**CERTIFICATE**

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

**Norton County**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2022 Adopted Budget: Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | County Clerk's Use Only | |
|---|---|---|---|---|---|---|
| Computation to Determine Limit for 2022 | | NA | | | | |
| Allocation of Vehicle Taxes | | 3 | | | | |
| Schedule of Transfers | | 4 | | | | |
| Statement of Indebtedness | | 5 | | | | |
| Statement of Lease-Purchases | | 6 | | | | |
| **Fund** | **K.S.A.** | | | | | |
| General | 79-1946 | 7 | 2,943,891 | 943,135 | 13.676 | 18.493 |
| Road & Bridge | 68-5,101 | 8 | 1,767,700 | 1,322,617 | 19.179 | |
| Special Bridge | 68-1135 | 9 | 128,661 | | | |
| Solid Waste | 65-204 | 10 | 393,000 | 154,438 | 2.239 | |
| EMS-Ambulance | 65-6113 | 11 | 628,000 | | | |
| County Health | 65-204 | 12 | 544,310 | 169,310 | 2.455 | |
| Noxious Weed | 2-1318 | 13 | 177,700 | 103,417 | 1.500 | |
| Election | 25-120 | 14 | 99,755 | 94,437 | 1.369 | |
| Economic Development | 19-4102 | 15 | 139,330 | 80,009 | 1.160 | |
| Appraiser's Cost | 19-436 | 16 | 163,400 | 155,188 | 2.250 | |
| 4-H Maintenance | 19-1561 | 17 | 18,250 | 15,366 | 0.223 | |
| Fair | 2-129 | 18 | 12,000 | 11,376 | 0.165 | |
| Soil Conservation | 2-1907b | 19 | 21,500 | 20,194 | 0.293 | |
| Airport | 3-121 | 20 | 56,300 | 52,566 | 0.762 | |
| Mental Retardation | 19-4004 | 21 | 45,000 | 41,047 | 0.595 | |
| Mental Health | 19-4004 | 22 | 40,000 | 36,488 | 0.529 | |
| Hospital | 19-4606 | 23 | 227,175 | 206,834 | 3.000 | |
| Andbe Home Maintenance | 19-2106b | 24 | 30,203 | 27,578 | 0.400 | |
| Historical Society | 19-2651 | 25 | 7,384 | 6,894 | 0.100 | |
| Sr. Citizens Service | 12-1680 | 26 | 75,577 | 68,945 | 1.000 | |
| Employee Benefits | 12-16,102 | 27 | 1,644,450 | 1,296,771 | 18.804 | |
| EMS Building Bonds | 10-113 | 28 | | | | |
| EMS Building COP Debt | 19-120 | 29 | 50,570 | 49,274 | 0.715 | |
| Econ. Rec. Zone Bonds | 10-113 | 30 | 10,680 | | | |
| 911 Fund | | 31 | 92,953 | | | |
| District Coroner | | 32 | 16,609 | | | |
| Special Alcohol Programs | | 33 | 34,269 | | | |
| Special Parks & Recreation | | 33 | 28,449 | | | |
| Noxious Weed Cap Outlay | | 34 | 100,067 | | | |
| County Health Cap Outlay | | 34 | 59,918 | | | |
| Non-Budgeted Funds-A | | 35 | | | | |
| Non-Budgeted Funds-B | | 36 | | | | |
| Non-Budgeted Funds-C | | 37 | | | | |
| Non-Budgeted Funds-D | | 38 | | | | |
| Non-Budgeted Funds-E | | 40 | | | | |
| **Totals** | | xxxxx | 9,557,101 | 4,855,884 | 70.414 | |
| Notice of Hearing | | 53 | | | | |
| | | | | | County Clerk's Use Only | |
| Is a Revenue Neutral Rate Resolution required? | | | | Yes | 68,962,654 | |
| | | | | | Nov 1, 2021 Total Assessed Valuation | |

Form Preparation by:
Mapes & Miller LLP
Certified Public Accountants
Address:
418 E Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: _____ 2021

_____
County Clerk

Richard Thompson
[illegible]
[illegible]

Governing Body

State of Kansas
County

**CERTIFICATE**

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

Norton County

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and

(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

| Other County | | Page No. | 2022 Proposed Budget | | | |
|---|---|---|---|---|---|---|
| | | | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | November 1st Valuation | County Clerk's Use Only |
| Special District Funds | K.S.A. | | | | | |
| Gettis Cemetery | 12-1405 | 41 | 2,135 | 2,091 | 1,980,382 | 1.059 |
| Clayton Cemetery | 12-1405 | 42 | 3,483 | 3,037 | 2,590,223 | 1.158 NR |
| Oronoque Cemetery | 12-1405 | 43 | 1,418 | 1,338 | 1,921,157 | 0.696 |
| Edmond Cemetery | 12-1405 | 44 | 4,286 | 4,172 | 5,632,046 | 0.741 |
| Almena Cemetery | 12-1405 | 45 | 34,718 | 32,278 | 10,560,256 | 3.057 |
| West Union Cemetery | 12-1405 | 46 | 5,511 | 5,261 | 5,049,326 | 1.042 |
| Almena Fire Dist. No. 1 | 19-3610 | 47 | 73,571 | 68,627 | 11,201,199 | 6.128 |
| Norton Fire Dist. No. 2 | 19-3610 | 48 | 55,297 | 51,210 | 22,653,993 | 2.260 |
| Solomon Fire Dist. No. 3 | 19-3610 | 49 | 44,664 | 43,026 | 9,033,465 | 4.763 |
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| TOTALS | | xxxxx | 225,083 | 211,040 | | |

**NOTICE OF TAX RATE AND BUDGET HEARINGS**

The governing body of

Norton County

will meet on August 23, 2021 at 9:00 AM at Norton County Courthouse Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

**THE REVENUE NEUTRAL RATE HEARING WILL BE AT 9:00 AM IMMEDICATELY PRIOR TO THE BUDGET HEARING**

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2020 | | Current Year Estimate for 2021 | | Proposed Budget Year for 2022 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 2,225,235 | 18.639 | 2,966,559 | 14.338 | 2,943,891 | 943,135 | 13.680 |
| Road & Bridge | 1,914,312 | 18.449 | 1,767,600 | 20.198 | 1,767,700 | 1,322,617 | 19.184 |
| Special Bridge | | | 128,660 | | 128,661 | | |
| Solid Waste | 348,268 | 1.177 | 402,350 | 2.223 | 393,000 | 154,438 | 2.240 |
| EMS-Ambulance | 602,000 | 2.880 | 628,000 | 0.311 | 628,000 | | |
| County Health | 546,703 | 2.500 | 558,790 | 2.494 | 544,310 | 169,310 | 2.456 |
| Noxious Weed | 201,477 | 1.500 | 219,735 | 1.500 | 177,700 | 103,417 | 1.500 |
| Election | 98,055 | 0.826 | 90,215 | 1.266 | 99,755 | 94,437 | 1.370 |
| Economic Development | 132,720 | 1.210 | 136,030 | 1.141 | 139,330 | 80,009 | 1.160 |
| Appraiser's Cost | 170,531 | 2.060 | 171,720 | 2.406 | 163,400 | 155,188 | 2.251 |
| 4-H Maintenance | 18,300 | 0.197 | 18,250 | 0.195 | 18,250 | 15,366 | 0.223 |
| Fair | 9,000 | 0.125 | 9,000 | 0.127 | 12,000 | 11,376 | 0.165 |
| Soil Conservation | 19,500 | 0.260 | 19,500 | 0.264 | 21,500 | 20,194 | 0.293 |
| Airport | 56,090 | 0.735 | 56,332 | 0.771 | 56,300 | 52,566 | 0.762 |
| Mental Retardation | 43,500 | 0.558 | 45,000 | 0.610 | 45,000 | 41,047 | 0.595 |
| Mental Health | 38,500 | 0.498 | 40,000 | 0.542 | 40,000 | 36,488 | 0.529 |
| Hospital | 181,500 | 2.500 | 189,602 | 2.500 | 227,175 | 206,834 | 3.000 |
| Aodbe Home Maintenance | 29,000 | 0.400 | 29,764 | 0.400 | 30,203 | 27,578 | 0.400 |
| Historical Society | 7,358 | 0.100 | 7,324 | 0.100 | 7,384 | 6,894 | 0.100 |
| Sr. Citizens Service | 72,500 | 1.000 | 74,360 | 1.000 | 75,577 | 68,945 | 1.000 |
| Employee Benefits | 1,354,538 | 12.121 | 1,613,000 | 18.668 | 1,644,450 | 1,296,771 | 18.809 |
| EMS Building Bonds | 498 | 0.000 | 5,531 | 0.000 | | 0 | 0.000 |
| EMS Building COP Debt | 41,583 | 0.473 | 40,620 | 0.488 | 50,570 | 49,274 | 0.715 |
| Econ. Rec. Zone Bonds | 0 | | 0 | | 10,680 | | |
| 911 Fund | 67,323 | | 92,953 | | 92,953 | | |
| District Coroner | 2,200 | | 16,609 | | 16,609 | | |
| Special Alcohol Programs | | | 26,423 | | 34,269 | | |
| Special Parks & Recreation | | | 27,681 | | 28,449 | | |
| Noxious Weed Cap Outlay | | | 65,297 | | 100,067 | | |
| County Health Cap Outlay | 0 | | 0 | | 59,918 | | |
| Non-Budgeted Funds-A | 89,242 | | | | | | |
| Non-Budgeted Funds-B | 467,845 | | | | | | |
| Non-Budgeted Funds-C | 103,695 | | | | | | |
| Non-Budgeted Funds-D | 11,259 | | | | | | |
| Non-Budgeted Funds-E | 16,851 | | | | | | |
| Non-Budgeted Funds-F | 1,077,183 | | | | | | |
| Totals | 9,946,758 | 68.208 | 9,446,905 | 71.542 | 9,557,101 | 4,855,884 | 70.432 |
| Revenue Neutral Rate ** | | | | | | | 70.431 |
| Less: Transfers | 820,412 | | 802,626 | | 795,095 | | |
| Net Expenditure | 9,126,346 | | 8,644,279 | | 8,762,006 | | |
| Total Tax Levied | 4,617,217 | | 4,855,873 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 67,692,691 | | 67,874,202 | | 68,944,651 | | |

| Outstanding Indebtedness, January 1, | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 20,000 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 1,000,073 | 2,593,988 | 2,445,449 |
| Total | 1,020,073 | 2,593,988 | 2,445,449 |

| | Prior Year Actual for 2020 | | Current Year Estimate for 2021 | | Proposed Budget Year for 2022 | | |
|---|---|---|---|---|---|---|---|
| Other County Special District Funds | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| Gettis Cemetery | 2,082 | 1.061 | 2,129 | 1.063 | 2,135 | 2,091 | 1.057 |
| Revenue Neutral Rate | | | | | | | 1.057 |
| Clayton Cemetery | 3,371 | 1.265 | 3,435 | 1.456 | 3,483 | 3,037 | 1.158 |
| Revenue Neutral Rate | | | | | | | 1.158 |
| Oronoque Cemetery | 1,406 | 0.680 | 1,418 | 0.694 | 1,418 | 1,338 | 0.696 |
| Revenue Neutral Rate | | | | | | | 0.696 |
| Edmond Cemetery | 4,666 | 0.905 | 4,813 | 0.962 | 4,286 | 4,172 | 0.833 |
| Revenue Neutral Rate | | | | | | | 0.833 |
| Almena Cemetery | 39,706 | 3.537 | 35,000 | 3.038 | 34,718 | 32,278 | 3.057 |
| Revenue Neutral Rate | | | | | | | 3.057 |
| West Union Cemetery | 5,351 | 0.970 | 5,474 | 1.118 | 5,511 | 5,261 | 1.042 |
| Revenue Neutral Rate | | | | | | | 1.042 |
| Almena Fire Dist. No. 1 | 72,668 | 6.059 | 74,514 | 6.086 | 73,571 | 68,627 | 6.128 |
| Revenue Neutral Rate | | | | | | | 6.128 |
| Norton Fire Dist. No. 2 | 54,041 | 2.310 | 55,191 | 2.276 | 55,297 | 51,210 | 2.260 |
| Revenue Neutral Rate | | | | | | | 2.260 |
| Solomon Fire Dist. No. 3 | 43,577 | 4.729 | 44,703 | 4.846 | 44,664 | 43,026 | 4.764 |
| Revenue Neutral Rate | | | | | | | 4.764 |

| Assessed Valuations | | | |
|---|---|---|---|
| Gettis Cemetery | 1,923,188 | 1,966,142 | 1,977,487 |
| Clayton Cemetery | 2,348,041 | 2,086,155 | 2,622,625 |
| Oronoque Cemetery | 1,926,859 | 1,926,859 | 1,920,190 |
| Edmond Cemetery | 5,022,830 | 4,875,694 | 5,008,986 |
| Almena Cemetery | 10,479,800 | 10,623,321 | 10,557,136 |
| West Union Cemetery | 5,295,511 | 4,708,039 | 5,047,221 |
| Almena Fire Dist. No. 1 | 11,106,727 | 11,276,317 | 11,198,079 |
| Norton Fire Dist. No. 2 | 22,641,841 | 22,495,274 | 22,659,101 |
| Solomon Fire Dist. No. 3 | 8,846,238 | 8,862,966 | 9,030,551 |

