Good

State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Rooks, State of Kansas
We, the undersigned, officers of
Cemetery #11

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	6,385	1,011	
Debt Service	10-113				
Totals		xxxxxxxxx	6,385	1,011	.637
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

1587,079

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.640
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 7/24, 2024

Laura Montgomery
County Clerk

ROOKS COUNTY CLERK Seal KANSAS

Governing Body

CPA Summary

Cemetery #11
Rooks

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,016	3	0	1	0	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,016	3	0	1	0	3

County Treas Motor Vehicle Estimate 3

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 1

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

MVT Factor 0.00295

RVT Factor 0.00000

16/20M Factor 0.00098

Comm Veh Factor 0.00000

Watercraft Factor 0.00295

2025

Cemetery #11
Rooks

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Cemetery #11
Rooks

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	24,226	19,254	5,409
Receipts:			
Ad Valorem Tax	1,021	1,016	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		8	3
Recreational Vehicle Tax			0
16/20M Vehicle Tax			1
Commercial Vehicle Tax			0
Watercraft Tax		1	3
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,021**	**1,025**	7
Resources Available:	**25,247**	**20,279**	**5,416**
Expenditures:			
Mowing	1,200	5,000	2,000
Equipment Maintenance	193		200
New Mower	4,600		
Operations		4,000	1,500
Repairs		3,000	1,185
Stone Mantenance		1,870	1,000
Spraying		1,000	500
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**5,993**	**14,870**	**6,385**
Unencumbered Cash Balance Dec 31	19,254	5,409	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	10,385	15,870	6,385
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,385
		Tax Required	969
	Delinquent Comp Rate:	4.3%	42
		Amount of 2024 Ad Valorem Tax	1,011

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Cemetery #11

Rooks

will meet on August 20, 2024 at 10:00 am at 115 N Walnut, Stockton, Commissioners' Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Lynne Van Dyke's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,993	0.667	14,870	0.681	6,385	1,011	0.637
Debt Service							
Totals	5,993	0.667	14,870	0.681	6,385	1,011	0.637
						*Revenue Neutral Rate***	*0.640*
Less: Transfers	0		0		0		
Net Expenditures	5,993		14,870		6,385		
Total Tax Levied	1,010		1,016		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,523,672		1,491,046		1,587,079		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lynne Van Dyke

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):	Cemetery #11
Enter county name followed by "County":	Rooks
Enter year being budgeted (YYYY):	**2025**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2024 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2024 *Expenditures*	Amount of 2023 Ad Valorem Tax
General		15,870	1,016
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2024 Budgeted Year			1,016
Other (non-tax levy) fund names:			
Total Expenditures for 2024 Budgeted Year		15,870	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2024 Budget, Budget Summary Page:

	2022 Tax Rate (2023 Column)
General	0.667
Debt Service	
0	
0	
Total	0.667

Total Tax Levied (2023 budget column)	1,010
Assessed Valuation (2023 budget column)	1,523,672

Cemetery #11 2025
Rooks

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2025 Budget Information:	
Total Assessed Valuation for 2024	1,587,079
Neighborhood Revitalization - 2025	0

Revenue Neutral Rate 0.640

Actual Tax Rates for the 2024 Budget:

Fund	Rate
General	0.681
Debt Service	
0	
0	
Total Tax Rates	0.681

Final Assessed Valuation from the November 1, 2023 Abstract 1,491,046

From the County Treasurer's Budget Information - 2025 Budget Year Estimates:	
Motor Vehicle Tax Estimate	3
Recreational Vehicle Tax Estimate	
16\20 M Vehicle Tax	1
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	3

Computation of Delinquency

Actual Delinquency for 2022 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)
Delinquency % used in this budget will be shown on all fund pages with a tax levy** 4.3%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2023 Budget Certificate Page	
Funds	2023 Expenditure Amounts Budget Authority
General	10,385
Debt Service	
0	
0	
0	
0	

Note: If the 2023 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Cemetary #11, HEREBY NOTIFIES THE ROOKS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____

The date of our hearing is _____ at _____ AM/PM and will _____ address in _____, Kansas.

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20__.

Lynne VanDyke

Signature

_____

Title

Please include a copy of your Budget Summary Page.

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20 otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.