State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Osage Pioneer Greenwood Cem District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	24,310	20,418	
Debt Service	10-113				
Totals		xxxxxxxx	24,310	20,418	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 4.475

Assisted by:
R Neely

Address:

Email:
randalneely@gmail.com

Attest. _____ 2023

County Clerk

Governing Body

CPA Summary

Osage Pioneer Greenwood Cem District #2
Neosho County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,417	3,508	111	169	64	31
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,417	3,508	111	169	64	31

County Treas Motor Vehicle Estimate 3,508

County Treas Recreational Vehicle Estimate 111

County Treas 16/20M Vehicle Estimate 169

County Treas Commercial Vehicle Tax Estimate 64

County Treas Watercraft Tax Estimate 31

MVT Factor 0.17182

RVT Factor 0.00544

16/20M Factor 0.00828

Comm Veh Facto 0.00313

Watercraft Facto 0.00152

2024

Osage Pioneer Greenwood Cem District #2
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

2024

Osage Pioneer Greenwood Cem District #2
Neosho County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Osage Pioneer Greenwood Cem District #2 2024 State of Kansas
Neosho County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,267	774	9
Receipts:			
Ad Valorem Tax		20,417	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			3,508
Recreational Vehicle Tax			111
16/20M Vehicle Tax			169
Commercial Vehicle Tax			64
Watercraft Tax			31
LAVTR			0
In Lieu of Taxes			
Taxes from Neosho County Treasurer	24,152		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**26,419**	**20,417**	**3,883**
Resources Available:	**28,686**	**21,191**	**3,892**
Expenditures:			
Expenditures:		21,182	24,310
Operations	13,000		
Mowing	11,300		
Stone Maintenance	200		
Tree Removal	800		
Budget, Publication, Consultation	345		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**25,645**	**21,182**	**24,310**
Unencumbered Cash Balance Dec 31	774	9	
2022/2023/2024 Budget Authority Amou	24,470	24,445	24,310
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	24,310
		Tax Required	20,418
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	20,418

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Osage Pioneer Greenwood Cem District #2

Neosho County

will meet on August 14th, 2023 at 7:00 P.M. at Kevan Keenan's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Neosho County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	25,645	5.168	21,182	4.713	24,310	20,418	4.475
Totals	25,645	5.168	21,182	4.713	24,310	20,418	4.475
						*Revenue Neutral Rate***	*4.475*
Less: Transfers	0		0		0		
Net Expenditures	25,645		21,182		24,310		
Total Tax Levied	20,417		20,417		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,950,749		4,332,086		4,562,934		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Amanda Keenan

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
eriерecord@hotmail.com

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____consecutive week(s), the first publication thereof being made as aforesaid on the 20th day of JULY 2023, with subsequent publications being made on the following dates:

_____, 2023

_____, 2023

Eddie Hibbs
M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	$45.00
Extra Copies	(no charge)
Number of publications	x1
TOTAL FEE	**$45.00**

Published in The Erie Record July 20, 2023
NOTICE OF BUDGET HEARING

2024

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Neosho County
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Amanda Keenan

Subscribed and sworn to before me this
20th day of JULY, 2023
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/24

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/24