*Tax rates are expressed in mills

**Revenue Neutral Rate expressed in mills

Robert Wyatt

County Clerk

# County Clerk's Office

**INDICATION OF REVENUE NEUTRAL RATE**

**PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c**

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 70.432
The date of the Hearing is 8-23 at 9:00 pm and will be held at Norton Co Comm. Rm in Norton, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Richard Thompson 7-19-21

SIGNATURE DATE

Blank - Please type here

Title Commission Chair

County of Norton

Tax District

**NOTICE OF BUDGET HEARING**

The governing body of

Norton County

will meet on August 17, 2020 at 9:00 AM at Norton County Courthouse Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2019 | | Current Year Estimate for 2020 | | Proposed Budget Year for 2021 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | Est. Tax Rate* |
| General | 2,034,686 | 21.005 | 2,989,815 | 18.639 | 2,966,559 | 973,194 | 14.338 |
| Road & Bridge | 1,793,537 | 11.891 | 1,767,600 | 18.449 | 1,767,600 | 1,370,943 | 20.198 |
| Special Bridge | 84,464 | | 25,029 | | 232,291 | | |
| Solid Waste | 423,577 | 2.034 | 395,350 | 1.177 | 402,350 | 150,904 | 2.223 |
| EMS-Ambulance | 589,410 | 6.142 | 602,000 | 2.880 | 628,000 | 21,125 | 0.311 |
| County Health | 521,021 | 1.520 | 543,215 | 2.500 | 558,790 | 169,258 | 2.494 |
| Noxious Weed | 206,788 | 1.500 | 219,735 | 1.500 | 219,735 | 101,811 | 1.500 |
| Election | 87,855 | 1.260 | 98,055 | 0.826 | 90,215 | 85,937 | 1.266 |
| Economic Development | 123,518 | 0.844 | 139,330 | 1.210 | 136,030 | 77,455 | 1.141 |
| Appraiser's Cost | 170,153 | 2.374 | 161,965 | 2.060 | 171,720 | 163,323 | 2.406 |
| 4-H Maintenance | 16,900 | 0.224 | 18,300 | 0.197 | 18,250 | 13,247 | 0.195 |
| Fair | 6,000 | 0.093 | 9,000 | 0.125 | 9,000 | 8,591 | 0.127 |
| Soil Conservation | 18,500 | 0.271 | 19,500 | 0.260 | 19,500 | 17,895 | 0.264 |
| Airport | 56,089 | 0.817 | 56,090 | 0.735 | 56,332 | 52,354 | 0.771 |
| Mental Retardation | 45,000 | 0.634 | 45,000 | 0.558 | 45,000 | 41,379 | 0.610 |
| Mental Health | 40,000 | 0.561 | 40,000 | 0.498 | 40,000 | 36,769 | 0.542 |
| Hospital | 175,000 | 2.500 | 189,494 | 2.500 | 189,602 | 169,686 | 2.500 |
| Andbe Home Maintenance | 28,100 | 0.400 | 29,712 | 0.400 | 29,764 | 27,150 | 0.400 |
| Historical Society | 6,963 | 0.100 | 7,368 | 0.100 | 7,324 | 6,787 | 0.100 |
| Sr. Citizens Service | 70,000 | 1.000 | 74,479 | 1.000 | 74,360 | 67,874 | 1.000 |
| Employee Benefits | 1,326,559 | 15.774 | 1,567,000 | 12.121 | 1,613,000 | 1,267,072 | 18.668 |
| EMS Building Bonds | 20,201 | 0.266 | | 0.000 | 4,673 | 0 | 0.000 |
| EMS Building COP Debt | 42,458 | 0.605 | 40,833 | 0.473 | 43,870 | 33,119 | 0.488 |
| Econ. Rec. Zone Bonds | 0 | | 0 | | 10,677 | | |
| Noxious Weed Deficiency | 82 | | | | | | |
| 911 Fund | 52,652 | | 56,610 | | 112,453 | | |
| District Coroner | 2,400 | | 13,000 | | 16,609 | | |
| Special Alcohol Programs | 7,000 | | 24,554 | | 26,423 | | |
| Special Parks & Recreation | | | 27,421 | | 27,681 | | |
| Noxious Weed Cap Outlay | | | 53,240 | | 65,297 | | |
| Non-Budgeted Funds-A | 259,565 | | | | | | |
| Non-Budgeted Funds-B | 368,198 | | | | | | |
| Non-Budgeted Funds-C | 557,235 | | | | | | |
| Non-Budgeted Funds-D | 44,321 | | | | | | |
| Non-Budgeted Funds-E | 249,882 | | | | | | |
| Non-Budgeted Funds-F | 19,004 | | | | | | |
| Totals | 9,178,232 | 71.815 | 9,213,695 | 68.208 | 9,583,105 | 4,855,873 | 71.542 |
| Less: Transfers | 586,921 | | 899,095 | | 801,768 | | |
| Net Expenditure | 8,591,311 | | 8,314,600 | | 8,781,337 | | |
| Total Tax Levied | 4,660,876 | | 4,617,217 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 64,889,854 | | 67,692,691 | | 67,874,202 | | |

| Outstanding Indebtedness, January 1. | 2018 | 2019 | 2020 |
|---|---|---|---|
| G.O. Bonds | 40,000 | 20,000 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 1,069,995 | 1,000,073 | 2,593,988 |
| Total | 1,109,995 | 1,020,073 | 2,593,988 |

| | Prior Year Actual for 2019 | | Current Year Estimate for 2020 | | Proposed Budget Year for 2021 | | |
|---|---|---|---|---|---|---|---|
| Other County Special District Funds | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2020 Ad Valorem Tax | Est. Tax Rate* |
| Gettis Cemetery | 2,029 | 1.081 | 2,082 | 1.061 | 2,129 | 2,091 | 1.063 |
| Clayton Cemetery | 3,265 | 1.263 | 3,371 | 1.265 | 3,435 | 3,037 | 1.456 |
| Oronoque Cemetery | 1,354 | 0.687 | 1,406 | 0.680 | 1,418 | 1,338 | 0.694 |
| Edmond Cemetery | 4,539 | 0.881 | 4,666 | 0.905 | 4,813 | 4,692 | 0.962 |
| Almena Cemetery | 34,500 | 3.581 | 39,706 | 3.537 | 35,000 | 32,278 | 3.038 |
| West Union Cemetery | 5,187 | 0.990 | 5,351 | 0.970 | 5,474 | 5,263 | 1.118 |
| Almena Fire Dist. No. 1 | 67,307 | 6.136 | 72,668 | 6.059 | 74,514 | 68,628 | 6.086 |
| Norton Fire Dist. No. 2 | 52,314 | 2.236 | 54,041 | 2.210 | 55,191 | 51,210 | 2.276 |
| Solomon Fire Dist. No. 3 | 42,354 | 4.794 | 43,577 | 4.729 | 44,703 | 42,953 | 4.846 |

| Assessed Valuations | | | |
|---|---|---|---|
| Gettis Cemetery | 1,841,857 | 1,923,188 | 1,966,142 |
| Clayton Cemetery | 2,284,193 | 2,348,041 | 2,086,155 |
| Oronoque Cemetery | 1,859,263 | 1,926,859 | 1,926,859 |
| Edmond Cemetery | 5,032,444 | 5,022,830 | 4,875,694 |
| Almena Cemetery | 9,528,544 | 10,479,800 | 10,623,321 |
| West Union Cemetery | 5,018,090 | 5,295,511 | 4,708,039 |
| Almena Fire Dist. No. 1 | 10,125,720 | 11,106,727 | 11,276,317 |
| Norton Fire Dist. No. 2 | 21,699,897 | 22,641,841 | 22,495,274 |
| Solomon Fire Dist. No. 3 | 8,463,773 | 8,846,238 | 8,862,966 |

*Tax rates are expressed in mills

Robert Wyatt

County Clerk

# Proof of Publication

State of Kansas
NORTON COUNTY

Dana M. Paxton of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication.

THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

**1st**
publication was made on the 4 day of August, 2021
**2nd**
publication was made on the ____ day of _____, 2021
**3rd**
publication was made on the ____ day of _____, 2021

Publication fee $ 275.40
Affidavit, Notary's fees $ _____
Additional copies $ _____

TOTAL publication fees $ 275.40

(Sign) Dana M Paxton

Witness my hand this 4th day of August, 2021
SUBSCRIBED and Sworn to before me this 4th day of August, 2021. State of Kansas, County of Norton.

