CONSOLIDATED METHOD FUND PAGE 2026

County Name Jefferson County

Special District Name Hardy Oak & Chester Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	37,450	35,493	(137)
Ad Valorem Tax	3,884	4,000	xxxxxxxxxxxxx
Delinquent Tax	67	25	25
Motor Vehicle Tax	448	402	385
Recreational Vehicle Tax	9	7	8
16/20M Vehicle Tax	8	9	6
Commercial Vehicle Tax	14	4	15
Watercraft Tax		0	0
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	82	(77)	
Co Treas Bal Dec 31	(77)		
Interest on Idle Funds			
Total Receipts	**4,435**	**4,370**	**439**
Resources Available:	**41,885**	**39,863**	**302**
Expenditures:			
General Operating Expense	272	40,000	3,496
Mowing	6,120		
Cash Forward (2026 column)			
Total Expenditures	**6,392**	**40,000**	**3,496**
Unencumbered Cash Balance, Dec 31	35,493	(137)	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,496
		Tax Required	3,194
		Delinquency Computation % Rate	0
		Amount of 2025 Ad Valorem Tax	3,194

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,191	385	8	6	15	0
Total	3,191	385	8	6	15	0

County Treas MVT Estimate 385

County Treas RVT Estimate 8

County Treas 16/20M Estimate 6

County Treas Commercial Vehicle Tax Estimate 15

County Treas Watercraft Tax Estimate 0

MVT Factor 0.12065

RVT Factor 0.00251

16/20M Factor 0.00188

Commercial Vehicle Factor 0.00470

Watercraft Factor 0.00000

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Hardy Oak Cemetery, **HEREBY NOTIFIES THE** Jefferson **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Bobbie Hinds

Clerk or Officer of Governing Body

PUBLIC NOTICE

(Published in The Oskaloosa Independent/Valley Falls Vindicator July 31, 2025)1t

NOTICE OF BUDGET AND RATE HEARING

	Prior Year Actual 2024		Current Yr Estimate 2025		Proposed Budget Year 2026				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	July 1, 2025 Estimated Valuation	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Bloomfield Cemetery	RNR Hearing held August 20, 2025 at 6:00 p.m. 13207 Meriden Rd,					4,106	1,509,157	2.721	1.639
Buster Cemetery	4,846	0.546	4,850	0.512	5,025	4,442	9,400,224	0.473	0.473
Fairview Cemetery	RNR Hearing held August 23, 2025 at 10:00 a.m. 12457 123rd St.Oskaloosa					4,522	2,847,551	1.588	1.148
Fowler Cemetery	3,592	0.757	22,106	0.697	11,750	4,705	7,054,331	0.667	0.667
Gragg Chapel Cemetery	1,587	0.439	1,683	0.428	1,497	1,416	3,249,826	0.436	0.436
Grantville Cemetery	18,874	0.664	27,487	0.634	25,755	10,604	17,538,418	0.605	0.605
Hardy Oak & Chester Cemetery	6,392	0.227	40,000	0.165	3,496	3,194	20,541,753	0.155	0.155
Hull Grove Cemetery	1,830	0.767	10,000	0.683	6,892	1,363	1,997,581	0.682	0.682
McLouth Cemetery	RNR Hearing held August 27, 2025 at 7:00 p.m. 104 W Lucy, McLouth					27,066	15,359,104	1.762	1.175
Meriden Cemetery	14,828	0.336	45,381	0.300	14,295	11,304	40,156,756	0.281	0.281
Nortonville Cemetery	RNR Hearing held August 11, 2025 at 7:00 p.m.at 329 Main, Nortonville					14,175	16,720,097	0.848	0.448
Oak Ridge Cemetery	7,941	0.332	15,612	0.292	13,400	6,629	24,023,330	0.276	0.276
Ozawkie Cemetery	12,718	0.546	83,540	0.492	12,260	10,834	23,670,661	0.458	0.458
Pleasant View Cemetery	10,419	0.388	10,574	0.360	10,280	9,165	26,970,674	0.340	0.340
Plum Grove Cemetery	5,251	1.190	3,332	1.099	3,653	2,910	2,811,995	1.035	1.035
Reformed Presb. Cemetery	7,835	0.534	7,000	0.533	3,772	2,471	4,673,075	0.529	0.529
Rose Hill Cemetery	4,135	0.222	3,931	0.211	3,875	3,392	17,156,577	0.198	0.198
Spring Grove Cemetery	RNR Hearing August 24, 2025 at 6:00 p.m. at Cemetery					6,824	3,744,454	1.822	1.128
Underwood Cemetery	2,822	0.354	7,000	0.333	8,410	3,310	10,461,312	0.316	0.316
Wildhorse Cemetery	6,674	0.179	4,407	0.421	3,350	3,837	9,452,611	0.406	0.406
Winchester Cemetery	5,025	0.563	6,286	0.515	4,315	3,849	7,740,745	0.497	0.497
Grantville Drainage	0	1.871	35,121	3.336	20,810	8,718	2,653,302	3.286	3.286
Kaw-Delaware Drainage	6,193	1.516	7,000	2.996	11,220	11,864	4,060,909	2.922	2.930
Muddy Creek Drainage	1,199	0.695	1,227	0.655	1,172	1,067	1,703,753	0.626	0.626
Hutchinson Ditch Drainage	2,000	0.648	500	0.649	810	190	291,091	0.652	0.652
Kaw Half Breed Drainage	1,000	0.640	1,000	0.677	1,087	250	352,653	0.709	0.710
Stonehouse Drainage	4,309	1.313	4,112	1.182	4,053	3,587	3,212,375	1.117	1.117
Thompsonville #6 Watershed	8,070	3.263	7,636	3.197	7,790	7,292	2,333,753	3.125	3.125
Sewer #2-Indian Ridge	12,290		60,000		52,000	0	Funded With	Special Assmts	
Sewer #3-Hilldale	6,134		6,500		5,800	0	Funded With	Special Assmts	
Sewer #5-Hickory Acres	23,979		32,735		1,000	0	Funded With	Special Assmts	
Sewer #6-Lakeshore Est.	34,821		40,000		31,000	0	Funded With	Special Assmts	
Sewer #7-Lake Ridge	4,612		11,660		3,300	0	Funded With	Special Assmts	
Sewer #8-Wind n Wave	33,962		83,275		23,000	0	Funded With	Special Assmts	
Sewer #10-Three Hills	10,257		25,717		3,100	0	Funded With	Special Assmts	
Sewer #11-Hilldale South	16,563		29,647		8,500	0	Funded With	Special Assmts	
Sewer #12-Westshore Est	2,277		12,266		1,000	0	Funded With	Special Assmts	

