State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
Silver Creek Watershed #25

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	24-1219	5	14,123	4,742	
Debt Service	10-113				
Totals		xxxxxxxxx	14,123	4,742	2.127
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2229384

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 2.129

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 10/25/23, 2023

County Clerk

Governing Body

CPA Summary

CERTIFICATE

2024

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
Silver Creek Watershed # 25

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County Clerk's Use Only

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Topeka KS 66611
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Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

Silver Creek Watershed # 25
Chase County 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,742	244	8	144	74	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,742	244	8	144	74	8

County Treas Motor Vehicle Estimate 244

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 144

County Treas Commercial Vehicle Tax Estimate 74

County Treas Watercraft Tax Estimate 8

MVT Factor 0.05146

RVT Factor 0.00169

16/20M Factor 0.03037

Comm Veh Facto 0.01561

Watercraft Facto 0.00169

2024

Silver Creek Watershed # 25
Chase County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Silver Creek Watershed # 25
Chase County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	28,382	33,614	8,903
Receipts:			
Ad Valorem Tax	5,677	4,742	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		212	244
Recreational Vehicle Tax		8	8
16/20M Vehicle Tax		153	144
Commercial Vehicle Tax		80	74
Watercraft Tax		6	8
LAVTR			0
Cash Adjustment (per Annual Report)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,677**	**5,201**	**478**
Resources Available:	**34,059**	**38,815**	**9,381**
Expenditures:			
Adminstration		600	600
Maintenance		29,112	13,323
Tree & Brush Service	320		
Budget & Publication	125	200	200
Capital Outlay			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**445**	**29,912**	**14,123**
Unencumbered Cash Balance Dec 31	33,614	8,903	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	18,469	29,912	14,123
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,123
		Tax Required	4,742
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,742

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Silver Creek Watershed # 25

Chase County

will meet on August 28, 2023 at 7:00 PM at Grand Central, 215 Broadway, Cottonwood Falls for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Chase County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	445	2.791	29,912	2.445	14,123	4,742	2.129
Totals	445	2.791	29,912	2.445	14,123	4,742	2.129
						*Revenue Neutral Rate***	*2.129*
Less: Transfers	0		0		0		
Net Expenditures	445		29,912		14,123		
Total Tax Levied	4,742		4,742		xxxxxxxxxxxxxxx		
Assessed Valuation	1,698,896		1,939,115		2,227,358		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Charles Magathan

Resolution No. _____

A RESOLUTION OF THE Silver Creek Watershed # 25, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Silver Creek Watershed # 25 was calculated as 2.129 mills by the Chase County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Silver Creek Watershed # 25 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Silver Creek Watershed # 25, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Silver Creek Watershed # 25 :

The Silver Creek Watershed # 25 shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.129 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ____ day of _____ (month and year) and SIGNED by the Governing Body.

_____
_____
_____
_____
_____
_____

Attested:

_____

	Roll Call Vote		
Governing Body Members (please Print)	Yes	No	No Vote
Total			

Attested: _____

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Silver Creek Watershed # 25, HEREBY NOTIFIES THE Chase County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.129. The date of our hearing is August 28, 2023 at 7:00 PM and will be held at Grand Central, 215 Broadway, Cottonwood Falls, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on _____, 2023.

(Seal)

_____
Clerk or Officer of Governing Body

Silver Creek Watershed # 25 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 2,227,358

Valuation Factor: 2,227.358

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Silver Creek Watershed # 25

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Silver Creek Watershed # 25

Chase County

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BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	445	2.791	29,912	2.445	14,123	4,742	2.129
Totals	445	2.791	29,912	2.445	14,123	4,742	2.129
						*Revenue Neutral Rate***	*2.129*
Less: Transfers	0		0		0		
Net Expenditures	445		29,912		14,123		
Total Tax Levied	4,742		4,742		xxxxxxxxxxxxxxx		
Assessed Valuation	1,698,896		1,939,115		2,227,358		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Charles Magathan

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Chase County Leader News
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
19 Aug 2023

Notice ID: lGHwt18IxaKeNi05X16F
Notice Name: Silver Creek WS

PUBLICATION FEE: $26.31

Bettina Shank
Operations Manager

VERIFICATION

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

STATE OF KANSAS
COUNTY OF CHASE

Signed or attested before me on this
22nd day of August, A.D. 2023.

Lisa M Stueve
Notary Public

Newspaper page size: Width: 10.25 in., Height: 19.94 in.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

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***Revenue Neutral Rate as defined by KSA 79-2988*

Charles Magalino
President

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