CERTIFICATE 2025

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Plumb Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	123,135	111,117	17.489
Special Machinery		6			
Totals		xxxxxx	123,135	111,117	17.489
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate		19			

County Clerk's Use Only
6,353,719
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	17.868
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Attest: Oct. 22, 2024
Abby L. Amick
County Clerk

Trustee
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Plumb Township 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	113,479	8,024	162	454	248	80
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	113,479	8,024	162	454	248	80

County Treas Motor Vehicle Estimate 8,024

County Treas Recreational Vehicle Estimate 162

County Treas 16/20M Vehicle Estimate 454

County Treas Commercial Vehicle Tax Estimate 248

County Treas Watercraft Tax Estimate 80

MVT Factor 0.07071

RVT Factor 0.00143

16/20M Factor 0.00400

Comm Veh Factor 0.00219

Watercraft Factor 0.00070

2025

Plumb Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,140	-	-	KSA 68-141g
	Total	10,140	0	0	
	Adjustments*				
	Adjusted Totals	10,140	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Plumb Township
Wabaunsee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Plumb Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	313	2,607	0
Receipts:			
Ad Valorem Tax	111,046	113,479	xxxxxxxxxxxxxx
Delinquent Tax	1,200		
Motor Vehicle Tax	7,472	5,937	8,024
Recreational Vehicle Tax	152	154	162
16/20M Vehicle Tax	586	419	454
Commercial Vehicle Tax	235	114	248
Watercraft Tax		77	80
Special Highway/Gasoline Tax	3,170	2,300	3,050
Interest on Idle Funds	128		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**123,989**	**122,480**	**12,018**
Resources Available:	**124,302**	**125,087**	**12,018**
Expenditures:			
Fuel & Oil	5,741	6,000	6,000
Gravel	39,494	47,550	50,000
Repairs/Maint Tubes	31,725	30,500	30,500
Insurance	6,337	8,000	7,845
Payroll Taxes	9,325	10,000	10,000
Wages	19,080	17,430	15,790
Officer Pay	2,219	2,600	2,600
Publications, Postage, Office Exp	241	400	400
Cash Reserve (2025 column)			
Transfer to Special Machinery	7,533	2,607	
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**121,695**	**125,087**	**123,135**
Unencumbered Cash Balance Dec 31	2,607	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	120,500	125,160	123,135
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	123,135
		Tax Required	111,117
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	111,117

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	34,512
Transfers from:	
Road Fund	7,533
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sold Mower	5,100
Interest on Idle Funds	
Other	166
Resources Available:	47,311
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**47,311**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Plumb Township
Wabaunsee County
will meet on August 14, 2024 at 7:00 PM at Harveyville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Library							
Road	124,302	18.380	122,480	17.496	123,135	111,117	17.496
Special Machinery							
Totals	124,302	18.380	122,480	17.496	123,135	111,117	17.496
*Revenue Neutral Rate***							*17.868*
Less: Transfers	10,140		0		0		
Net Expenditure	114,162		122,480		123,135		
Total Tax Levied	113,533		113,479		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,173,699		6,486,081		6,351,071		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Roger Converse
Plumb Township Treasurer

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 1st day of August 2024, with subsequent publications being made on the following date(s):

....., 2024

....., 2024

Lori L Daniel

Subscribed and sworn to before me this

..... Day ..... , 2024

.....
Notary or Clerk of District Court

My commission expires: .....

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 1, 2024.

NOTICE OF BUDGET HEARING

The governing body of
Plumb Township
Wabaunsee County
will meet on August 14, 2024 at 7:00 PM at Harveyville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Library							
Road	121,695	18.380	125,087	17.496	123,135	111,117	17.496
Special Machinery							
Totals	121,695	18.380	125,087	17.496	123,135	111,117	17.496
*Revenue Neutral Rate***							*17.868*
Less: Transfers	7,533		2,607		0		
Net Expenditure	114,162		122,480		123,135		
Total Tax Levied	113,533		113,479		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,173,699		6,486,081		6,351,071		
Outstanding Indebtedness,							

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Roger Converse
Plumb Township Treasurer