RECEIVED
SEP 18 2025
SHAWNEE COUNTY CLERK

CERTIFICATE

2026

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Rossville Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General *	79-1962	6	130,300	107,604	4.234
Debt Service	10-113	7			
Library *	12-1220	7	145,324	136,723	5.380
Road	68-518c	8	462,000	342,884	22.432
Special Road	80-1413	9			
Noxious Weed	2-1318	9			
Fire Protection	80-1503				
Non-Budgeted Funds		10			
Special Machinery		8			
Totals		xxxxxx	737624	587210.63	32.046
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		11			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Rossville Township	15 286 044
0	
City of Rossville	10 128 971
Nov 1, 2025 Total Assessed Valuation	25 415 015 *

Township Only Funds Revenue Neutral Rate	22.339
Township/3rd Class City Funds Revenue Neutral Rate	8.828

Assisted by:

Address:

Email:

Attest: September 18, 2025

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

2026

Rossville Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2025	Tax Levies in the 2025 Budget	Allocation for Year 2026									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	3.728	5,372	0	122	0	212	0	70	0	84	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	5.472	7,885	0	179	0	312	0	103	0	123	0
	Road	23.033	33,189		754		1,311		433		519	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	32.233	46,445		1,055		1,835		606		726	
	Total - 3rd Class City Levies (***)	9.200		0		0		0		0		0

Rossville Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	62,000	20,000	20,000	KSA 68-141g
Special Machinery Fun	General	42,000			KSA 80-122
General	Equipment Reserve		10,000	10,000	KSA 68-141g
	Total	104,000	30,000	30,000	
	Adjustments*				
	Adjusted Totals	104,000	30,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Rossville Township
Shawnee County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: Rossville Township
Shawnee County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$134,064	$136,723
Delinquent Tax	$0	$0
Motor Vehicle Tax	$6,465	$7,885
Recreational Vehicle Tax	$138	$179
16/20M Vehicle Tax	$225	$312
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$140,892	$145,098
Difference in Total Taxes:	$4,206	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	5.472	5.379
Difference in Levy Rate:	(0.093)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Rossville Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	1,843	9,945	10,536
Receipts:			
Ad Valorem Tax	97,349	91,347	xxxxxxxxxxxxxxx
Delinquent Tax		500	
Motor Vehicle Tax		5,311	5,372
Recreational Vehicle Tax		106	122
16/20 M Vehicle Tax		173	212
Commercial Vehicle Tax		67	70
Watercraft Tax		87	84
Gross Earnings (Intangibles) Tax			0
Cemetery Open/Close Burial	5,925	4,000	4,000
Cemetery Lot Sales		1,000	1,000
Cemetery Stone Setting	565	300	300
Hall Rentals	1,650	800	1,000
Transfer from Special Machinery	42,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	170		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**147,659**	**103,691**	**12,160**
Resources Available:	**149,502**	**113,636**	**22,696**
Expenditures:			
Insurance	6,589	7,000	7,000
Officers Pay	4,800	4,000	4,800
Contractual Services	1,403	2,000	2,000
Commodities	1,459	500	1,500
Salaries-Cemetery	41,261	32,000	40,000
Contractual Services-Cemetery	19,853	25,600	20,000
Commodities-Cemetery	1,911	2,500	2,000
Capitol Outlay-Cemetery	8,869	5,000	5,000
Contractual Services-Hall	3,415	8,500	4,000
Commodities-Hall	3,820	1,000	4,000
Capitol Outlay-Hall	46,176	5,000	20,000
Transfer to Equipment Reserve		10,000	10,000
Cash Reserve (2026 column)			10,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**139,557**	**103,100**	**130,300**
Unencumbered Cash Balance Dec 31	9,945	10,536	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	150,000	113,100	130,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	130,300
		Tax Required	107,604
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	107,604

CPA Summary

Rossville Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	130,734	134,064	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,465	7,885
Recreational Vehicle Tax		138	179
16/20M Vehicle Tax		225	312
Commercial Vehicle Tax		87	103
Watercraft Tax		113	123
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	130,734	141,092	8,601
Resources Available:	130,734	141,092	8,601
Expenditures:			
Library	130,734	141,092	145,324
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	130,734	141,092	145,324
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amou	126,545	141,092	145,324
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	145,324
		Tax Required	136,723
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	136,723

