estimate	33	

Motor Vehicle Factor	0.17897	
Recreational Vehicle Factor	0.00163	
16/20 Vehicle Factor	0.00483	
Commercial Vehicle Factor	0.01849	
Watercraft Factor	0.00041	

City of Mound Valley

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Equipment Reserve	17,800	10,000	5,000	KSA 12-1,117
General	Special Highway	15,000	10,000	4,000	KSA 12-1,119
Utility	General	6,000	6,000	6,000	KSA 12-825D
Utility	Equipment Reserve	6,000	6,000	6,000	KSA 12-825D
	Totals	44,800	32,000	21,000	
	Adjustments*				
	Adjusted Totals	44,800	32,000	21,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

City of Mound Valley

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	58,963	51,319	28,418
Receipts:			
Ad Valorem Tax	72,815	80,131	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,125		
Motor Vehicle Tax	14,822	14,341	14,341
Recreational Vehicle Tax	137	131	131
16/20M Vehicle Tax	118	387	387
Commercial Vehicle Tax	1,544	1,482	1,482
Watercraft Tax	0	33	33
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
State of Kansas	1,338	0	0
Compensating Use Tax	8,809	8,000	8,000
Local Sales Tax	36,248	30,000	35,000
Franchise Fees	2,707	3,351	3,000
Insurance Dividend Income	5,060	5,443	5,000
Transfer from Utility Fund	6,000	6,000	6,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	350	300	300
Neighborhood Revitalization Rebate			0
Miscellaneous	3,268	2,500	4,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	158,341	152,099	77,674
Resources Available:	217,304	203,418	106,092
Expenditures:			
Salaries & Wages	24,611	30,000	31,000
Employee Benefits	22,532	25,000	26,000
Capital Outlay	0	4,000	13,000
Commodities	4,709	10,000	11,000
Library	5,500	6,000	6,500
Fire Department	7,253	6,000	6,500
Contract Services	60,703	60,000	70,000
Donations & Contributions	5,266	3,733	3,430
Lease-Purchase		6,267	6,267
Transfer to Equipment Reserve	17,800	10,000	5,000
Transfer to Special Highway	15,000	10,000	4,000
Cash Forward (2020 column)			
Miscellaneous	2,611	4,000	5,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	165,985	175,000	187,697
Unencumbered Cash Balance Dec 31	51,319	28,418	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	166,000	185,000	187,697
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			187,697
Tax Required			81,605
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			81,605

CPA Summary

City of Mound Valley

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,048	16,420	26,720
Receipts:			
State of Kansas Gas Tax	10,338	10,300	10,310
County Transfers Gas		0	0
Transfer from General Fund	15,000	10,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,338	20,300	14,310
Resources Available:	26,386	36,720	41,030
Expenditures:			
Street Repair and Maint	9,966	10,000	25,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,966	10,000	25,000
Unencumbered Cash Balance Dec 31	16,420	26,720	16,030
2018/2019/2020 Budget Authority Amount:	10,000	10,000	25,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sanitation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	34,856	38,147	32,947
Receipts:			
Charges to Customers	31,503	32,000	32,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,503	32,000	32,500
Resources Available:	66,359	70,147	65,447
Expenditures:			
Contracted Services	25,051	27,000	28,825
Salary	1,762	4,000	5,000
Animal Control	438	700	700
Materials & Supplies		3,000	3,000
Cash Forward (2020 column)			
Miscellaneous	961	2,500	2,500
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	28,212	37,200	40,025
Unencumbered Cash Balance Dec 31	38,147	32,947	25,422
2018/2019/2020 Budget Authority Amount:	32,000	39,000	40,025

CPA Summary

2020

NOTICE OF BUDGET HEARING

The governing body of
City of Mound Valley
will meet on August 6, 2019 at 7:00p.m. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	165,985	65.384	175,000	62.877	187,697	81,605	65.181
Debt Service							
Library							
Special Highway	9,966		10,000		25,000		
Sanitation	28,212		37,200		40,025		
Utility	127,476		145,000		158,500		
Non-Budgeted Funds	16,117						
Totals	347,756	65.384	367,200	62.877	411,222	81,605	65.181
Less: Transfers	44,800		32,000		21,000		
Net Expenditure	302,956		335,200		390,222		
Total Tax Levied	79,234		80,131		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,211,830		1,274,409		1,251,981		

Outstanding Indebtedness,

January 1,	2017	2018	2019
G.O. Bonds	50,000	25,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	17,122	16,191
Total	50,000	42,122	16,191

*Tax rates are expressed in mills

City of Mound Valley

City Official Title: Allen Winters, Mayor

Labette Avenue

620-795-2550

labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor

of lawful age, being duly sworn, deposes and
says he or she represents the publisher of: _____

**LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356**

weekly newspapers in the City of Oswego,
Chetopa, Altamont and Edna, County of La-
bette, State of Kansas, and of general circula-
tion in said county, and which has been ad-
mitted to the mail at second class matter in
said county during the period of one year im-
mediately prior to the first publication of the
notice hereinafter attached, was published in
the regular and entire issue of each number
of said newspapers for **one (1) Wednesday.**

See attached

The first publication was made on **July 24,**
2019, knowledge of the statements above
set forth, and that they are true.



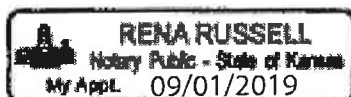
State of Kansas, Labette County

Subscribed and sworn to before me this **24th**
day of July, 2019.



(Notary Public)

My appointment expires **September 1, 2019**
Printer's fee **\$97.60**



PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, July 24, 2019)

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Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

2017
50,000
0
0
0
50,000

2018
25,000
0
0
17,122
42,122

2019
0
0
0
16,191
16,191

City of Mound Valley

City Official Title: Allen Winters, Mayor