Vicki Henderson

NOTARY PUBLIC – State of Kansas
VICKI L. HENDERSON
My Appt. Expires: 12/15/2023

## NOTICE OF TAX RATE AND BUDGET HEARINGS FOR NORTON COUNTY

(Published in The Norton Telegram on Wednesday, August 4, 2021. 1(T)

**NOTICE OF TAX RATE AND BUDGET HEARINGS**
The governing body of
Norton County
will meet on August 23, 2021 at 9:00 AM at Norton County Courthouse Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
THE REVENUE NEUTRAL RATE HEARING WILL BE AT 9:00 AM IMMEDICATELY PRIOR TO THE BUDGET HEARING
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2020 | | Current Year Estimate for 2021 | | Proposed Budget Year for 2022 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 2,225,235 | 18.639 | 2,966,559 | 14.338 | 2,943,891 | 943,135 | 13.680 |
| Road & Bridge | 1,914,312 | 18.449 | 1,767,600 | 20.198 | 1,767,790 | 1,322,617 | 19.184 |
| Special Bridge | | | 128,660 | | 128,661 | | |
| Solid Waste | 348,268 | 1.177 | 402,350 | 2.223 | 393,000 | 154,438 | 2.240 |
| EMS-Ambulance | 602,000 | 2.880 | 628,000 | 0.311 | 628,000 | | |
| County Health | 546,703 | 2.500 | 558,790 | 2.494 | 544,318 | 169,310 | 2.456 |
| Noxious Weed | 701,477 | 1.500 | 219,735 | 1.500 | 177,700 | 103,417 | 1.500 |
| Election | 98,055 | 0.826 | 90,215 | 1.266 | 99,755 | 94,437 | 1.370 |
| Economic Development | 132,720 | 1.210 | 136,030 | 1.141 | 139,330 | 80,009 | 1.160 |
| Appraiser's Cost | 170,531 | 2.060 | 171,720 | 2.406 | 163,400 | 155,188 | 2.251 |
| 4-H Maintenance | 18,300 | 0.197 | 18,250 | 0.195 | 18,250 | 15,366 | 0.223 |
| Fair | 9,000 | 0.125 | 9,000 | 0.127 | 12,000 | 11,376 | 0.165 |
| Soil Conservation | 19,500 | 0.260 | 19,500 | 0.264 | 21,500 | 20,194 | 0.293 |
| Airport | 56,090 | 0.735 | 56,332 | 0.771 | 56,300 | 52,566 | 0.762 |
| Mental Retardation | 43,500 | 0.558 | 45,000 | 0.610 | 45,000 | 41,047 | 0.595 |
| Mental Health | 38,500 | 0.498 | 40,000 | 0.542 | 40,000 | 36,488 | 0.529 |
| Hospital | 181,500 | 2.500 | 189,602 | 2.500 | 227,175 | 206,834 | 3.000 |
| Andbe Home Maintenance | 29,000 | 0.400 | 29,764 | 0.400 | 30,263 | 27,578 | 0.400 |
| Historical Society | 7,350 | 0.100 | 7,324 | 0.100 | 7,384 | 6,894 | 0.100 |
| Sr. Citizens Service | 72,500 | 1.000 | 74,360 | 1.000 | 75,577 | 68,945 | 1.000 |
| Employee Benefits | 1,354,538 | 12.121 | 1,613,000 | 18.668 | 1,644,450 | 1,296,771 | 18.809 |
| EMS Building Bonds | 498 | 0.000 | 5,531 | 0.000 | | 0 | 0.000 |
| EMS Building COP Debt | 41,583 | 0.473 | 40,620 | 0.488 | 50,570 | 49,274 | 0.715 |
| Econ. Rec. Zone Bonds | 0 | | 0 | | 10,680 | | |
| 911 Fund | 67,323 | | 92,953 | | 92,953 | | |
| District Coroner | 2,200 | | 16,609 | | 16,609 | | |
| Special Alcohol Programs | | | 26,423 | | 34,269 | | |
| Special Parks & Recreation | | | 27,681 | | 28,449 | | |
| Noxious Weed Cap Outlay | | | 65,297 | | 100,067 | | |
| County Health Cap Outlay | 0 | | 0 | | 59,918 | | |
| Non-Budgeted Funds-A | 89,242 | | | | | | |
| Non-Budgeted Funds-B | 467,845 | | | | | | |
| Non-Budgeted Funds-C | 103,695 | | | | | | |
| Non-Budgeted Funds-D | 11,259 | | | | | | |
| Non-Budgeted Funds-E | 16,851 | | | | | | |
| Non-Budgeted Funds-F | 1,077,183 | | | | | | |
| Totals | 9,946,758 | 68.208 | 9,446,905 | 71.542 | 9,557,101 | 4,855,884 | 70.432 |
| Revenue Neutral Rate ** | | | | | | | 70.431 |
| Less: Transfers | 820,412 | | 802,626 | | 795,095 | | |
| Net Expenditure | 9,126,346 | | 8,644,279 | | 8,762,006 | | |
| Total Tax Levied | 4,617,217 | | 4,855,873 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 67,692,691 | | 67,874,202 | | 68,944,651 | | |

| Outstanding Indebtedness, January 1, | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 20,000 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 1,000,073 | 2,593,988 | 2,445,449 |
| Total | 1,020,073 | 2,593,988 | 2,445,449 |

| | Prior Year Actual for 2020 | | Current Year Estimate for 2021 | | Proposed Budget Year for 2022 | | |
|---|---|---|---|---|---|---|---|
| Other County Special District Funds | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Est. Tax Rate* |
| Gettis Cemetery | 2,082 | 1.061 | 2,129 | 1.063 | 2,135 | 2,091 | 1.057 |
| Revenue Neutral Rate | | | | | | | 1.057 |
| Clayton Cemetery | 3,371 | 1.265 | 3,435 | 1.456 | 3,483 | 3,037 | 1.158 |
| Revenue Neutral Rate | | | | | | | 1.158 |
| Oronoque Cemetery | 1,406 | 0.680 | 1,418 | 0.694 | 1,418 | 1,338 | 0.696 |
| Revenue Neutral Rate | | | | | | | 0.696 |
| Edmond Cemetery | 4,666 | 0.905 | 4,813 | 0.962 | 4,286 | 4,172 | 0.833 |
| Revenue Neutral Rate | | | | | | | 0.833 |
| Almena Cemetery | 39,706 | 3.537 | 35,000 | 3.038 | 34,718 | 32,278 | 3.057 |
| Revenue Neutral Rate | | | | | | | 3.057 |
| West Union Cemetery | 5,351 | 0.970 | 5,474 | 1.118 | 5,511 | 5,261 | 1.042 |
| Revenue Neutral Rate | | | | | | | 1.042 |
| Almena Fire Dist. No. 1 | 72,668 | 6.059 | 74,514 | 6.086 | 73,571 | 68,627 | 6.128 |
| Revenue Neutral Rate | | | | | | | 6.128 |
| Norton Fire Dist. No. 2 | 54,041 | 2.210 | 55,191 | 2.276 | 55,297 | 51,210 | 2.260 |
| Revenue Neutral Rate | | | | | | | 2.260 |
| Solomon Fire Dist. No. 3 | 43,577 | 4.729 | 44,703 | 4.846 | 44,664 | 43,026 | 4.764 |
| Revenue Neutral Rate | | | | | | | 4.764 |

| Assessed Valuations | | | |
|---|---|---|---|
| Gettis Cemetery | 1,923,158 | 1,966,142 | 1,977,487 |
| Clayton Cemetery | 2,348,041 | 2,086,155 | 2,621,625 |
| Oronoque Cemetery | 1,926,859 | 1,926,859 | 1,920,190 |
| Edmond Cemetery | 5,022,830 | 4,875,694 | 5,008,986 |
| Almena Cemetery | 10,479,800 | 10,623,321 | 10,557,136 |
| West Union Cemetery | 5,295,511 | 4,708,039 | 5,047,221 |
| Almena Fire Dist. No. 1 | 11,106,727 | 11,276,317 | 11,198,079 |
| Norton Fire Dist. No. 2 | 22,641,841 | 22,495,274 | 22,659,101 |
| Solomon Fire Dist. No. 3 | 8,846,238 | 8,862,966 | 9,030,551 |

*Tax rates are expressed in mills
**Revenue Neutral Rate expressed in mills

# Resolution No. 2021-14

**A RESOLUTION OF NORTON COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS,** the Revenue Neutral Rate for Norton County was calculated as 70.431 mills by the Norton County Clerk; and

**WHEREAS,** the budget proposed by the Governing Body of Norton County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS,** the Governing Body held a hearing on August 23, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS,** the Governing Body of Norton County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF NORTON COUNTY:**

Norton County shall levy a property tax rate of 70.432 mills which exceeds the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 23rd day of August, 2021 and **SIGNED** by the Governing Body.

Chairman Richard Thompson

Commissioner Garrett Beydler

Commissioner Marvin Matchett

Norton County

2022

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2020 | Current Amount for 2021 | Proposed Amount for 2022 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Equip. Res. | 135,635 | 352,610 | 352,610 | 19-119 |
| General | Capital Improvement | 0 | 304,485 | 304,485 | 19-119 |
| General | County Health | 0 | 0 | 0 | 65-204 |
| 4H Maintenance | Equip. Res. | 7,254 | 0 | 0 | 19-119 |
| Road & Bridge | Sp Mach & Eq | 436,412 | 0 | 0 | 68-141g |
| Solid Waste | Solid Waste Equip | 77,895 | 0 | 0 | 19-119 |
| EMS-Ambulance | Amb. Equip | 20,578 | 0 | 0 | 12-110d |
| Amb. Equip | EMS-Ambulance | 0 | 0 | 0 | 12-110d |
| Appraiser's Cost | Equip. Res. | 11,524 | 0 | 0 | 19-119 |
| County Health | Co. Health C.O. | 41,522 | 0 | 0 | 65-204 |
| Co. Health C.O. | County Health | 0 | 0 | 0 | 65-204 |
| Noxious Weed | Nos. Wd C.O. | 46,827 | 0 | 0 | 2-1318 |
| Nos. Wd C.O. | Noxious Weed | 0 | 0 | 0 | 2-1318 |
| Election | Equip. Res. | 817 | 0 | 0 | 19-119 |
| Equip. Res. | Election | 0 | 0 | 0 | 19-119 |
| Economic Development | Econ. Devel. C.O. | 10,000 | 0 | 0 | 19-120 |
| Employee Benefits | Health Reimb. | 0 | 140,000 | 138,000 | 12-2615 |
| Special Vehicle | General | 31,450 | | | 8-145 |
| EMS Bond | EMS COP | 498 | 5,531 | 0 | 10-113 |
| Bridge Bonds | Special Bridge | 0 | | | 65-1135 |
| Bridge Constructions | Special Bridge | 0 | | | 65-1135 |
| Bridge Const 2004 | Special Bridge | 0 | | | 65-1135 |
| | | | | | |
| | Total | 820,412 | 802,626 | 795,095 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 820,412 | 802,626 | 795,095 | |

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Norton County

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1,2021 | Date Due | | Amount Due 2021 | | Amount Due 2022 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
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| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
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| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
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| | | | | | | | | | | | |
| **Total Other** | | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | | 0 | | | 0 | 0 | 0 | 0 |

Norton County

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2021 | Payments Due 2021 | Payments Due 2022 |
|---|---|---|---|---|---|---|---|
| EMS BUILDING | 6/24/2014 | 180 | 2.64 | 365,000 | 155,000 | 39,870 | 43,820 |
| | | | | | | | |
| TRASH COMPACTOR | 11/13/2018 | 60 | 3.73 | 339,500 | 205,153 | 73,555 | 73,555 |
| | | | | | | | |
| COURTHOUSE IMP. LEASE | 12/16/2019 | 180 | 2.73 | 1,984,098 | 1,887,210 | 162,756 | 162,756 |
| | | | | | | | |
| CATERPILLAR GRADERS | 2/14/2020 | 60 | 3.20 | 249,091 | 198,086 | 53,005 | 53,005 |
| | | | | | | | |
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| | | | | | | | |
| | | | | **Totals** | **2,445,449** | **329,186** | **333,136** |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Norton County 2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 2,543,023 | 2,597,186 | 1,321,711 |
| Receipts: | | | |
| Ad Valorem Tax | 1,229,424 | 926,851 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 11,934 | | |
| Motor Vehicle Tax | 105,158 | 97,867 | 74,229 |
| Recreational Vehicle Tax | 2,570 | 2,089 | 1,918 |
| 16/20M Vehicle Tax | 15,212 | 13,049 | 10,124 |
| Commercial Vehicle Tax | 4,216 | 3,914 | 2,875 |
| Watercraft Vehicle Tax | 924 | 902 | 658 |
| Gross Earnings (Intangible) Tax | 24,125 | 21,672 | 23,652 |
| LAVTR | | 0 | 0 |
| City and County Revenue Sharing | | 0 | 0 |
| Mineral Production Tax | 2,719 | 2,700 | 2,700 |
| Local Alcoholic Liquor | 3,028 | 3,000 | 3,000 |
| In Lieu of Taxes (IRB) | 23,205 | 23,000 | 23,000 |
| Sales Tax | 332,989 | 335,000 | 335,000 |
| City Dispatch | 81,056 | 81,000 | 81,000 |
| Mortgage Registration Fees | | | |
| County Officer Fees | 53,521 | 53,500 | 53,500 |
| Sheriff VIN Fees | 8,220 | | |
| Filing Fees | 5,009 | 300 | 300 |
| Phone Commissions | 1,967 | 2,000 | 2,000 |
| Jail Care | | 0 | 0 |
| Commissary | | 0 | 0 |
| Court Fees | 15,158 | 12,500 | 12,500 |
| NRP Administration Fees | 7,822 | | |
| Case Management Adm. Fees | | 0 | 0 |
| Other Fees | | 0 | 0 |
| CCC Nursing Rent | 19,500 | 15,000 | 15,000 |
| Road Permits | | | |
| Copy Fees | 3,307 | 2,500 | 2,500 |
| Insurance Proceeds | | | |
| Reimbursed Expense | 50,359 | | |
| Transfer from Special Vehicle | 31,450 | | |
| Grants | 89,141 | | |
| Interest on Delinquent Tax | 31,489 | 30,000 | 30,000 |
| Interest on Idle Funds | 106,256 | 64,000 | 50,000 |
| Miscellaneous | 19,639 | 240 | |
| Does miscellaneous exceed 10% of Total F | | | |
| **Total Receipts** | **2,279,398** | **1,691,084** | **723,956** |
| **Resources Available:** | **4,822,421** | **4,288,270** | **2,045,667** |

