CERTIFICATE

2023

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
DALE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	14,160	12,671	5.549
Road	68-518c	4	130,139	108,273	47.412
Fema		5			
Special Machinery		4			
Totals		xxxxxx	144,299	120,944	52.961
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2,283,650
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 52.963

Assisted by: Bill Thomas

Address: PO Box 2047
Leicester NC 28748

Email: bthomas10@bellsouth.net

Robert E Stucky

Amy Stucky

Attest: August 11 2022

Carol D Noblit
County Clerk

Lowell Funchild
Governing Body

OFFICE OF THE COUNTY CLERK
OFFICIAL
SEAL
KINGMAN CO., KANSAS

Special Road Election held for Mills for years.
First levy in .

CPA Summary

DALE TOWNSHIP
KINGMAN COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,776	1,249	9	71	158	1
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	109,179	11,579	91	655	1,463	7
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	120,955	12,828	100	726	1,621	8

County Treas Motor Vehicle Estimate 12,828

County Treas Recreational Vehicle Estimate 100

County Treas 16/20M Vehicle Estimate 726

County Treas Commercial Vehicle Tax Estimate 1,621

County Treas Watercraft Tax Estimate 8

MVT Factor 0.10606

RVT Factor 0.00083

16/20M Factor 0.00600

Comm Veh Factor 0.01340

Watercraft Factor 0.00007

DALE TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	506	240	0
Receipts:			
Ad Valorem Tax	10,269	11,776	xxxxxxxxxxxxxxx
Delinquent Tax	663		
Motor Vehicle Tax	1,348	1,287	1,249
Recreational Vehicle Tax	10	26	9
16/20 M Vehicle Tax	73	79	71
Commercial Vehicle Tax	161	128	158
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds		624	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,524**	**13,920**	**1,489**
Resources Available:	**13,030**	**14,160**	**1,489**
Expenditures:			
Officers Pay	480	600	600
Salaries & Wages		3,000	
Employee Benefits	100	1,227	1,227
Supplies		142	142
Equipment		327	327
Buildings Maintenance		502	502
Insurance	4,705	598	598
Publication	105	137	137
Contractual	400	400	400
Noxious Weed		227	227
City of Norwich - Fire Contract	7,000	7,000	10,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**12,790**	**14,160**	**14,160**
Unencumbered Cash Balance Dec 31	240	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	14,160	14,160	14,160
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,160
		Tax Required	12,671
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	12,671

CPA Summary

DALE TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	11,353	2,204	5,361
Receipts:			
Ad Valorem Tax	95,804	109,179	xxxxxxxxxxxxxxx
Delinquent Tax	5,467		
Motor Vehicle Tax	11,758	11,936	11,579
Recreational Vehicle Tax	89	240	91
16/20M Vehicle Tax	559	602	655
Commercial Vehicle Tax	1,399	1,182	1,463
Watercraft Tax			7
Special Highway/Gasoline Tax	2,387	2,710	2,710
Refunds			
Reimbursements		7,445	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**117,463**	**133,294**	**16,505**
Resources Available:	**128,816**	**135,498**	**21,866**
Expenditures:			
Officers Pay	2,440	1,440	1,440
Salaries & Wages	19,784	20,254	20,254
Employee Benefits	2,507	2,600	2,600
Road Maintenance	31,518	28,281	28,281
Road Materials	21,755	28,363	28,363
Equipment	23,041	24,042	24,042
Insurance	7,500	7,733	7,733
Contractual	2,143	2,244	2,244
Noxious Weed	3,351	3,411	3,411
Fuel & Oil	12,573	11,769	11,771
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**126,612**	**130,137**	**130,139**
Unencumbered Cash Balance Dec 31	2,204	5,361	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	126,612	135,497	130,139
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	130,139
		Tax Required	108,273
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	108,273

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	171,047
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Building	10,000
Interest on Idle Funds	52
Other	19,000
Resources Available:	200,099
Total Expenditures	100,000
Unencumbered Cash Balance, Dec 31	**100,099**

CPA Summary

Pub. Kingman Leader

NOTICE OF BUDGET HEARING

The governing body of
DALE TOWNSHIP
KINGMAN COUNTY
will meet on August 11, 2022 at 6:00 p.m. at Murdock Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Murdock Methodist Church and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,790	6.049	14,160	5.616	14,160	12,671	5.549
Road	126,612	56.090	130,137	52.080	130,139	108,273	47.414
Fema	735						
Special Machinery	100,000						
Totals	240,137	62.139	144,297	57.696	144,299	120,944	52.963
						*Revenue Neutral Rate***	*52.963*
Less: Transfers	0		0		0		
Net Expenditure	240,137		144,297		144,299		
Total Tax Levied	120,955		120,955		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,946,509		2,096,228		2,283,560		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lowell Fairchild
Township Trustee

Lowell Fairchild

Published in the Kingman Leader-Courier Thursday July 21, 2022.

State of Kansas
Township

Pub. Kingman Leader

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Road	126,612	56.090	130,137	52.080	130,139	108,273	47.414
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Less: Transfers	0		0		0		
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Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Lowell Fairchild
Township Trustee

Lowell Fairchild

Page No. 5