CERTIFICATE

2023

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Springfield Cemetery #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	6,900	5,669	1.503
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	6,900	5,669	1.503
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					3,771,509
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 1.513

Assisted by:
Judy Brigham

Address:
2320 North Dakota Rd
Iola, KS 66749

Email:
jbrigham2@sbcglobal.net

Judy Brigham

Attest: August 25th, 2022

Governing Body

County Clerk

CPA Summary

Springfield Cemetery #7
Anderson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5.707	410	14	24	183	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5.707	410	14	24	183	0

County Treas Motor Vehicle Estimate 410

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 24

County Treas Commercial Vehicle Tax Estimate 183

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07184

RVT Factor 0.00241

16/20M Factor 0.00412

Comm Veh Facto 0.03209

Watercraft Factor 0.00000

2023

Springfield Cemetery #7
Anderson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Equipment Reserve	2,100	2,100	1,000	KSA 17-1336a
	Totals	2,100	2,100	1,000	
	Adjustments*				
	Adjusted Totals	2,100	2,100	1,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Springfield Cemetery #7
Anderson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None				0						
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None				0						
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Springfield Cemetery #7
Anderson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,835	2,860	1,070
Receipts:			
Ad Valorem Tax	5,200	5,707	xxxxxxxxxxxxxxxx
Delinquent Tax	165		
Motor Vehicle Tax	487	427	410
Recreational Vehicle Tax	15	19	14
16/20M Vehicle Tax	24	30	24
Commercial Vehicle Tax	212	227	183
Watercraft Tax	5		0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	11		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,119**	**6,410**	**630**
Resources Available:	**10,954**	**9,270**	**1,701**
Expenditures:			
Supplies	1,369	100	100
Mowing	3,575	4,500	4,500
Repairs	50	200	200
Improvements	1,000	1,000	800
Equipment		300	300
Transfer to Equipment Reserve	2,100	2,100	1,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**8,094**	**8,200**	**6,900**
Unencumbered Cash Balance Dec 31	2,860	1,070	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	8,200	8,200	6,900
		Non-Appropriated Balance	200
		Total Expenditure/Non-Appr Balance	7,100
		Tax Required	5,399
	Delinquent Comp Rate:	5.0%	270
		Amount of 2022 Ad Valorem Tax	5,669

CPA Summary

Springfield Cemetery #7 | **NON-BUDGETED FUNDS** | 2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,602	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		10,602
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	2,100									
Total Receipts	2,100	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,100
Resources Available:	12,702	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	12,702
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	12,702	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	12,702 **
										12,702 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Springfield Cemetery #7
Anderson County
will meet on August 9, 2022 at 7:00 PM at Park Plaza North Clubhouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2021		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,094	1.891	8,200	1.767	6,900	5,669	1.503
Totals	8,094	1.891	8,200	1.767	6,900	5,669	1.503
						*Revenue Neutral Rate***	*1.513*
Less: Transfers	2,100		2,100		1,000		
Net Expenditures	5,994		6,100		5,900		
Total Tax Levied	5,850		5,707		xxxxxxxxxxxxxxx		
Assessed Valuation	3,094,251		3,230,595		3,771,969		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Springfield Cemetery #7
Judy Brigham

Notice of budget hearing for Springfield Cemetery

(Published in the Anderson County Review on July 26, 2022)

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2023

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Totals	8,094	1.891	8,200	1.767	6,900	5,669	1.503
						*Revenue Neutral Rate***	*1.513*
Less: Transfers	2,100		2,100		1,000		
Net Expenditures	5,994		6,100		5,900		
Total Tax Levied	5,850		5,707		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,094,251		3,230,595		3,771,969		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Springfield Cemetery #7
Judy Brigham