2023

CERTIFICATE
To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
City of Susank
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	22,942	597	1.256
Debt Service	10-113				
Library	12-1220				
Special Highway		7	860		
Water		7	17,295		
Non-Budgeted Funds		8			
Totals		xxxxxx	41,097	597	1.256
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

475,400

Revenue Neutral Rate 1.256 ✓

RNR Intent 1.256

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

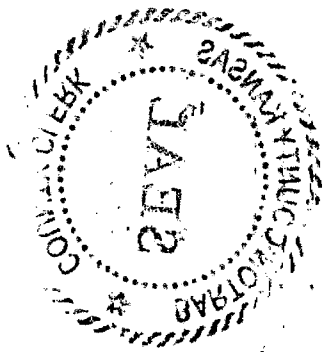
Date Attested: September 12, 2022

County Clerk

Governing Body

BARTON COUNTY KANSAS SEAL COUNTY CLERK

BARTON COUNTY CLERK
SEP 13 2022 PM 1:14



City of Susank

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	597	164	8	0	8	1
Debt Service						
Library						
TOTAL	597	164	8	0	8	1

County Treas Motor Vehicle Estimate 164

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 8

County Treas Watercraft Tax Estimate 1

Motor Vehicle Factor 0.27471

Recreational Vehicle Factor 0.01340

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.01340

Watercraft Factor 0.00168

City of Susank 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Susank

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Princ
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

:ity of Susank 20:

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Susank 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,331	12,226	9,864
Receipts:			
Ad Valorem Tax	738	597	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		189	164
Recreational Vehicle Tax		7	8
16/20M Vehicle Tax			0
Commercial Vehicle Tax		9	8
Watercraft Tax		1	1
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	509	500	500
Local Sales Tax	3,147	3,100	3,100
Franchise Tax	5,428	3,600	3,600
Sewer	1,883	2,000	2,000
Trash Service	2,510	2,600	2,600
Dividends		500	500
License			
Interest on Idle Funds	6		
Neighborhood Revitalization Rebate			0
Miscellaneous	321		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**14,542**	**13,103**	**12,481**
Resources Available:	**21,873**	**25,329**	**22,345**
Expenditures:			
Contract Labor	1,236	3,430	4,000
Trash Hauling	4,104	4,400	5,000
Insurance	2,679	2,860	3,000
Budget & Publications	160	250	250
Supplies		250	500
Sewer Maintenance	1,021	3,000	8,342
Repairs		250	500
Utilities	447	500	600
Fees		25	250
Office		500	500
Transfer to Highway			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,647**	**15,465**	**22,942**
Unencumbered Cash Balance Dec 31	12,226	9,864	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	16,850	15,530	22,942
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,942
		Tax Required	597
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**597**

CPA Summary

City of Susank 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	223	147	0
Receipts:			
State of Kansas Gas Tax	900	850	860
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	**107**		
Does miscellaneous exceed 10% of Total R	Exceed 10% Rule		
Total Receipts	**1,007**	**850**	**860**
Resources Available:	**1,230**	**997**	**860**
Expenditures:			
Street Repair and Maint			
Utilities	1,083	997	860
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,083**	**997**	**860**
Unencumbered Cash Balance Dec 31	147	0	0
2021/2022/2023 Budget Authority Amoun	720	1,103	860

See Tab A

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,685	10,245	5,545
Receipts:			
Charges to Customers	11,118	11,500	11,500
Sales Tax	243	250	250
Meter Deposits			
Barton County			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,361**	**11,750**	**11,750**
Resources Available:	**21,046**	**21,995**	**17,295**
Expenditures:			
Rural Water # 3	7,183	8,000	8,000
Contract Labor	491	1,000	1,000
Supplies		250	500
Shippling	323	400	400
Lab/License	607	700	800
Taxes & Fees	258	500	700
Maintenance & Repairs	1,939	5,600	5,895
Equipment			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,801**	**16,450**	**17,295**
Unencumbered Cash Balance Dec 31	10,245	5,545	0
2021/2022/2023 Budget Authority Amoun	15,005	16,560	17,295

CPA Summary

City of Susank

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fed Aid/Governor	2,365									
Total Receipts	2,365	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,365
Resources Available:	2,365	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,365
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Repairs	120									
Total Expenditures	120	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	120
Cash Balance Dec 31	2,245	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,245 **
										2,245 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Susank
will meet on Septmber 12, 2022 at 7:00 PM at Susank City Hall, 127 Hoisington St, Susank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Susank City Hall, 127 Hoisington St, Susank and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,647	4.627	15,465	3.866	22,942	597	1.256
Special Highway	1,083		997		860		
Water	10,801		16,450		17,295		
ARPA	120						
Totals	21,651	4.627	32,912	3.866	41,097	597	1.256
						*Revenue Neutral Rate***	*1.256*
Less: Transfers	0		0		0		
Net Expenditure	21,651		32,912		41,097		
Total Tax Levied	597		597		xxxxxxxxxxxxxxxxx		
Assessed Valuation	129,015		154,436		475,400		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Patty Trapp
City Official Title: Clerk

Resolution No. 3-2022

A RESOLUTION OF THE CITY OF City of Susank, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Susank was calculated as 1.256 mills by the Barton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Susank will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Septmber 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Susank, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE City of Susank:

The City of Susank shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.256 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of September 2022 (month and year) and SIGNED by the Mayor.

Mayor

Attested:

Patty Snap

City Clerk

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Jeff Cohen	X		
Jackie DeBusk	X		
Bill Luerman	X		
Rick Wilson	X		
Total	4		

Attested: _____

Affidavit of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE HOISINGTON DISPATCH

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 28 day of July, 2022 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F W Mercer

SUBSCRIBED and sworn to before me this 28 day of July, 2022.

Patty Smith

Notary Public

My commission expires Jan. 20, 2024

Printer's fee $38.34

Additional copies $

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in the Hoisington Dispatch, Thursday, July 28, 2022) 1t

2023

NOTICE OF HEARING TO EXCERD REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Susank
will meet on September 12, 2022 at 7:00 PM at Susank City Hall, 127 Hoisington St, Susank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Susank City Hall, 127 Hoisington St, Susank and will be available at this hearing.

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Special Highway	1,083		997		860		
Water	10,801		16,450		17,295		
ARPA	120						
Totals	21,651	4.627	32,912	3.866	41,097	597	1.256
						Revenue Neutral Rate**	1.256
Less: Transfers	0		0		0		
Net Expenditure	21,651		32,912		41,097		
Total Tax Levied	597		597		xxxxxxxxxxxxxxx		
Assessed Valuation	129,015		154,436		475,400		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Patty Trapp
City Official Title: Clerk

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appointment Expires