Norton County 2022

**FUND PAGE - GENERAL**

| Adopted Budget General | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| **Resources Available:** | 4,822,421 | 4,288,270 | 2,045,667 |
| Expenditures: | | | |
| County Commissioners | 88,443 | 95,000 | 95,250 |
| County Clerk | 138,357 | 150,500 | 149,925 |
| County Treasurer | 144,658 | 150,000 | 150,000 |
| Register of Deeds | 78,688 | 85,502 | 87,294 |
| County Sheriff | 751,611 | 831,460 | 803,300 |
| County Attorney | 62,695 | 71,084 | 103,645 |
| County Counselor | 42,666 | 44,602 | 0 |
| Unified Court-General Operating | 15,636 | 25,760 | 25,760 |
| Unified Court-Attorney | 82,097 | 79,000 | 79,000 |
| 17th Judicial District | 9,303 | 17,500 | 17,500 |
| Juvenile Detention | | 5,000 | 5,000 |
| Probation | 8,261 | 14,300 | 14,300 |
| Courthouse General | 326,903 | 302,900 | 307,465 |
| Courthouse Improvement Lease | 148,740 | 162,756 | 162,757 |
| Emergency Preparedness | 42,204 | 61,500 | 61,500 |
| Data Processing | 94,203 | 129,500 | 141,000 |
| Reimbursement to Sheriff Phone Comm | 8,651 | 6,500 | 6,500 |
| CCC Nursing Building | 20,896 | 31,150 | 31,150 |
| Correction Work Crew | 25,217 | 32,250 | 32,250 |
| Interest Reimb to Phillips Co 911 | 371 | 12,000 | 12,000 |
| Indigent Burial | | 1,200 | 1,200 |
| Transfer to Health Fund | | 0 | 0 |
| Transfer to Equipment Reserve | 135,635 | 352,610 | 352,610 |
| Transfer to Capital Improvement Fund | | 304,485 | 304,485 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **2,225,235** | **2,966,559** | **2,943,891** |
| Unencumbered Cash Balance Dec 31 | 2,597,186 | 1,321,711 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 2,925,777 | 2,966,559 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 2,943,891 |
| | | Tax Required | 898,224 |
| | Delinquent Comp Rate: | 5.0% | 44,911 |
| | | Amount of 2021 Ad Valorem Tax | 943,135 |

Norton County
2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road & Bridge** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 191,457 | 22,793 | 29,720 |
| Receipts: | | | |
| Ad Valorem Tax | 1,216,897 | 1,305,660 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 8,099 | | |
| Motor Vehicle Tax | 59,278 | 99,392 | 108,250 |
| Recreational Vehicle Tax | 1,452 | 2,122 | 2,796 |
| 16/20M Vehicle Tax | 8,380 | 13,253 | 14,767 |
| Commercial Vehicle Tax | 2,389 | 3,973 | 4,194 |
| Watercraft Vehicle Tax | 524 | 919 | 959 |
| In Lieu of Taxes | | | |
| Special City/County Highway | 351,313 | 349,208 | 347,379 |
| State Equalization | 3,980 | | |
| Reimbursed Expenses | 21,416 | | |
| FEMA | | | |
| KDOT | 62,276 | | |
| Miscellaneous | 9,644 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **1,745,648** | **1,774,527** | **478,345** |
| **Resources Available:** | **1,937,105** | **1,797,320** | **508,065** |
| Expenditures from detail page: | | | |
| Personal Services | 633,074 | 630,000 | 648,175 |
| Contractual Services | 249,012 | 298,450 | 416,925 |
| Commodities | 511,763 | 616,900 | 602,600 |
| Capital Outlay | 31,046 | 222,250 | 100,000 |
| Lease Payments | 53,005 | 0 | 0 |
| Transfer to Special Machinery | 436,412 | 0 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **1,914,312** | **1,767,600** | **1,767,700** |
| Unencumbered Cash Balance Dec 31 | 22,793 | 29,720 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 1,914,312 | 1,767,600 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 1,767,700 |
| | | Tax Required | 1,259,635 |
| | Delinquent Comp Rate: | 5.0% | 62,982 |
| | | Amount of 2021 Ad Valorem Tax | 1,322,617 |

Norton County
2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Special Bridge** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 257,100 | 257,101 | 128,551 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 1 | 110 | 110 |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20 M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Vehicle Tax | | | 0 |
| Residual Equity Transfers: | | | |
| Bridge Reconstruction | | | |
| Bridge Bond and Interest | | | |
| Bridge Construction 2004 | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **1** | **110** | **110** |
| **Resources Available:** | **257,101** | **257,211** | **128,661** |
| Expenditures: | | | |
| Personal Services | | | |
| Contractual Services | | | |
| Commodities | | | |
| Capital Outlay | 0 | 128,660 | 128,661 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **0** | **128,660** | **128,661** |
| Unencumbered Cash Balance Dec 31 | 257,101 | 128,551 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 84,464 | 232,291 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 128,661 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 5.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 0 |

Norton County
2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Solid Waste** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 19,477 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 77,587 | 143,718 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,221 | | |
| Motor Vehicle Tax | 10,436 | 6,340 | 11,915 |
| Recreational Vehicle Tax | 253 | 135 | 308 |
| 16/20 M Vehicle Tax | 1,665 | 845 | 1,625 |
| Commercial Vehicle Tax | 409 | 253 | 462 |
| Watercraft Vehicle Tax | 90 | 59 | 106 |
| In Lieu of Taxes | | | |
| Charges for Services | 234,489 | 248,500 | 230,000 |
| Recycling | 1,758 | 2,500 | 1,500 |
| Reimbursed Expenses | | | |
| Transfer from Solid Waste Capital Outlay | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 883 | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **328,791** | **402,350** | **245,916** |
| **Resources Available:** | **348,268** | **402,350** | **245,916** |
| Expenditures: | | | |
| Personal Services | 114,990 | 108,000 | 131,400 |
| Contractual Services | 118,391 | 118,700 | 143,100 |
| Commodities | 10,055 | 50,650 | 18,000 |
| Capital Outlay | 3,937 | 0 | 25,500 |
| Lease Payment | 23,000 | 125,000 | 75,000 |
| Transfer to Solid Waste Capital Outlay | 77,895 | 0 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **348,268** | **402,350** | **393,000** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 423,577 | 402,350 | xxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 393,000 |
| | | Tax Required | 147,084 |
| | Delinquent Comp Rate: | 5.0% | 7,354 |
| | | Amount of 2021 Ad Valorem Tax | 154,438 |

Norton County
2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**EMS-Ambulance** | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 590,041 | 593,725 | 326,076 |
| Receipts: | | | |
| Ad Valorem Tax | 190,008 | 20,119 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 3,283 | | |
| Motor Vehicle Tax | 30,274 | 15,518 | 1,668 |
| Recreational Vehicle Tax | 745 | 331 | 43 |
| 16/20 M Vehicle Tax | 4,057 | 2,069 | 228 |
| Commercial Vehicle Tax | 1,234 | 620 | 65 |
| Watercraft Vehicle Tax | 271 | 143 | 15 |
| In Lieu of Taxes | | | |
| Charges for Services | 375,662 | 321,551 | 300,000 |
| Reimbursed Expenses | | | |
| State EMS Grant | | | |
| Transfer from Ambulance Equipment | | | |
| Miscellaneous | 150 | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **605,684** | **360,351** | **302,019** |
| **Resources Available:** | **1,195,725** | **954,076** | **628,095** |
| Expenditures: | | | |
| Personal Services | 481,610 | 478,000 | 480,000 |
| Contractual Services | 43,700 | 81,500 | 84,500 |
| Commodities | 42,543 | 42,500 | 42,500 |
| Capital Outlay | 13,569 | 26,000 | 21,000 |
| Transfer-Ambulance Equipment | 20,578 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **602,000** | **628,000** | **628,000** |
| Unencumbered Cash Balance Dec 31 | 593,725 | 326,076 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 602,000 | 628,000 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 628,000 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 5.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 0 |

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **County Health** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 21,426 | 4,393 |
| Receipts: | | | |
| Ad Valorem Tax | 164,946 | 161,198 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 837 | | |
| Motor Vehicle Tax | 7,630 | 13,471 | 13,365 |
| Recreational Vehicle Tax | 186 | 288 | 345 |
| 16/20 M Vehicle Tax | 1,111 | 1,796 | 1,823 |
| Commercial Vehicle Tax | 305 | 539 | 518 |
| Watercraft Vehicle Tax | 67 | 125 | 118 |
| In Lieu of Taxes | | | |
| Charges for Services | 267,251 | 265,000 | 265,000 |
| Grants | 122,225 | 97,500 | 97,500 |
| Donations | | | |
| Reimbursed Expense | 3,488 | 1,840 | |
| Transfer from General | | 0 | 0 |
| Transfer From Health Capital Outlay | | | |
| Miscellaneous | 83 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **568,129** | **541,757** | **378,669** |
| **Resources Available:** | **568,129** | **563,183** | **383,062** |
| Expenditures: | | | |
| Personal Services | 281,099 | 317,150 | 300,000 |
| Contractual | 59,929 | 56,940 | 56,940 |
| Commodities | 162,744 | 184,700 | 187,370 |
| Capital Outlay | 1,409 | 0 | 0 |
| Transfer to Health Capital Outlay | 41,522 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **546,703** | **558,790** | **544,310** |
| Unencumbered Cash Balance Dec 31 | 21,426 | 4,393 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 589,410 | 558,790 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 544,310 |
| | | Tax Required | 161,248 |
| | Delinquent Comp Rate: | 5.0% | 8,062 |
| | | Amount of 2021 Ad Valorem Tax | 169,310 |

