2024

CERTIFICATE

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
City of Alton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	75,941	46,231	65.331
Debt Service	10-113				
Library	12-1220				
Special Highway		7	9,948		
Capital Reserve		7	6,128		
Water Utilities		8	18,777		
Sewer Utilities		8	14,446		
Solid Waste		9	19,177		
Totals		xxxxxx	144,417	46,231	65.331
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					707,641
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 65.332

Assisted by:
Goheen & Slavik CPAs, LLC

Address:
901 Morgan Ave
Downs, KS 67437
Email:
aslavik@gscpallc.com

Date Attested: August 25 2023

Heather Nichole Betzold
County Clerk

Wilda Carswell
Shawn Comery
Eldon Haight Mayor

Governing Body

OSBORNE COUNTY Seal KANSAS

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Alton
will meet on August , 2023 at 7:00 PM at Alton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Alton City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	73,514	69.824	57,500	67.520	75,941	46,231	65.331
Debt Service							
Library							
Special Highway			7,000		9,948		
Capital Reserve					6,128		
Water Utilities	13,067		17,500		18,777		
Sewer Utilities	19,373		9,500		14,446		
Solid Waste	10,314		12,000		19,177		
Totals	116,268	69.824	103,500	67.520	144,417	46,231	65.331
						*Revenue Neutral Rate***	*65.332*
Less: Transfers	0		10,000		20,000		
Net Expenditure	116,268		93,500		124,417		
Total Tax Levied	46,232		46,231		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	662,117		684,701		707,641		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Julie Peterson
City Official Title: City Clerk

(Published Thursday, August 3, 2023 in the Osborne County Farmer)

NOTICE OF BUDGET HEARING

The governing body of

City of Alton

will meet on August 14, 2023 at 7:00 PM at Alton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Alton City Office and will be available at this hearing.

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** *Revenue Neutral Rate as defined by KSA 79-2988*

Julie Peterson

City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Alton **, HEREBY NOTIFIES THE** Osborne **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 20, 2023.

(Seal)

Amy Mark

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.