CERTIFICATE 2022

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Wakarusa Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	1,756,846	1,228,079	11.594
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	1,756,846	1,228,079	11.594
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	105,924,131
	Nov. 1, 2021 Valuation

Assisted by:
Douglas County Budget Office

Address:
1100 Massachusetts St
Lawrence, KS 66044
Email:
budget@douglascountyks.org

Attest: Dec 15 2021

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

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Attest: 2021

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2022

Wakarusa Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Wakarusa Township
Douglas County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wakarusa Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	765,628	472,261	442,396
Receipts:			
Ad Valorem Tax	1,691,299	1,228,062	xxxxxxxxxxxxxx
Delinquent Tax	13,153	5,618	500
Motor Vehicle Tax	65,432	67,603	45,873
Recreational Vehicle Tax	1,251	1,233	1,001
16/20 M Vehicle Tax	1,242	1,169	787
Commercial Vehicle Tax	3,539	3,873	3,539
Watercraft Tax	740	816	485
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Flood Control	0	5	0
Special Highway Tax	33,412	27,335	34,186
Reimbursements	138,412		
		15,000	
Interest on Idle Funds	1,689		
Neighborhood Revitalization Rebate			0
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,950,169**	**1,350,714**	**86,371**
Resources Available:	**2,715,797**	**1,822,975**	**528,767**
Expenditures:			
Salaries & Wages	346,739	153,000	153,000
Employee Benefits	113,632	60,000	60,000
Officer Pay	20,400	20,400	20,400
Hired Services	11,850	12,750	12,750
Fire Fighters Fund	34,460	0	0
Insurance	42,864	46,250	46,250
Fuel	27,690	32,500	32,500
Repairs & Maintenance	25,843	4,000	4,000
Road Materials	419,007	975,179	1,351,446
Supplies	48,691	36,000	36,000
Capital- Road Shop Building	848,107	0	0
Capital- Fire Equipment	83,422	0	0
Office & Fees	4,745	6,000	6,000
Utilities	31,443	34,000	34,000
Training & Testing	4,487	500	500
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	179,031		
Transfer can not exceed 25% Resources Avai			
Miscellaneous	1,125		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,243,536**	**1,380,579**	**1,756,846**
Unencumbered Cash Balance Dec 31	472,261	442,396	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	2,373,763	2,520,586	1,756,846
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,756,846
		Tax Required	1,228,079
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,228,079

NOTICE OF BUDGET HEARING

The governing body of
Wakarusa Township
Douglas County
will meet on 8/24/21 at 4:00 pm at Wakarusa Township Hall - 300 W 31st St, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
etailed budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearin

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,243,536	16.774	1,380,579	11.282	1,756,846	1,228,079	11.594
Debt Service							
Library							
Road							
Non-Budgeted Funds	10,310						
Special Machinery							
Totals	2,253,846	16.774	1,380,579	11.282	1,756,846	1,228,079	11.594
*Revenue Neutral Rate***							*11.594*
Less: Transfers	0		0		0		
Net Expenditure	2,253,846		1,380,579		1,756,846		
Total Tax Levied	1,709,026		1,228,062		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	101,884,550		108,852,478		105,923,630		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Eugene George
Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published six days a week, 52 weeks a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/14/2021 with publications being made on the following dates:

08/14/2021

Emily Seasholtz

Subscribed and sworn before me this
18th day of August, 2021.

Notary Public
My appointment expires 08/19/2024.

Notary and Affidavit	$	0.00
Additional Copies	$	0.00
Publication Charges	$	179.00
Total	$	179.00

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

(Published in the Lawrence Journal World on 14th of August, 2021)
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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Eugene George
Township Treasurer