CPA Summary

Rossville Township 2026
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	24,073	31,187	55,712
Receipts:			
Ad Valorem Tax	391,912	341,561	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		32,560	33,189
Recreational Vehicle Tax		652	754
16/20M Vehicle Tax		1,061	1,311
Commercial Vehicle Tax		409	433
Watercraft Tax		534	519
Special Highway/Gasoline Tax		27,098	27,198
Culvert Permits	200	50	
Interest on Idle Funds	5,266		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	397,377	403,925	63,404
Resources Available:	421,450	435,112	119,116
Expenditures:			
Land Purchase	3,000		
Officers Pay	2,400	2,400	2,400
Salaries & Wages	66,010	79,000	82,000
Contractual/Trucking	69,687	85,000	85,000
Road Materials	161,933	162,000	165,000
Repairs	1,032	5,000	2,000
Fuel	9,125	11,000	11,000
Equipment-Tools-Machinery	7,288	5,000	55,000
Insurance	7,274	8,000	8,600
Commodities		1,000	500
Utilities	515	1,000	500
Cash Reserve (2026 column)			30,000
Transfer to Special Machinery	62,000	20,000	20,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	390,263	379,400	462,000
Unencumbered Cash Balance Dec 31	31,187	55,712	xxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	470,000	459,400	462,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	462,000
		Tax Required	342,884
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	342,884

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	118,536
Transfers from:	
Road Fund	62,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,013
Other	
Resources Available:	181,549
Total Expenditures	42,000
Unencumbered Cash Balance, Dec 31	139,549

CPA Summary

Rossville Township 2026
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget Noxious Weed	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Rossville Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prepetual Fund		Equipment Reserve		0		0		0		
Unencumbered Cash Balance Jan 1	1,930	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 1,930
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	1,930	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,930
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,930	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,930 **
										1,930 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rossville Township
Shawnee County
will meet on 9/10/2025 at 6:00 pm at 420 Main, Rossville Township Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rossville City Hall, 438 Main St. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	139,557	3.822	103,100	3.728	130,300	107,604	4.233
Debt Service							
Library	130,734	4.961	141,092	5.472	145,324	136,723	5.379
Road	390,263	23.431	379,400	23.033	462,000	342,884	22.424
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery	42,000						
Totals	702,554	32.214	623,592	32.233	737,624	587,211	32.036
					*Funds Supported by Township Only - Revenue Neutral Rate***		*22.339*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*8.828*
Less: Transfers	104,000		30,000		30,000		
Net Expenditure	598,554		593,592		707,624		
Total Tax Levied	549,936		566,972		xxxxxxxxxxxxx		
Total Assessed Valuation	23,776,006		24,387,678		25,417,338		
Township Assessed Valuation Only					15,290,903		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Stum
Clerk

First published in The Topeka Metro News, Monday, August 18, 2025.

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Rossville Township
Shawnee County
will meet on 9/10/2025 at 6:00 pm at 420 Main, Rossville Township Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rossville City Hall, 438 Main St. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	139,557	3.822	103,100	3.728	130,300	107,604	4.233
Debt Service							
Library	130,734	4.961	141,092	5.472	145,324	136,723	5.379
Road	390,263	23.431	379,400	23.033	462,000	342,884	22.424
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery	42,000						
Totals	702,554	32.214	623,592	32.233	737,624	587,211	32.036
					*Funds Supported by Township Only - Revenue Neutral Rate**		22.339
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		8.828
Less: Transfers	104,000		30,000		30,000		
Net Expenditure	598,554		593,592		707,624		
Total Tax Levied	549,936		566,922		xxxxxxxxxxxxx		
Total Assessed Valuation	25,776,006		24,387,678		25,417,338		
Township Assessed Valuation Only					15,290,903		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Stum
Clerk

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Resolution No. 25-09-10

A RESOLUTION OF THE ROSSVILLE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Rossville Township was calculated as 22.339 mills for Township only funds and 8.828 mills for Township and 3rd Class City funds by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Rossville Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Rossville Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ROSSVILLE TOWNSHIP:

The Rossville Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 22.339 mills for Township only funds and 8.828 for Township and 3rd Class City funds.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10th day of Sept. '25 and **SIGNED** by the Governing Body.

Roll Call Vote

A Roll Call Vote of the Governing Body of The Rossville Township To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate was held on September 11, 2025

Resolution No. 25-09-10 was presented and passed.

Governing Body Member	Yes	No	No Vote
Chery Crow	X		
Jeff Wehner	X		
Lisa Stum	X		
Total	3	-	-

I do hereby Certify the above Roll Call Vote of the City of Rossville on this 10th day of September, 2025.

Lisa M. Stum, Rossville Township Clerk