State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Waco Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	187,650	16,779	0.205
Debt Service	10-113				
Totals		xxxxxxxxx	187,650	16,779	0.205
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

81,999,265

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.205
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Kenneth G Cupel

Address:

Email:

Attest: _____, 202

County Clerk

CLERK OF SEDGWICK COUNTY SEDGWICK COUNTY KANSAS KANSAS

CPA Summary

Waco Cemetery
Sedgwick County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,837	2,491	82	12	54	27
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,837	2,491	82	12	54	27

County Treas Motor Vehicle Estimate 2,491

County Treas Recreational Vehicle Estimate 82

County Treas 16/20M Vehicle Estimate 12

County Treas Commercial Vehicle Tax Estimate 54

County Treas Watercraft Tax Estimate 27

MVT Factor 0.14793

RVT Factor 0.00489

16/20M Factor 0.00072

Comm Veh Facto 0.00319

Watercraft Facto 0.00159

2025

Waco Cemetery
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Waco Cemetery
Sedgwick County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	157,702	172,145	163,105
Receipts:			
Ad Valorem Tax	16,253	16,837	xxxxxxxxxxxxxxxx
Delinquent Tax	706	100	100
Motor Vehicle Tax	2,564	2,738	2,491
Recreational Vehicle Tax	80	90	82
16/20M Vehicle Tax	22	17	12
Commercial Vehicle Tax	80	96	54
Watercraft Tax	21	32	27
In Lieu of Taxes		0	
Excise Tax	0		
Burials	5,050	2,000	2,000
Lot Sales	13,200	6,000	3,000
Interest on Idle Funds	727	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**38,704**	**27,911**	**7,766**
Resources Available:	**196,406**	**200,055**	**170,871**
Expenditures:			
Board Pay	6,168	8,000	8,000
Taxes/Employee Benefits	3,580	5,000	5,000
Waste Tax/Insurance	519	550	550
Material & Supplies/Parts	152	1,500	1,500
Equipment/Repair	1,695	15,000	15,000
Open/Close Lots	5,925	5,000	6,000
Rent	1,200	1,200	1,200
Cemetery Expansion	4,100	0	149,700
Fuel	504	700	700
Grave Repurchase	160	0	0
Cash Reserve (2025 column)			
Miscellaneous	258		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**24,261**	**36,950**	**187,650**
Unencumbered Cash Balance Dec 31	172,145	163,105	xxxxxxxxxxxxxxxx
2023,2024,2025 Budget Authority **Amount**	163,900	149,354	187,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	187,650
		Tax Required	16,779
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	16,779

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Waco Cemetery

Sedgwick County

will meet on July 18, 2024 at 7:00 PM at 801 W. 103rd St S Peck KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

etailed budget information is available at Sedgwick Co Clerk, 100 N Main, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	24,261	0.245	36,950	0.220	187,650	16,779	0.205
Debt Service							
Totals	24,261	0.245	36,950	0.220	187,650	16,779	0.205
						*Revenue Neutral Rate***	*0.205*
Less: Transfers	0		0		0		
Net Expenditures	24,261		36,950		187,650		
Total Tax Levied	16,837		16,837		xxxxxxxxxxxxxxxxx		
Assessed Valuation	68,681,624		76,507,643		81,981,647		

Outstanding Indebtedness, Jan 1.	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kenny Copeland

Public Notice

(First published in The Mulvane News, Thursday, June 27, 2024)

NOTICE OF BUDGET HEARING

The governing body of
West Counties
Sedgwick County

will meet on July 19, 2024 at 7:00 PM at 601 W. 79th St S Park KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax levied. Detailed budget information is available at Sedgwick Co Clerk, 100 N Main, Ste 620, Wichita KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	28,261	0.245	36,950	0.320	187,650	16,779	0.295
Debt Service							
Totals	28,261	0.245	36,950	0.320	187,650	16,779	0.295
						Prior Year Actual for 2023**	0.245
Less: Transfers	0		0		0		
Net Expenditures	28,261		36,950		187,650		
Total Tax Levied	16,827		16,827		xxxxxxxxxxxxxxx		
Assessed Valuation	68,681,621		76,107,643		81,981,647		

Outstanding Indebtedness,
Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Prior Year Actual Rate as defined by KSA 79-2988

Kristen Copeland