State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Hillside Cemetery District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	419,940	35,157	1.371
Debt Service	10-113				
Totals		xxxxxxxxxxx	419,940	35,157	1,371
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	14,094,894
Sedgwick County	11,555,914
0	
0	
0	
Total Assessed Valuation	25,650,808
	November 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 8-24, 2021

County Clerk

Governing Body

CPA Summary

RECEIVED
AUG 24 2021
County Clerk

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	362,922	415,406	363,069
Receipts:			
Ad Valorem Tax	58,265	34,627	xxxxxxxxxxxxxxxxxx
Delinquent Tax	748	1,000	
Motor Vehicle Tax	9,835	8,184	8,308
Recreational Vehicle Tax	247	162	203
16/20M Vehicle Tax	62	64	44
Commercial Vehicle Tax	337	345	159
Watercraft Tax	34	21	0
LAVTR			0
State Assessed Utilities	3,774	3,000	
Sale of Grave Sites	7,650	10,000	10,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,212	2,200	3,000
Neighborhood Revitalization Rebate			0
Miscellaneous	443		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**83,607**	**59,603**	**21,714**
Resources Available:	**446,529**	**475,009**	**384,783**
Expenditures:			
Salaries	21,398	42,000	42,000
Repairs & Maintenance	4,782	12,500	15,000
Insurance	944	1,800	1,800
Buy Back Grave Sites	1,150	3,000	3,000
Taxes	1,376	2,000	2,000
Accounting	413	640	640
Other Expenses	1,060	0	20,000
Capital Outlay	0	50,000	335,500
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**31,123**	**111,940**	**419,940**
Unencumbered Cash Balance Dec 31	415,406	363,069	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	193,667	111,940	419,940
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	419,940
		Tax Required	35,157
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	35,157

CPA Summary

State of Kansas
Special District
2022

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Hillside Cemetery District
Harvey County
will meet on August 23, 2021 at 4:00pm at Sedgwick City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 1.365 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2022 budget for Hillside Cemetery District is 1.388.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Sedgwick City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Sedgwick County

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	31,123	1.408	111,940	1.408	419,940	35,157	1.388
Debt Service							
Totals	31,123	1.408	111,940	1.408	419,940	35,157	1.388
*Revenue Neutral Rate***							*1.365*
Less: Transfers	0		0		0		
Net Expenditures	31,123		111,940		419,940		
Total Tax Levied	62,252		34,627		xxxxxxxxxxxxxxx		
Assessed Valuation:	44,236,757		24,599,299		25,334,697		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Janise Enterkin
City Clerk

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

State of Kansas
Special Districts
2022

The governing body of
Hillside Cemetery District
Harvey County

will meet on August 23, 2021 at 4:00pm at Sedgwick City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 1.385 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2022 budget for Hillside Cemetery District is 1.385.

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Sedgwick City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Sedgwick County

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	31,123	1.403	111,940	1.403	419,940	35,157	1.385
Debt Service							
Totals	31,123	1.403	111,940	1.403	419,940	35,157	1.385
*Revenue Neutral Rate**							1.385
Less: Transfers	0		0		0		
Net Expenditure	31,123		111,940		419,940		
Total Tax Levied	52,392		34,527		xxxxxxxxxxxxxxxxx		
Assessed Valuation	44,236,757		24,599,299		25,334,697		

Outstanding Indebtedness,
Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Jenise Enterkin
City Clerk

Page No. 3

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Harvey County Independent
220 Main
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Independent, a publication that is a "legal newspaper" as that phrase is defined for the city of Halstead, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
12 Aug 2021

Notice ID: dyAt8ThZGGrOpeP3NqmC
Publisher ID: HCI-HC-Budget-8-12
Notice Name: Hillside Cemetery Budget Hearing

PUBLICATION FEE: $145.20

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

Signed or attested before me on this

12 day of August, A.D. 2021.

Notary Public

My Commission Expires: 2-15-2023

Resolution No. 2021-08-23

A RESOLUTION OF THE HILLSIDE CEMETERY DISTRICT, SEDGWICK, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Hillside Cemetery District was calculated as 1.365 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hillside Cemetery District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hillside Cemetery District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOT, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HILLSIDE CEMETERY DISTRICT:

The Hillside Cemetery District shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.388 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2021 and **SIGNED** by the Governing Body.