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**Noxious Weed** | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 98,967 | 96,721 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 829 | | |
| Motor Vehicle Tax | 7,474 | 8,081 | 8,039 |
| Recreational Vehicle Tax | 183 | 173 | 208 |
| 16/20 M Vehicle Tax | 1,053 | 1,078 | 1,097 |
| Commercial Vehicle Tax | 301 | 323 | 311 |
| Watercraft Vehicle Tax | 66 | 75 | 71 |
| In Lieu of Taxes | | | |
| Charges for Services | 92,604 | 113,284 | 69,728 |
| Reimbursed Expenses | | | |
| Transfer from Noxious Weed CO | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **201,477** | **219,735** | **79,454** |
| **Resources Available:** | **201,477** | **219,735** | **79,454** |
| Expenditures: | | | |
| Personal Services | 65,684 | 76,000 | 76,000 |
| Contractual Services | 11,712 | 15,435 | 17,700 |
| Commodities | 69,752 | 126,050 | 83,250 |
| Capital Outlay | 7,502 | 2,250 | 750 |
| Transfer to Noxious Weed C.O. | 46,827 | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **201,477** | **219,735** | **177,700** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 219,735 | 219,735 | xxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 177,700 |
| | | Tax Required | 98,246 |
| | Delinquent Comp Rate: | 5.0% | 5,171 |
| | | Amount of 2021 Ad Valorem Tax | 103,417 |

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Election** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 39,521 | 4,618 | 1,605 |
| Receipts: | | | |
| Ad Valorem Tax | 54,496 | 81,845 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 749 | | |
| Motor Vehicle Tax | 6,434 | 4,450 | 6,786 |
| Recreational Vehicle Tax | 156 | 95 | 175 |
| 16/20 M Vehicle Tax | 1,008 | 593 | 926 |
| Commercial Vehicle Tax | 253 | 178 | 263 |
| Watercraft Vehicle Tax | 56 | 41 | 60 |
| In Lieu of Taxes | | | |
| Transfer from Equipment Reserve | | | |
| Reimbursed Expenses | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **63,152** | **87,202** | **8,210** |
| **Resources Available:** | **102,673** | **91,820** | **9,815** |
| Expenditures: | | | |
| Personal Services | 51,007 | 49,000 | 50,000 |
| Contractual Services | 41,946 | 37,715 | 46,680 |
| Commodities | 3,101 | 3,500 | 3,075 |
| Capital Outlay | 1,184 | 0 | 0 |
| Transfer-Equipment Reserve | 817 | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **98,055** | **90,215** | **99,755** |
| Unencumbered Cash Balance Dec 31 | 4,618 | 1,605 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 98,055 | 90,215 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 99,755 |
| | | Tax Required | 89,940 |
| | Delinquent Comp Rate: | 5.0% | 4,497 |
| | | Amount of 2021 Ad Valorem Tax | 94,437 |

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**Economic Development** | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 79,834 | 73,767 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 580 | | |
| Motor Vehicle Tax | 4,353 | 6,521 | 6,116 |
| Recreational Vehicle Tax | 105 | 139 | 158 |
| 16/20 M Vehicle Tax | 709 | 870 | 834 |
| Commercial Vehicle Tax | 170 | 261 | 237 |
| Watercraft Vehicle Tax | 37 | 60 | 54 |
| In Lieu of Taxes | | | |
| City Reimbursed | 46,932 | 54,412 | 55,732 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **132,720** | **136,030** | **63,131** |
| **Resources Available:** | **132,720** | **136,030** | **63,131** |
| Expenditures: | | | |
| Personal Services | 93,107 | 102,000 | 102,000 |
| Contractual | 16,565 | 21,730 | 28,630 |
| Commodities | 2,024 | 3,000 | 2,000 |
| Capital Outlay | 2,208 | 1,000 | 1,000 |
| Special Projects | | 8,300 | 5,700 |
| Transfer to Econ. Devlp. C.O. | 10,000 | | |
| Miscellaneous | 8,816 | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **132,720** | **136,030** | **139,330** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 139,330 | 136,030 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 139,330 |
| | | Tax Required | 76,199 |
| | Delinquent Comp Rate: | 5.0% | 3,810 |
| | | Amount of 2021 Ad Valorem Tax | 80,009 |

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**Appraiser's Cost** | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 16,346 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 135,864 | 155,546 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,319 | | |
| Motor Vehicle Tax | 11,621 | 11,097 | 12,896 |
| Recreational Vehicle Tax | 284 | 237 | 333 |
| 16/20 M Vehicle Tax | 1,681 | 1,480 | 1,759 |
| Commercial Vehicle Tax | 466 | 444 | 500 |
| Watercraft Tax | 102 | 103 | 114 |
| In Lieu of Taxes | 29 | | |
| Appraiser's Fees | 2,819 | 2,813 | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **154,185** | **171,720** | **15,602** |
| **Resources Available:** | **170,531** | **171,720** | **15,602** |
| Expenditures: | | | |
| Personal Services | 138,680 | 144,770 | 137,600 |
| Contractual Services | 16,944 | 23,950 | 21,900 |
| Commodities | 3,255 | 3,000 | 3,800 |
| Capital Outlay | 128 | 0 | 100 |
| Transfer to Equipment Reserve | 11,524 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **170,531** | **171,720** | **163,400** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 172,972 | 171,720 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 163,400 |
| | | Tax Required | 147,798 |
| | Delinquent Comp Rate: | 5.0% | 7,390 |
| | | Amount of 2021 Ad Valorem Tax | 155,188 |

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**4-H Maintenance** | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 4,642 | 1,475 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 12,979 | 12,616 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 126 | | |
| Motor Vehicle Tax | 1,110 | 1,060 | 1,046 |
| Recreational Vehicle Tax | 27 | 23 | 27 |
| 16/20 M Vehicle Tax | 161 | 141 | 143 |
| Commercial Vehicle Tax | 45 | 42 | 41 |
| Watercraft Vehicle Tax | 10 | 10 | 9 |
| Rent | 675 | 2,350 | 2,350 |
| Reimbursed Expense | | 533 | |
| Transfer from General | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **15,133** | **16,775** | **3,616** |
| **Resources Available:** | **19,775** | **18,250** | **3,616** |
| Expenditures: | | | |
| Personal Services | 2,400 | 2,400 | 2,400 |
| Contractual Services | 8,471 | 15,150 | 15,350 |
| Commodities | 175 | 700 | 500 |
| Capital Outlay | 0 | | |
| Transfer to Equipment Reserve | 7,254 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **18,300** | **18,250** | **18,250** |
| Unencumbered Cash Balance Dec 31 | 1,475 | 0 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 18,300 | 18,250 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 18,250 |
| | | Tax Required | 14,634 |
| | Delinquent Comp Rate: | 5.0% | 732 |
| | | Amount of 2021 Ad Valorem Tax | 15,366 |

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**Fair** | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 1,488 | 1,668 | 1,005 |
| Receipts: | | | |
| Ad Valorem Tax | 8,242 | 8,182 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 80 | | |
| Motor Vehicle Tax | 705 | 18 | 18 |
| Recreational Vehicle Tax | 17 | 14 | 18 |
| 16/20 M Vehicle Tax | 102 | 90 | 93 |
| Commercial Vehicle Tax | 28 | 27 | 26 |
| Watercraft Vehicle Tax | 6 | 6 | 6 |
| In Lieu of Taxes | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| **Total Receipts** | **9,180** | **8,337** | **161** |
| **Resources Available:** | **10,668** | **10,005** | **1,166** |
| Expenditures: | | | |
| Appropriations | 9,000 | 9,000 | 12,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **9,000** | **9,000** | **12,000** |
| Unencumbered Cash Balance Dec 31 | 1,668 | 1,005 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 9,000 | 9,000 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 12,000 |
| | | Tax Required | 10,834 |
| | Delinquent Comp Rate: | 5.0% | 542 |
| | | Amount of 2021 Ad Valorem Tax | 11,376 |

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**Soil Conservation** | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 1,698 | 1,326 | 558 |
| Receipts: | | | |
| Ad Valorem Tax | 17,172 | 17,043 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 167 | | |
| Motor Vehicle Tax | 1,469 | 1,403 | 1,413 |
| Recreational Vehicle Tax | 36 | 30 | 36 |
| 16/20 M Vehicle Tax | 212 | 187 | 193 |
| Commercial Vehicle Tax | 59 | 56 | 55 |
| Watercraft Vehicle Tax | 13 | 13 | 13 |
| In Lieu of Taxes | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **19,128** | **18,732** | **1,710** |
| **Resources Available:** | **20,826** | **20,058** | **2,268** |
| Expenditures: | | | |
| Appropriations | 19,500 | 19,500 | 21,500 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **19,500** | **19,500** | **21,500** |
| Unencumbered Cash Balance Dec 31 | 1,326 | 558 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 18,500 | 19,500 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 21,500 |
| | | Tax Required | 19,232 |
| | Delinquent Comp Rate: | 5.0% | 962 |
| | | Amount of 2021 Ad Valorem Tax | 20,194 |

Norton County
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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Airport** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 5,056 | 2,941 | 1,235 |
| Receipts: | | | |
| Ad Valorem Tax | 48,457 | 49,861 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 470 | | |
| Motor Vehicle Tax | 4,145 | 3,958 | 4,134 |
| Recreational Vehicle Tax | 101 | 84 | 107 |
| 16/20 M Vehicle Tax | 600 | 528 | 564 |
| Commercial Vehicle Tax | 166 | 158 | 160 |
| Watercraft Vehicle Tax | 36 | 37 | 37 |
| In Lieu of Taxes | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **53,975** | **54,626** | **5,002** |
| **Resources Available:** | **59,031** | **57,567** | **6,237** |
| Expenditures: | | | |
| Appropriations | 56,090 | 56,332 | 56,300 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **56,090** | **56,332** | **56,300** |
| Unencumbered Cash Balance Dec 31 | 2,941 | 1,235 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 56,089 | 56,332 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 56,300 |
| | | Tax Required | 50,063 |
| | Delinquent Comp Rate: | 5.0% | 2,503 |
| | | Amount of 2021 Ad Valorem Tax | 52,566 |

Norton County
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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**Mental Retardation** | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 2,525 | 48 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 36,829 | 41,331 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 357 | | |
| Motor Vehicle Tax | 3,150 | 3,008 | 3,267 |
| Recreational Vehicle Tax | 77 | 64 | 84 |
| 16/20 M Vehicle Tax | 456 | 401 | 446 |
| Commercial Vehicle Tax | 126 | 120 | 127 |
| Watercraft Vehicle Tax | 28 | 28 | 29 |
| In Lieu of Taxes | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| **Total Receipts** | **41,023** | **44,952** | **3,953** |
| **Resources Available:** | **43,548** | **45,000** | **3,953** |
| Expenditures: | | | |
| Appropriations | 43,500 | 45,000 | 45,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **43,500** | **45,000** | **45,000** |
| Unencumbered Cash Balance Dec 31 | 48 | 0 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 45,000 | 45,000 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 45,000 |
| | | Tax Required | 41,047 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 41,047 |

Norton County
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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**Mental Health** | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 2,116 | 216 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 32,857 | 36,553 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 319 | | |
| Motor Vehicle Tax | 2,810 | 2,684 | 2,903 |
| Recreational Vehicle Tax | 69 | 57 | 75 |
| 16/20 M Vehicle Tax | 407 | 358 | 396 |
| Commercial Vehicle Tax | 113 | 107 | 112 |
| Watercraft Vehicle Tax | 25 | 25 | 26 |
| | | | |
| In Lieu of Taxes | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **36,600** | **39,784** | **3,512** |
| **Resources Available:** | **38,716** | **40,000** | **3,512** |
| Expenditures: | | | |
| Appropriations | 38,500 | 40,000 | 40,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **38,500** | **40,000** | **40,000** |
| Unencumbered Cash Balance Dec 31 | 216 | 0 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 40,000 | 40,000 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 40,000 |
| | | Tax Required | 36,488 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 36,488 |

