CERTIFICATE 2025

To the Clerk of Marshall, State of Kansas
We, the undersigned, officers of
Franklin Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		97,866	87,722	
Special Machinery					
Totals		xxxxxx	97,866	87,722	10.350
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					8,475,790
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	10.353
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Toni A. Yaussi

Address:
1036 Osage Rd
Marysville, KS 66508
Email:

Attest: 11-1 2024
Sandra K Wilson
County Clerk

Wayne Kuhl trustee
Rhonda Wassenberg Treasurer
Mike Blum Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Franklin Township
Marshall

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	87.727	4,974	137	850	700	15
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	87.727	4,974	137	850	700	15

County Treas Motor Vehicle Estimate 4,974

County Treas Recreational Vehicle Estimate 137

County Treas 16/20M Vehicle Estimate 850

County Treas Commercial Vehicle Tax Estimate 700

County Treas Watercraft Tax Estimate 15

MVT Factor 0.05670

RVT Factor 0.00156

16/20M Factor 0.00969

Comm Veh Factor 0.00798

Watercraft Factor 0.00017

2025

Franklin Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	31,296	-	-	KSA 68-141g
	Total	31,296	0	0	
	Adjustments*				
	Adjusted Totals	31,296	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Franklin Township
Marshall

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Franklin Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	31,165	34,214	4,731
Receipts:			
Ad Valorem Tax	96,455	87,727	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			4,974
Recreational Vehicle Tax			137
16/20M Vehicle Tax			850
Commercial Vehicle Tax			700
Watercraft Tax			15
Special Highway/Gasoline Tax			0
Interest on Idle Funds	545	0	0
Neighborhood Revitalization Rebate			-1,044
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**97,000**	**87,727**	**5,632**
Resources Available:	**128,165**	**121,941**	**10,363**
Expenditures:			
Salaries & Wages	4,481	8,000	8,000
Employee Benefits	1,140	2,500	2,500
Equipment Repairs	7,679	3,000	10,000
Road Materials	36,368	79,560	54,216
Supplies	27	400	400
Officers Pay	2,770	3,000	3,000
Utilities (Street Lights & Sirens)	3,229	4,000	4,000
Mileage	196	250	250
Accountant	80	150	150
Fuel/Oil	3,498	8,000	8,000
Machine Hire	225	4,000	3,000
Insurance	2,821	4,000	4,000
Budget & Publications	141	350	350
Cash Reserve (2025 column)			
Transfer to Special Machinery	31,296		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**93,951**	**117,210**	**97,866**
Unencumbered Cash Balance Dec 31	34,214	4,731	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	125,184	120,510	97,866
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	97,866
		Tax Required	87,503
	Delinquent Comp Rate:	0.3%	219
		Amount of 2024 Ad Valorem Tax	87,722

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	39,000
Transfers from:	
Road Fund	31,296
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	750
Other	
Resources Available:	71,046
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**71,046**

CPA Summary

Franklin Township

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road	87,722	10.353	1,044
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	87,722	10.353	1,044

2024 July 1 Valuation: 8,473,495

Valuation Factor: 8,473.495

Neighborhood Revitalization Subj to Rebate: 100,799

Neighborhood Revitalization factor: 100.799

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Franklin Township
Marshall
will meet on August 14, 2024 at 7:00 PM at 211 2nd Street, Home, KS 66438 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1539 Granite Rd, Home, KS 66438 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	93,951	10.684	117,210	10.356	97,866	87,722	10.353
Special Machinery							
Totals	93,951	10.684	117,210	10.356	97,866	87,722	10.353
						*Revenue Neutral Rate***	*10.353*
Less: Transfers	31,296		0		0		
Net Expenditure	62,655		117,210		97,866		
Total Tax Levied	87,794		87,727		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,210,596		8,470,939		8,473,495		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Rhonda Wassenberg
Treasurer

BUDGET HEARING

2025

NOTICE OF BUDGET HEARING

The governing body of
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Debt Service							
Library							
Road	93,951	10.684	117,210	10.356	97,866	87,727	10.353
Special Machinery							
Totals	93,951	10.684	117,210	10.356	97,866	87,727	10.353
					*Revenue Neutral Rate**		*10.353*
Less: Transfers	31,296		0		0		
Net Expenditure	62,655		117,210		97,866		
Total Tax Levied	87,794		87,727		xxxxxxxxxxxx		
Assessed Valuation: Township	8,210,596		8,470,939		8,473,495		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Rhonda Wassenberg
Treasurer

(First published in The Marysville Advocate on Thursday, Aug 22, 2024)

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BUDGET HEARING

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Debt Service							
Library							
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Special Machinery							
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					*Revenue Neutral Rate***		*10.353*
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Total Tax Levied	87,794		87,727		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	8,210,596		8,470,939		8,473,495		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Rhonda Wassenberg
Treasurer

(First published in The Marysville Advocate on Thursday, Aug 22, 2024)

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