State of Kansas
Recreation Commission

2025

CERTIFICATE

To the Clerk of Marion, State of Kansas
We, the undersigned officers of
Hillsboro Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	254,520
TOTAL	xxxxxxx	254,520
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Exceeds

Total Revenue Neutral Rate	0.923
Total Proposed Estimated Mill Rate	1.000
Does budget require a resolution to exceed the RNR?	YES

.923 ✓
1923

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Hillsboro Recreation Commission	City of Hillsboro
118 E Grand Ave	118 E Grand Ave
Hillsboro, KS 67063	Hillsboro, KS

Provide point of contact:
Matt Stiles
POC phone number:
620-947-3162

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2024	Pmts Due for the Year of 2024	Pmts Due for the Year of 2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Hillsboro Recreation Commission 2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	70,073	42,341	53,771
Receipts:			
Program Frees	90,842	90,000	95,000
Fundraising & Donations	13,263	10,000	10,000
Reimbursements	5,533	5,000	5,000
Grants	120	120	120
Pool Revenue	37,007	37,000	37,000
Golf Revenue	88,984	90,000	100,000
Ad Valorem Property Tax via City	21,580	21,630	23,465
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	257,330	253,750	270,585
Resources Available	327,403	296,091	324,356
Expenditures:			
Programs	75,640	92,000	85,000
Contractual Services	1,191	1,200	6,400
Commodities	3,969	8,000	10,000
Captial Outlay	3,411	5,000	10,000
Field and Equipment Maintenance	68,421	1,000	2,000
Utilities	4,012	4,000	4,000
Grant Disburesments	120	120	120
Pool Expenses	36,953	37,000	37,000
Golf Expenses	86,984	90,000	100,000
Miscellaneous	4,361	4,000	
Does misc. exceeds 10%			
Total Expenditures	285,062	242,320	254,520
Unencumbered Cash Balance	42,341	53,771	69,836

Dollar amount to be raised by 1 mill: $ 23,456

CPA Summary

State of Kansas
Recreation Commission

2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Hillsboro Recreation Commission

will meet on August 27, 2024 at 12:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Marion (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	285,062	242,320	254,520
Totals	285,062	242,320	254,520

Lease Purchases:	2022	2023	2024
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.923*
Total Proposed Estimated Tax Rate	*1.000*

Bob Woelk

Recreation Commission Secretary

Resolution No. 2024-01

A RESOLUTION OF THE HILLSBORO RECREATION COMMISSION, LOCATED IN HILLSBORO KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Hillsboro Recreation Commission was calculated as .923 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hillsboro Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hillsboro Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HILLSBORO RECREATION COMMISSION:

The Hillsboro Recreation Commission my levy a property tax rate exceeding the Revenue Neutral Rate of .923 mills.

This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27th day of August 2024 by the Hillsboro Recreation Commission.

COMMISSION MEMBERS

Clint Corby, Chairperson

Bob Woelk, Secretary

Roll Call Vote

A Roll Call Vote of the City of Hillsboro To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 27, 2024
Resolution No. 2024-01

Governing Body Member	Yes	No	No Vote
Clint Corby	X		
Bob Woelk	X		
Dawn Helmer	X		
Karol Hunt	X		
TOTAL	4	0	

Certified:

Bob Woelk

Bob Woelk, Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 14th day of August, 2024.

Subscribed and sworn to before me this
14th day of August, 2024

Notary Public, Marion County, Kansas
My appointment expires 10-12-27

(Seal)

PUBLICATION FEE: $133.00

First published Aug. 14, 2024, in the Hillsboro Star-Journal, Marion, Kansas (1t)
The Governing Body of
Hillsboro Recreation Commission
will meet on August 27, 2024 at 12:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at City Hall and will be available at this meeting.

SUPPORTING COUNTIES
Marion (home county)

BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024.	Proposed Budget Year 2024/2025
General	285,062	242,320	254,520
Totals	285,062	242,320	254,520

Lease Purchases:	2021	2022	2023
July 1,	0	0	0
Revenue Neutral Rate as defined by KSA 79-2988			0.923
Total Proposed Estimated Tax Rate			1.000

Bob Woelk
Recreation Commission Secretary

H-48-2593

County Clerk's Budget Information for 2025 Budget Year
Marion County values
HILLSBORO RECREATION

1. Estimated Assesed Valuation as of MONDAY, JUNE 10, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	20,947,643	100,030	0	79,907
State Assessed	2,088,158	0		
Severed Minerals	0			
Personal Property	420,269			
Oil & Gas	0			
Total Value	23,456,070	100,030		

2. Personal Property: 420,269
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate .922

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
247	HILLSBORO RECREATION	.996	.922
	Total Levied	.996	

4. Final Assessed Valuation from the November 2023 abstract: 21,703,483

5. 2023 Personal Property: 425,321
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 396,907

8. 2022 average tax delinquency percentage: .939788

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6-13-24 Provided by: Ashley Kenyon
Marion County Clerk

MARION COUNTY, KANSAS OFFICIAL Seal COUNTY CLERK