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Hospital** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 484 | 431 | 431 |
| Receipts: | | | |
| Ad Valorem Tax | 164,944 | 169,686 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,379 | 3,700 | 3,700 |
| Motor Vehicle Tax | 12,453 | 13,469 | 13,398 |
| Recreational Vehicle Tax | 305 | 288 | 346 |
| 16/20 M Vehicle Tax | 1,754 | 1,796 | 1,828 |
| Commercial Vehicle Tax | 502 | 538 | 519 |
| Watercraft Vehicle Tax | 110 | 125 | 119 |
| In Lieu of Taxes | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **181,447** | **189,602** | **19,910** |
| **Resources Available:** | **181,931** | **190,033** | **20,341** |
| Expenditures: | | | |
| Appropriations | 181,500 | 189,602 | 227,175 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **181,500** | **189,602** | **227,175** |
| Unencumbered Cash Balance Dec 31 | 431 | 431 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 181,500 | 189,602 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 227,175 |
| | | Tax Required | 206,834 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 206,834 |

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| Adopted Budget<br>**Andbe Home Maintenance** | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 20 | 52 | 32 |
| Receipts: | | | |
| Ad Valorem Tax | 26,390 | 27,150 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 221 | | |
| Motor Vehicle Tax | 1,993 | 2,155 | 2,144 |
| Recreational Vehicle Tax | 49 | 46 | 55 |
| 16/20 M Vehicle Tax | 281 | 287 | 292 |
| Commercial Vehicle Tax | 80 | 86 | 83 |
| Watercraft Vehicle Tax | 18 | 20 | 19 |
| In Lieu of Taxes | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **29,032** | **29,744** | **2,593** |
| **Resources Available:** | **29,052** | **29,796** | **2,625** |
| Expenditures: | | | |
| Appropriations | 29,000 | 29,764 | 30,203 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **29,000** | **29,764** | **30,203** |
| Unencumbered Cash Balance Dec 31 | 52 | 32 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 28,545 | 29,764 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 30,203 |
| | | Tax Required | 27,578 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 27,578 |

Norton County
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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**Historical Society** | Prior Year<br>Actual for 2015 | Current Year<br>Estimate for 2016 | Proposed Budget<br>Year for 2017 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 100 | 8 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 6,599 | 6,448 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 55 | 218 | 186 |
| Motor Vehicle Tax | 498 | 539 | 536 |
| Recreational Vehicle Tax | 12 | 12 | 14 |
| 16/20 M Vehicle Tax | 70 | 72 | 73 |
| Commercial Vehicle Tax | 20 | 22 | 21 |
| Watercraft Vehicle Tax | 4 | 5 | 5 |
| In Lieu of Taxes | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| **Total Receipts** | **7,258** | **7,316** | **835** |
| **Resources Available:** | **7,358** | **7,324** | **835** |
| Expenditures: | | | |
| Appropriations | 7,350 | 7,324 | 7,384 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **7,350** | **7,324** | **7,384** |
| Unencumbered Cash Balance Dec 31 | 8 | 0 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 6,963 | 7,324 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 7,384 |
| | | Tax Required | 6,549 |
| | Delinquent Comp Rate: | 5.0% | 345 |
| | | Amount of 2021 Ad Valorem Tax | 6,894 |

Norton County
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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**Sr. Citizens Service** | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 68 | 149 | 149 |
| Receipts: | | | |
| Ad Valorem Tax | 65,977 | 67,874 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 552 | | |
| Motor Vehicle Tax | 4,983 | 5,388 | 5,359 |
| Recreational Vehicle Tax | 122 | 115 | 138 |
| 16/20 M Vehicle Tax | 702 | 718 | 731 |
| Commercial Vehicle Tax | 201 | 215 | 208 |
| Watercraft Vehicle Tax | 44 | 50 | 47 |
| In Lieu of Taxes | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **72,581** | **74,360** | **6,483** |
| **Resources Available:** | **72,649** | **74,509** | **6,632** |
| Expenditures: | | | |
| Appropriations | 72,500 | 74,360 | 75,577 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **72,500** | **74,360** | **75,577** |
| Unencumbered Cash Balance Dec 31 | 149 | 149 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 70,850 | 74,360 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 75,577 |
| | | Tax Required | 68,945 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 68,945 |

Norton County
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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**Employee Benefits** | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 1,009,295 | 616,036 | 288,388 |
| Receipts: | | | |
| Ad Valorem Tax | 799,702 | 1,206,735 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 9,816 | | |
| Motor Vehicle Tax | 82,484 | 65,302 | 100,048 |
| Recreational Vehicle Tax | 1,983 | 1,394 | 2,584 |
| 16/20 M Vehicle Tax | 14,151 | 8,707 | 13,648 |
| Commercial Vehicle Tax | 3,169 | 2,610 | 3,876 |
| Watercraft Vehicle Tax | 695 | 604 | 886 |
| In Lieu of Taxes | 49,279 | | |
| Reimbursed Expenses | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **961,279** | **1,285,352** | **121,042** |
| **Resources Available:** | **1,970,574** | **1,901,388** | **409,430** |
| Expenditures: | | | |
| Health Insurance | 699,037 | 792,000 | 890,200 |
| Social Security | 226,899 | 225,000 | 235,000 |
| Retirement | 268,205 | 275,000 | 300,000 |
| Workmans Compensation | 44,311 | 70,000 | 70,000 |
| Unemployment | 119 | 5,000 | 3,500 |
| Life Insurance | 3,600 | 3,750 | 3,750 |
| Professional Services | 3,726 | 3,750 | 3,000 |
| Claims Paid | 105,770 | 97,500 | |
| Transfer to Health Reimbursement | | 140,000 | 138,000 |
| Flu Shots | 939 | 1,000 | 1,000 |
| Miscellaneous | 1,932 | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **1,354,538** | **1,613,000** | **1,644,450** |
| Unencumbered Cash Balance Dec 31 | 616,036 | 288,388 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 1,566,200 | 1,613,000 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 1,644,450 |
| | | Tax Required | 1,235,020 |
| | Delinquent Comp Rate: | 5.0% | 61,751 |
| | | Amount of 2021 Ad Valorem Tax | 1,296,771 |

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**EMS Building Bonds** | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 2,454 | 3,757 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 152 | 0 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,345 | 1,774 | 0 |
| Motor Vehicle Tax | 33 | | |
| Recreational Vehicle Tax | 206 | | |
| 16/20 M Vehicle Tax | 53 | | |
| Commercial Vehicle Tax | 12 | | |
| In Lieu of Taxes | | | |
| Watercraft Taxes | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **1,801** | **1,774** | **0** |
| **Resources Available:** | **4,255** | **5,531** | **0** |
| Expenditures: | | | |
| Principal Payments | | 0 | 0 |
| Interest Payments | | 0 | 0 |
| Contractual | | | 0 |
| Transfer to EMS COP | 498 | 5,531 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **498** | **5,531** | **0** |
| Unencumbered Cash Balance Dec 31 | 3,757 | 0 | xxxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 4,000 | 5,600 | xxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 5.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 0 |

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**EMS Building COP Debt** | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 5,805 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 31,207 | 31,542 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 345 | 478 | 478 |
| Motor Vehicle Tax | 3,046 | 2,549 | 2,615 |
| Recreational Vehicle Tax | 74 | 54 | 68 |
| 16/20 M Vehicle Tax | 449 | 340 | 357 |
| Commercial Vehicle Tax | 122 | 102 | 101 |
| Watercraft Vehicle Tax | 27 | 24 | 23 |
| In Lieu of Taxes | | | |
| Transfer from EMS Bond | 498 | 5,531 | 0 |
| Miscellaneous | 10 | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **35,778** | **40,620** | **3,642** |
| **Resources Available:** | **41,583** | **40,620** | **3,642** |
| Expenditures: | | | |
| Principal Payments | 35,000 | 35,000 | 40,000 |
| Interest Payments | 5,833 | 4,870 | 3,820 |
| Contractual | 750 | 750 | 750 |
| Cash Basis Reserve | 0 | | 6,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **41,583** | **40,620** | **50,570** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 45,707 | 43,870 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 50,570 |
| | | Tax Required | 46,928 |
| | Delinquent Comp Rate: | 5.0% | 2,346 |
| | | Amount of 2021 Ad Valorem Tax | 49,274 |

Norton County
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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**Econ. Rec. Zone Bonds** | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 10,211 | 10,214 | 10,447 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 3 | 233 | 233 |
| Motor Vehicle Tax | 0 | 0 | |
| Recreational Vehicle Tax | | 0 | |
| 16/20 M Vehicle Tax | | 0 | |
| Commercial Vehicle Tax | | 0 | |
| Watercraft Vehicle Tax | | | |
| Reimbursed Expense | | 0 | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **3** | **233** | **233** |
| **Resources Available:** | **10,214** | **10,447** | **10,680** |
| Expenditures: | | | |
| Principal Payments | 0 | 0 | 0 |
| Interest Payments | 0 | 0 | 0 |
| Cash Basis Reserve | 0 | | 10,680 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **0** | **0** | **10,680** |
| Unencumbered Cash Balance Dec 31 | 10,214 | 10,447 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 10,658 | 10,677 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 10,680 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 5.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 0 |

Norton County
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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **911 Fund** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 69,063 | 62,371 | 30,718 |
| Receipts: | | | |
| 911 Tax | 59,904 | 61000 | 62,000 |
| Interest on Idle Funds | 371 | 300 | 235 |
| Miscellaneous | 356 | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **60,631** | **61,300** | **62,235** |
| **Resources Available:** | **129,694** | **123,671** | **92,953** |
| Expenditures: | | | |
| Contractual Services | 47,311 | 61,500 | 61,500 |
| Commodities | | | |
| Capital Outlay | 20,012 | 23,214 | 23,214 |
| Lease Payment | 0 | 8,239 | 8,239 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **67,323** | **92,953** | **92,953** |
| Unencumbered Cash Balance Dec 31 | 62,371 | 30,718 | 0 |
| 2020/2021 Budget Authority Amount: | 112,453 | 112,453 | |

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

| **District Coroner** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 4,304 | 4,664 | 2,689 |
| Receipts: | | | |
| State Aid | | | |
| Reimbursement from General Fund | | 12,000 | 12,000 |
| Other Counties | 2,560 | 2,634 | 1,920 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| **Total Receipts** | **2,560** | **14,634** | **13,920** |
| **Resources Available:** | **6,864** | **19,298** | **16,609** |
| Expenditures: | | | |
| Contractual Services | 2,200 | 16,609 | 16,609 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **2,200** | **16,609** | **16,609** |
| Unencumbered Cash Balance Dec 31 | 4,664 | 2,689 | 0 |
| 2020/2021 Budget Authority Amount: | 16,609 | 16,609 | |

Norton County
2022
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Special Alcohol Programs** | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 38,177 | 45,692 | 26,769 |
| Receipts: | | | |
| Local Alcoholic Liquor | 7,515 | 7,500 | 7,500 |
| Grant | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **7,515** | **7,500** | **7,500** |
| **Resources Available:** | **45,692** | **53,192** | **34,269** |
| Expenditures: | | | |
| Appropriations | | 26,423 | 34,269 |
| Donations | | 0 | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **0** | **26,423** | **34,269** |
| Unencumbered Cash Balance Dec 31 | 45,692 | 26,769 | 0 |
| 2020/2021 Budget Authority Amount: | 24,554 | 26,423 | |