(Sewers funded by special assessments

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Julie A. Dunkle

Jefferson County Clerk

State of Kansas
County Special District

Jefferson County 2026

CERTIFICATE (2)

Table of Contents:		Page No.	2026 Adopted Budget			
			Expenditures	Amount of 2025 Ad Valorem Tax	County Clerk's Use Only	
					Nov. 1 Final Assessed Valuation	Final Tax Rate*
Fund	K.S.A.					
Bloomfield Cemetery	17-1330		7,400	4,106	1,509,282	2.720
Buster Cemetery	17-1330		5,025	4,442	9,399,476	.472
Fairview Cemetery	17-1330		3,100	4,522	2,862,556	1.579
Fowler Cemetery	17-1330		11,750	4,705	7,052,825	.667
Gragg Chapel Cemetery	17-1330		1,497	1,416	3,250,003	.435
Grantville Cemetery	17-1330		25,755	10,604	17,530,238	.604
Hardy Oak & Chester Cemete	17-1330		3,496	3,194	20,543,654	.155
Hull Grove Cemetery	17-1330		6,892	1,363	1,997,581	.682
McLouth Cemetery	17-1330		21,721	27,066	15,366,504	1.761
Meriden Cemetery	17-1330		14,295	11,304	40,132,623	.281
Nortonville Cemetery	17-1330		17,675	14,175	16,730,809	.847
Oak Ridge Cemetery	17-1330		13,400	6,629	23,869,536	.276
Ozawkie Cemetery	17-1330		12,260	10,834	23,669,191	.457
Pleasant View Cemetery	17-1330		10,280	9,165	26,960,084	.339
Plum Grove Cemetery	17-1330		3,653	2,910	2,811,995	1.034
Reformed Presb. Cemetery	17-1330		3,772	2,471	4,681,170	.529
Rose Hill Cemetery	17-1330		3,875	3,392	17,146,292	.197
Spring Grove Cemetery	17-1330		5,085	6,824	3,744,248	1.822
Underwood Cemetery	17-1330		8,410	3,310	10,456,502	.316
Wildhorse Cemetery	17-1330		3,350	3,837	9,460,295	.405
Winchester Cemetery	17-1330		4,315	3,849	7,740,370	.497
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			0	0		
			0	0		
			0	0		

Attest: 11/30 2025

Julie A. Dunkle
County Clerk