State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Hillside Cemetery District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	428,400	38,935	1.256
Debt Service	10-113				
Totals		xxxxxxxx	428,400	38,935	1.256
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Harvey County	16,908,327
Sedgwick County	14,043,958
0	
0	
0	
Nov 1, 2024 Total Assessed Valuation	30,952,285

Revenue Neutral Rate: 1.256

Assisted by:

Address:

Email:

Date Attested: 8-15, 2024

County Clerk

HARVEY COUNTY KANSAS

Governing Body

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	359,295	369,491	372,431
Receipts:			
Ad Valorem Tax	25,346	38,669	xxxxxxxxxxxxxxxxx
Delinquent Tax	527	527	200
Motor Vehicle Tax	2,978	2,978	3,872
Recreational Vehicle Tax	85	85	137
16/20M Vehicle Tax	33	33	199
Commercial Vehicle Tax	19	19	58
Watercraft Tax	11	11	68
State Assessed Utilities	4,978	4,978	2,000
Sale of Grave Sites	12,190	12,190	10,000
Out of County Distribution	4,692	4,692	300
In Lieu of Taxes (IRB)			
Interest on Idle Funds	763	763	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**51,623**	**64,946**	**17,034**
Resources Available:	**410,918**	**434,437**	**389,465**
Expenditures:			
Salaries	26,665	26,665	42,000
Repairs & Maintenance	6,236	12,067	15,000
Insurance	4,070	4,070	4,150
Buy Back Grave Sites	100	100	2,500
Taxes	4,004	4,004	5,500
Coop Expense		4,000	5,000
Grounds Expense	72	1,000	1,000
Capital Outlay		10,000	252,400
Accounting/Auditing	53	100	850
Cash Forward (2025 column)			100,000
Miscellaneous	228		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**41,427**	**62,006**	**428,400**
Unencumbered Cash Balance Dec 31	369,491	372,431	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	432,500	417,205	428,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	428,400
		Tax Required	38,935
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	38,935

CPA Summary

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Harvey County Independent
220 Main, Halstead, KS 67056
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Independent, a publication that is a "legal newspaper" as that phrase is defined for the city of Halstead, for county of Harvey, in the state of Kansas, that this affidavit is 1 of 2 with the full text of the sworn-to notice set forth on the page(s) that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:
- Jul 25, 2024

Notice ID: UFDwWiF3rgMZ20JNI3Mt

Notice Name: 2025 Hillside Cemetery Budget Summary

Publication Fee: $52.80

Joseph N. Young

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

25th day of July, A.D. 2024.

Notary Public

My Commission Expires: 10/17/2027

Lindsey Young
Notary Public,
State of Kansas
My appointment expires 10/17/2027

Newspaper page size: Width: 10 in., Height: 20.875 in.

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Hillside Cemetery District
Harvey County

will meet on August 13, 2024 at [illegible] for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Sedgwick County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	41,327	1.346	52,000	1.324	429,309	38,935	1.256
Debt Service							
Totals	41,327	1.346	52,000	1.324	429,309	38,935	1.256
						Revenue Neutral Rate**	1.256
Less: Transfers	0		0		0		
Net Expenditure	41,327		52,000		429,309		
Total Tax Levied	38,618		38,600		[illegible]		
Assessed Valuation	28,826,994		39,111,331		30,988,994		

Outstanding Indebtedness,

Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

[illegible]

2025

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Sedgwick County	
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0	
0	
Nov 1, 2024 Total Assessed Valuation	

Revenue Neutral Rate	1.256

Assisted by:

_____

_____

Address:

_____

_____

Email:

_____

Date Attested: , 2024

_____
County Clerk

RECEIVED
AUG 15 2024
Harvey County Clerk

Governing Body

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HILLSIDE CEMETERY DISTRICT**, HEREBY NOTIFIES THE** HARVEY **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at City Hall in Sedgwick, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 9, 2024.

(Seal)

_____

Clerk or Officer of Governing Body

RECEIVED
JUL 10 2024
Harvey County Clerk

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.