Adopted Budget

| | **Special Parks & Recreation** | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|---|
| | Unencumbered Cash Balance Jan 1 | 47,102 | 50,130 | 25,449 |
| | Receipts: | | | |
| | Local Alcoholic Liquor Tax | 3,028 | 3,000 | 3,000 |
| | Reimbursed Expenses | | 0 | |
| | Interest on Idle Funds | | | |
| | Miscellaneous | | | |
| | Does miscellaneous exceed 10% of Total R | | | |
| | **Total Receipts** | **3,028** | **3,000** | **3,000** |
| 31 | **Resources Available:** | **50,130** | **53,130** | **28,449** |
| | Expenditures: | | | |
| | Appropriations | 0 | 27,681 | 28,449 |
| 33 | Contractual | | 0 | |
| | Capital Outlay | | 0 | |
| | Miscellaneous | | | |
| | Does miscellaneous exceed 10% of Total E | | | |
| | **Total Expenditures** | **0** | **27,681** | **28,449** |
| | Unencumbered Cash Balance Dec 31 | 50,130 | 25,449 | 0 |
| | 2020/2021 Budget Authority Amount: | 27,681 | 27,681 | |

Norton County
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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Noxious Weed Cap Outlay** | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 118,537 | 165,364 | 100,067 |
| Receipts: | | | |
| Transfer from Noxious Weed | 46,827 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **46,827** | **0** | **0** |
| **Resources Available:** | **165,364** | **165,364** | **100,067** |
| Expenditures: | | | |
| Capital Outlay | 0 | 65,297 | 100,067 |
| Transfer to Noxious Weed | 0 | 0 | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **0** | **65,297** | **100,067** |
| Unencumbered Cash Balance Dec 31 | 165,364 | 100,067 | 0 |
| 2020/2021 Budget Authority Amount: | 65,297 | 65,297 | |

Adopted Budget

| **County Health Cap Outlay** | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 59,918 | 59,918 |
| Receipts: | | | |
| Transfer from County Health | 41,522 | | |
| Grants | 18,396 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **59,918** | **0** | **0** |
| **Resources Available:** | **59,918** | **59,918** | **59,918** |
| 31 Expenditures: | | | |
| Capital Outlay | 0 | 0 | 59,918 |
| Transfer to County Health | 0 | 0 | |
| 33 | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **0** | **0** | **59,918** |
| Unencumbered Cash Balance Dec 31 | 59,918 | 59,918 | 0 |
| 2020/2021 Budget Authority Amount: | 0 | 0 | |

State of Kansas
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Norton County

**NON-BUDGETED FUNDS (A)**

*(Only the actual budget year for 2020 is to be shown)*

2022

Non-Budgeted Funds-A

| (1) Fund Name: Special Vehicle | | (2) Fund Name: Reg. of Deeds Technology | | (3) Fund Name: Wireless 911 Grant | | (4) Fund Name: Ec Development CO | | (5) Fund Name: Ambulance Equipment | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 31,500 | Cash Balance Jan 1 | 13,517 | Cash Balance Jan 1 | 41,442 | Cash Balance Jan 1 | 166,355 | Cash Balance Jan 1 | 348,044 | 600,858 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Vehicle Fees | 54,170 | Mortgage Reg Fees | 6,836 | Grant | | Misc. | 9,970 | Grants | 8,651 | |
| State of Kansas | 2,625 | | | | | Trf from Ec Development | 8,816 | Int on Idle Funds | | |
| Interest Income | 196 | | | | | Grant | | Trf on Ambulance | 20,578 | |
| Miscellaneous | | | | | | | | Sale of Equipment | 10,368 | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 56,991 | Total Receipts | 6,836 | Total Receipts | 0 | Total Receipts | 18,786 | Total Receipts | 39,597 | 122,210 |
| Resources Available: | 88,491 | Resources Available: | 20,353 | Resources Available: | 41,442 | Resources Available: | 185,141 | Resources Available: | 387,641 | 723,068 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Person Service | | Contractual Services | 5,087 | Capital Outlay | | Capital Outlay | 37,992 | Contractual Services | 1,450 | |
| Operations | 13,263 | Commodities | | Project Expenses | | Donation EDR | | Capital Outlay | | |
| Contractual | | Capital Outlay | | | | | | Trf to EMS-Amb. | | |
| Commodities | | | | | | | | | | |
| Trf to General | 31,450 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 44,713 | Total Expenditures | 5,087 | Total Expenditures | 0 | Total Expenditures | 37,992 | Total Expenditures | 1,450 | 89,242 |
| Cash Balance Dec 31 | 43,778 | Cash Balance Dec 31 | 15,266 | Cash Balance Dec 31 | 41,442 | Cash Balance Dec 31 | 147,149 | Cash Balance Dec 31 | 386,191 | 633,826 |

Norton County

## NON-BUDGETED FUNDS (B)

*(Only the actual budget year for 2020 is to be shown)*

2022

Non-Budgeted Funds-B

| (1) Fund Name: Equipment Reserve | | (2) Fund Name: Sp Machinery & Equip. | | (3) Fund Name: Solid Waste Equipment | | (4) Fund Name: Alcohol and Drug Test | | (5) Fund Name: Bridge Reconstruction | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 831,408 | Unencumbered Cash Balance Jan 1 | 829,888 | Unencumbered Cash Balance Jan 1 | 405,928 | Unencumbered Cash Balance Jan 1 | 5,294 | Unencumbered Cash Balance Jan 1 | | Total 2,072,518 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Insurance Proceeds | | Trf from Road & Bridge | 436,412 | Trf from Solid Waste | 77,895 | Fees | 13,318 | State of Kansas | | |
| Trf from General | 135,635 | | | | | | | | | |
| Trf from Appraiser | 11,524 | | | | | | | | | |
| Trf from Election | 817 | | | | | | | | | |
| Trf from 4-H Maint | 7,254 | | | | | | | | | |
| Misc. | | | | | | | | | | |
| Reimbursed | 3,469 | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 158,699 | Total Receipts | 436,412 | Total Receipts | 77,895 | Total Receipts | 13,318 | Total Receipts | 0 | 686,324 |
| Resources Available: | 990,107 | Resources Available: | 1,266,300 | Resources Available: | 483,823 | Resources Available: | 18,612 | Resources Available: | 0 | 2,758,842 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Capital Outlay | 127,004 | Capital Outlay | | Contractual | 73,555 | Operations | 9,236 | Contractual | | |
| Transfer to Election | | Lease Payments | 154,969 | Capital Outlay | 103,081 | | | Commodities | | |
| | | Contractual | | Principal | | | | Res. Equ. Trsf. To SB | | |
| | | Trf to Road & Bridge | | Interest | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 127,004 | Total Expenditures | 154,969 | Total Expenditures | 176,636 | Total Expenditures | 9,236 | Total Expenditures | 0 | 467,845 |
| Cash Balance Dec 31 | 863,103 | Cash Balance Dec 31 | 1,111,331 | Cash Balance Dec 31 | 307,187 | Cash Balance Dec 31 | 9,376 | Cash Balance Dec 31 | 0 | 2,290,997 |

State of Kansas
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## NON-BUDGETED FUNDS (C)

*(Only the actual budget year for 2020 is to be shown)*

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Non-Budgeted Funds-C

| (1) Fund Name: Extension Council | | (2) Fund Name: Landfill Closure | | (3) Fund Name: Kelling Donation | | (4) Fund Name: Airport Grant | | (5) Fund Name: Worthless Check Adm Fee | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 14,932 | Unencumbered Cash Balance Jan 1 | 10,000 | Unencumbered Cash Balance Jan 1 | 825 | Unencumbered Cash Balance Jan 1 | 15,382 | Unencumbered Cash Balance Jan 1 | 2,443 | Total 43,582 |
| Receipts: | | Receipts: | | Receipts: | 5 | Receipts: | | Receipts: | | |
| | | | | Donations | | Grants | 103,435 | Fees | 168 | |
| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 103,435 | Total Receipts | 168 | 103,603 |
| Resources Available: | 14,932 | Resources Available: | 10,000 | Resources Available: | 825 | Resources Available: | 118,817 | Resources Available: | 2,611 | 147,185 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Res. Equ. Trsf | | | | Contractual | 0 | Appr to Airport Bd | 103,435 | Project Expenses | | |
| | | | | Commodities | | Contractual | 260 | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 103,695 | Total Expenditures | 0 | 103,695 |
| Cash Balance Dec 31 | 14,932 | Cash Balance Dec 31 | 10,000 | Cash Balance Dec 31 | 825 | Cash Balance Dec 31 | 15,122 | Cash Balance Dec 31 | 2,611 | 43,490 |

Norton County

## NON-BUDGETED FUNDS (D)

*(Only the actual budget year for 2020 is to be shown)*

2022

Non-Budgeted Funds-D

| (1) Fund Name: Attorney's Training | | (2) Fund Name: Sp. Law Enforcement Tr. | | (3) Fund Name: Sp. Prospecutors Tr. | | (4) Fund Name: EMS Memorial | | (5) Fund Name: Court Trustee Program | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 2,544 | Unencumbered Cash Balance Jan 1 | 29,970 | Unencumbered Cash Balance Jan 1 | 1,459 | Unencumbered Cash Balance Jan 1 | 796 | Unencumbered Cash Balance Jan 1 | 14,970 | Total 49,739 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Court Fees | 1,240 | Fees | 2,285 | Fees | 0 | | | KSA 23-497 Fees | 875 | |
| | | Misc | 0 | | | | | | | |
| Total Receipts | 1,240 | Total Receipts | 2,285 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 875 | 4,400 |
| Resources Available: | 3,784 | Resources Available: | 32,255 | Resources Available: | 1,459 | Resources Available: | 796 | Resources Available: | 15,845 | 54,139 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Contractual Services | 581 | Contractual Services | | | | Commodities | | Operations | 10,678 | |
| Commodities | | | | | | | | | | |
| Total Expenditures | 581 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 10,678 | 11,259 |
| Cash Balance Dec 31 | 3,203 | Cash Balance Dec 31 | 32,255 | Cash Balance Dec 31 | 1,459 | Cash Balance Dec 31 | 796 | Cash Balance Dec 31 | 5,167 | 42,880 |

State of Kansas
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## NON-BUDGETED FUNDS (E)

2022

*(Only the actual budget year for 2020 is to be shown)*

Non-Budgeted Funds-E

| (1) Fund Name: Pamida Donation | | (2) Fund Name: Multi-Year Cap Improvement | | (3) Fund Name: Nt Co Rural Bus Enterprise | | (4) Fund Name: Economic Dev. Relocation | | (5) Fund Name: E-Community | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 1,000 | Unencumbered Cash Balance Jan 1 | 172,130 | Unencumbered Cash Balance Jan 1 | 74,394 | Unencumbered Cash Balance Jan 1 | 17,600 | Unencumbered Cash Balance Jan 1 | 2,081 | Total 267,205 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Donation | | Trf from General | 0 | Interest | 491 | Grants | | Grants | 3,910 | |
| | | | | Loan Payments | | Donation E-Comm | 10,000 | | | |
| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 491 | Total Receipts | 10,000 | Total Receipts | 3,910 | 14,401 |
| Resources Available: | 1,000 | Resources Available: | 172,130 | Resources Available: | 74,885 | Resources Available: | 27,600 | Resources Available: | 5,991 | 281,606 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Contractual Services | | Capital Outlay | 2,556 | Operations | | Contractual Services | 7,500 | Contractual Services | 5,495 | |
| | | Contractual Services | 1,300 | Bank Fees | 0 | | | | | |
| | | | | Loan Advances | 0 | | | | | |
| Total Expenditures | 0 | Total Expenditures | 3,856 | Total Expenditures | 0 | Total Expenditures | 7,500 | Total Expenditures | 5,495 | 16,851 |
| Cash Balance Dec 31 | 1,000 | Cash Balance Dec 31 | 168,274 | Cash Balance Dec 31 | 74,885 | Cash Balance Dec 31 | 20,100 | Cash Balance Dec 31 | 496 | 264,755 |

