State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Bourbon "County", State of Kansas
We, the undersigned, officers of
Centerville/West Plains Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	10,115	10,925	2.751
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxxx	10,115	10,925	2.751
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					2.751
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 1.724

Assisted by:

Address:

Email:

Attest: 9-11-, 2023

County Clerk

Governing Body

CPA Summary

Resolution No. 231

A RESOLUTION OF THE Centerville/West Plains Cemetery **, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Centerville/West Plains Cemetery was calculated as 1.724 mills by the Bourbon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Centerville/West Plains Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9-10-2023 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Centerville/West Plains Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Centerville/West Plains Cemetery **:**

The Centerville/West Plains Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.724 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10 day of September 2023 (month and year) and **SIGNED** by the Governing Body.

Heather Eldridge

Sherry Sauerwein

Jim Bloomfield

Kerri A. Singmaster

Melinda M. Traul

Roll Call Vote

A Roll Call Vote of the Centerville/West Plains To Levy a Property Tax Exceeding the Revenue N
Hearing to Exceed Revenue Neutral Rate held on Sept 10
Resolution No. 23-1

Governing Body Member	Yes	No
Kerri A. Singmaster	X	
Sherley Sauerwein	X	
Nichola M. Traul	X	
Heather J Ethridge	X	
[illegible]		X
TOTAL	4	1

Certified:

_____

State of Kansas
202Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Centerville/West Plains Cemetery
Bourbon County
will meet on September 10, 2023 at 11:00 a.m. at Memorial Hall 1 E. 3rd St Fort Scott, KS 66701 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,764	1.825	9,915	1.825	10,315	10,720	2.709
Debt Service							
Non-Budgeted Funds	324						
Totals	8,088	1.825	9,915	1.825	10,315	10,720	2.709
						*Revenue Neutral Rate***	*1.724*
Less: Transfers	0		0		0		
Net Expenditures	8,088		9,915		10,315		
Total Tax Levied	6,392		6,818		xxxxxxxxxxxxxxx		
Assessed Valuation	3,504,039		3,737,156		3,957,999		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Shirley Sauerwein

Centerville/West Plains Cemetery
Bourbon "County"
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	312	352	-1,466
Receipts:			
Ad Valorem Tax	6,231	6,818	xxxxxxxxxxxxxxxxxx
Delinquent Tax	284		
Motor Vehicle Tax	1,041	1,055	1,055
Recreational Vehicle Tax	13	15	15
16/20M Vehicle Tax	145	137	137
Commercial Vehicle Tax	90	61	61
Watercraft Tax		11	11
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,804**	**8,097**	**1,279**
Resources Available:	**8,116**	**8,449**	**-187**
Expenditures:			
Operations	146	1,000	1,000
Mowing	7,150	8,700	9,300
Bank Charges Safe Deposit Box	15	15	15
Publication	192	200	
Transfer to Perpetual Care Funds	261		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**7,764**	**9,915**	**10,315**
Unencumbered Cash Balance Dec 31	352	-1,466	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	9,015	8,058	10,315
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	10,315
See Tab D		Tax Required	10,502
	Delinquent Comp Rate:	2.1%	218
		Amount of 2023 Ad Valorem Tax	10,720

CPA Summary

Proof of Publication

STATE of KANSAS, BOURBON COUNTY, ss.

I, Andy LaSota, being first duly sworn on oath, deposes and says: That he is the Advertising Consultant for the Fort Scott Tribune, a twice weekly Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon County, Kansas and is not a trade, religious or fraternal publication; and he further stated that the annexed copy was published in said newspaper once a week for one consecutive weeks first publication there of being on the 26th day of August, 2023.

Andy LaSota

Subscribed and sworn to before me this 28 day of August, 2023.

NOTARY PUBLIC STATE OF KANSAS
TERESA A. KLUMPP
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 4-5-26

Teresa A. Klumpp
Notary Public

My Commission expires: April 5, 2026

Publisher's Fee $172.50

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Shirley Sauerwein

Publication Date: August 26, 2023