Norton County

**NON-BUDGETED FUNDS (F)**

2022

*(Only the actual budget year for 2020 is to be shown)*

Non-Budgeted Funds-F

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Treasure Technology | | Clerk Technology | | Bond Supervision Fee | | NC/CED Housing | | SPARK Grant | | |
| Unencumbered Cash Balance Jan 1 | 7,738 | Unencumbered Cash Balance Jan 1 | 7,738 | Unencumbered Cash Balance Jan 1 | 3,528 | Unencumbered Cash Balance Jan 1 | 0 | Unencumbered Cash Balance Jan 1 | 0 | Total 19,004 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Technology Fees | 1,709 | Technology Fees | 1,709 | Fees | 1,892 | Federal Grant | 360,000 | Federal Grant | 1,077,158 | |
| Total Receipts | 1,709 | Total Receipts | 1,709 | Total Receipts | 1,892 | Total Receipts | 360,000 | Total Receipts | 1,077,158 | 1,442,468 |
| Resources Available: | 9,447 | Resources Available: | 9,447 | Resources Available: | 5,420 | Resources Available: | 360,000 | Resources Available: | 1,077,158 | 1,461,472 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| | | | | Contractual | 25 | | | Contractual | 1,077,158 | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 25 | Total Expenditures | 0 | Total Expenditures | 1,077,158 | 1,077,183 |
| Cash Balance Dec 31 | 9,447 | Cash Balance Dec 31 | 9,447 | Cash Balance Dec 31 | 5,395 | Cash Balance Dec 31 | 360,000 | Cash Balance Dec 31 | 0 | 384,289 |

**CONSOLIDATED METHOD FUND PAGE**

Special District Name **Gettis Cemetery**

**FUND PAGE**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 2,041 | 2,091 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 0 | 0 | |
| Motor Vehicle Tax | 28 | 24 | 28 |
| Recreational Vehicle Tax | 2 | 2 | 3 |
| 16/20 M Vehicle Tax | 11 | 12 | 13 |
| Commercial Vehicle Tax | 0 | 0 | 0 |
| Watercraft Vehicle Tax | | | |
| In Leiu of Taxes | | | |
| Donations | | | |
| Cancelled Encumbrances | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **2,082** | **2,129** | **44** |
| **Resources Available:** | **2,082** | **2,129** | **44** |
| Expenditures: | | | |
| Contractual Services | 2,082 | 2,129 | 2,135 |
| Capital Outlay | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **2,082** | **2,129** | **2,135** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 1,984 | 1,988 | xxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 2,135 |
| | | Tax Required | 2,091 |
| | | Delinquent Comp Rate: | 0 |
| | | Amount of 2021 Ad Valorem Tax | 2,091 |

**CONSOLIDATED METHOD FUND PAGE**

Special District Name **Clayton Cemetery**

**FUND PAGE**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 2,969 | 3,037 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 0 | 0 | |
| Motor Vehicle Tax | 338 | 318 | 343 |
| Recreational Vehicle Tax | 3 | 4 | 7 |
| 16/20 M Vehicle Tax | 54 | 70 | 92 |
| Commercial Vehicle Tax | 7 | 6 | 4 |
| Watercraft Vehicle Tax | | | |
| In Leiu of Taxes | | | |
| Donations | | | |
| Cancelled Encumbrances | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **3,371** | **3,435** | **446** |
| **Resources Available:** | **3,371** | **3,435** | **446** |
| Expenditures: | | | |
| Contractual Services | 3,371 | 3,435 | 3483 |
| Capital Outlay | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **3,371** | **3,435** | **3,483** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 3,371 | 3,435 | xxxxxxxxxxxxxxxxx |

| | |
|---|---|
| Non-Appropriated Balance | |
| Total Expenditure/Non-Appr Balance | 3,483 |
| Tax Required | 3,037 |
| Delinquent Comp Rate: | 0 |
| Amount of 2021 Ad Valorem Tax | 3,037 |

**CONSOLIDATED METHOD FUND PAGE**

Special District Name **Oronoque Cemetery**

**FUND PAGE**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 1,310 | 1,338 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 0 | 0 | |
| Motor Vehicle Tax | 63 | 50 | 48 |
| Recreational Vehicle Tax | 3 | 3 | 3 |
| 16/20 M Vehicle Tax | 28 | 25 | 27 |
| Commercial Vehicle Tax | 2 | 2 | 2 |
| Watercraft Vehicle Tax | | | |
| In Leiu of Taxes | | | |
| Donations | | | |
| Cancelled Encumbrances | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **1,406** | **1,418** | **80** |
| **Resources Available:** | **1,406** | **1,418** | **80** |
| Expenditures: | | | |
| Contractual Services | 1,406 | 1,418 | 1418 |
| Capital Outlay | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **1,406** | **1,418** | **1,418** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 1,406 | 1,418 | xxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 1,418 |
| | | Tax Required | 1,338 |
| | | Delinquent Comp Rate: | 0 |
| | | Amount of 2021 Ad Valorem Tax | 1,338 |

**CONSOLIDATED METHOD FUND PAGE**

Special District Name **Edmond Cemetery**

**FUND PAGE**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 4,545 | 4,692 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 0 | 0 | |
| Motor Vehicle Tax | 82 | 89 | 86 |
| Recreational Vehicle Tax | 2 | 4 | 0 |
| 16/20 M Vehicle Tax | 35 | 26 | 26 |
| Commercial Vehicle Tax | 2 | 2 | 2 |
| Watercraft Vehicle Tax | | | |
| In Leiu of Taxes | | | |
| Donations | | | |
| Cancelled Encumbrances | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **4,666** | **4,813** | **114** |
| **Resources Available:** | **4,666** | **4,813** | **114** |
| Expenditures: | | | |
| Contractual Services | 4,666 | 4,813 | 4286 |
| Capital Outlay | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **4,666** | **4,813** | **4,286** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 4,666 | 4,813 | xxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 4,286 |
| | | Tax Required | 4,172 |
| | | Delinquent Comp Rate: | 0 |
| | | Amount of 2021 Ad Valorem Tax | 4,172 |

**CONSOLIDATED METHOD FUND PAGE**

Special District Name **Almena Cemetery**

**FUND PAGE**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 37,066 | 32,278 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 0 | 0 | 0 |
| Motor Vehicle Tax | 2,483 | 2,268 | 1,892 |
| Recreational Vehicle Tax | 26 | 22 | 49 |
| 16/20 M Vehicle Tax | 0 | 357 | 445 |
| Commercial Vehicle Tax | 131 | 75 | 54 |
| Watercraft Vehicle Tax | | | |
| In Leiu of Taxes | | | |
| Donations | | | |
| Cancelled Encumbrances | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **39,706** | **35,000** | **2,440** |
| **Resources Available:** | **39,706** | **35,000** | **2,440** |
| Expenditures: | | | |
| Contractual Services | 39,706 | 35,000 | 34718 |
| Capital Outlay | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **39,706** | **35,000** | **34,718** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 39,706 | 35,000 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 34,718 |
| | | Tax Required | 32,278 |
| | Delinquent Comp Rate: | | 0 |
| | | Amount of 2021 Ad Valorem Tax | 32,278 |

**CONSOLIDATED METHOD FUND PAGE**

Special District Name **West Union Cemetery**

**FUND PAGE**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 5,137 | 5,263 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 0 | 0 | |
| Motor Vehicle Tax | 140 | 129 | 156 |
| Recreational Vehicle Tax | 7 | 7 | 6 |
| 16/20 M Vehicle Tax | 61 | 69 | 81 |
| Commercial Vehicle Tax | 6 | 6 | 7 |
| Watercraft Vehicle Tax | | | |
| In Leiu of Taxes | | | |
| Donations | | | |
| Cancelled Encumbrances | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **5,351** | **5,474** | **250** |
| **Resources Available:** | **5,351** | **5,474** | **250** |
| Expenditures: | | | |
| Contractual Services | 5,351 | 5,474 | 5511 |
| Capital Outlay | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **5,351** | **5,474** | **5,511** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 5,351 | 5,474 | xxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 5,511 |
| | | Tax Required | 5,261 |
| | Delinquent Comp Rate: | | 0 |
| | | Amount of 2021 Ad Valorem Tax | 5,261 |

**CONSOLIDATED METHOD FUND PAGE**

Special District Name **Almena Fire District No. 1**

**FUND PAGE**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 67,292 | 68,628 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 0 | 0 | 0 |
| Motor Vehicle Tax | 4,431 | 5,060 | 3,931 |
| Recreational Vehicle Tax | 44 | 38 | 99 |
| 16/20 M Vehicle Tax | 663 | 659 | 805 |
| Commercial Vehicle Tax | 238 | 129 | 109 |
| Watercraft Vehicle Tax | | | |
| In Leiu of Taxes | | | |
| Donations | | | |
| Cancelled Encumbrances | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **72,668** | **74,514** | **4,944** |
| **Resources Available:** | **72,668** | **74,514** | **4,944** |
| Expenditures: | | | |
| Contractual Services | 72,668 | 74,514 | 73571 |
| Capital Outlay | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **72,668** | **74,514** | **73,571** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 72,668 | 74,514 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 73,571 |
| | | Tax Required | 68,627 |
| | Delinquent Comp Rate: | | 0 |
| | | Amount of 2021 Ad Valorem Tax | 68,627 |

**CONSOLIDATED METHOD FUND PAGE**

Special District Name **Norton Fire District No. 2**

**FUND PAGE**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 50,043 | 51,210 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 0 | 0 | |
| Motor Vehicle Tax | 3,092 | 2,981 | 3,035 |
| Recreational Vehicle Tax | 103 | 97 | 100 |
| 16/20 M Vehicle Tax | 627 | 678 | 722 |
| Commercial Vehicle Tax | 176 | 225 | 230 |
| Watercraft Vehicle Tax | | | |
| In Leiu of Taxes | | | |
| Donations | | | |
| Cancelled Encumbrances | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **54,041** | **55,191** | **4,087** |
| **Resources Available:** | **54,041** | **55,191** | **4,087** |
| Expenditures: | | | |
| Contractual Services | 54,041 | 55,191 | 55297 |
| Capital Outlay | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **54,041** | **55,191** | **55,297** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 54,041 | 55,191 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 55,297 |
| | | Tax Required | 51,210 |
| | Delinquent Comp Rate: | | 0 |
| | | Amount of 2021 Ad Valorem Tax | 51,210 |

**CONSOLIDATED METHOD FUND PAGE**

Special District Name **Solomon Fire District No. 3**

**FUND PAGE**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 41,833 | 42,953 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 0 | 0 | |
| Motor Vehicle Tax | 1,149 | 1,177 | 1,051 |
| Recreational Vehicle Tax | 53 | 49 | 43 |
| 16/20 M Vehicle Tax | 480 | 461 | 481 |
| Commercial Vehicle Tax | 62 | 63 | 63 |
| Watercraft Vehicle Tax | | | |
| In Leiu of Taxes | | | |
| Donations | | | |
| Cancelled Encumbrances | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **43,577** | **44,703** | **1,638** |
| **Resources Available:** | **43,577** | **44,703** | **1,638** |
| Expenditures: | | | |
| Contractual Services | 43,577 | 44,703 | 44664 |
| Capital Outlay | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **43,577** | **44,703** | **44,664** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2020/2021 Budget Authority Amount: | 43,577 | 44,703 | xxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 44,664 |
| | | Tax Required | 43,026 |
| | Delinquent Comp Rate: | | 0 |
| | | Amount of 2021 Ad Valorem Tax | 43,026 |