State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of MARSHALL COUNTY, State of Kansas
We, the undersigned, officers of
ANTIOCH CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schednle of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-105	5	5,315	4,358	1.396
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	5,315	4,358	1.396
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

3,121,792

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 1.381

Does budget require a resolution to exceed the Revenue Neutral Rate? ~~YES~~ NO

Assisted by:
Sandra K. Wilson
Marshall County Clerk
Address:
1201 Broadway, P.O. Box 391
Marysville, KS 66508
Email:

Cheryl Lynn Russ
Harold Armstrong
Lauren L Mordon
Stephen C Morton

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

ANTIOCH CEMETERY
MARSHALL COUNTY

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,358	158	7	49	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,358	158	7	49	0	1

County Treas Motor Vehicle Estimate 158

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 49

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03626

RVT Factor 0.00161

16/20M Factor 0.01124

Comm Veh Facto 0.00000

Watercraft Factor 0.00023

2025

ANTIOCH CEMETERY
MARSHALL COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

ANTIOCH CEMETERY
MARSHALL COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ANTIOCH CEMETERY
MARSHALL COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,054	1,535	785
Receipts:			
Ad Valorem Tax	4,547	4,358	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			158
Recreational Vehicle Tax			7
16/20M Vehicle Tax			49
Commercial Vehicle Tax			0
Watercraft Tax			1
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,547**	**4,358**	**215**
Resources Available:	**5,601**	**5,893**	**1,000**
Expenditures:			
Operating Costs	4,066	5,108	5,315
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**4,066**	**5,108**	**5,315**
Unencumbered Cash Balance Dec 31	1,535	785	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	5,076	5,108	5,315
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,315
		Tax Required	4,315
	Delinquent Comp Rate:	1.0%	43
		Amount of 2024 Ad Valorem Tax	4,358

CPA Summary

ANTIOCH CEMETERY

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual-Savings		**Perpettual-Investments**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,563	Cash Balance Jan 1	26,945	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		33,508
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	200	Gifts & Bequests	2,425							
Interest	12	Int & Div	1,339							
		Matching Gifts	1,213							
Total Receipts	212	Total Receipts	4,977	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,189
Resources Available:	6,775	Resources Available:	31,922	Resources Available:	0	Resources Available:	0	Resources Available:	0	38,697
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Mowing	802	Credit Card Fees	7							
		Exp Fund Fees	28							
		Adm Fees	261							
		Tree Removal	2,750							
Total Expenditures	802	Total Expenditures	3,046	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,848
Cash Balance Dec 31	5,973	Cash Balance Dec 31	28,876	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	34,849 **
										34,849 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
ANTIOCH CEMETERY
MARSHALL COUNTY

will meet on July 29, 2024 at 6:30 p.m. at Alstadt Galerie, 200 N Kansas, Frankfort, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 1880 Utah Rd, Frankfort, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,066	1.394	5,108	1.319	5,315	4,358	1.380
Debt Service							
Non-Budgeted Funds	3,848						
Totals	7,914	1.394	5,108	1.319	5,315	4,358	1.380
						*Revenue Neutral Rate***	*1.381*
Less: Transfers	0		0		0		
Net Expenditures	7,914		5,108		5,315		
Total Tax Levied	4,358		4,358		xxxxxxxxxxxxxxx		
Assessed Valuation	3,145,693		3,303,880		3,157,201		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Antioch Cemetery Treasurer



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 18th day of July, 2024, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Owner/Publisher Signature)

Printer's Fee $58.00

Subscribed and sworn to before me this

18 day of July, 2024

(Notary Signature)

My commission expires 12/31/24

Payton L. Manley
Notary Public - State of Kansas
My Appt. Expires 12/31/24

(Notary Stamp)

Public Notice

NOTICE OF BUDGET HEARING

(Published in the *Frankfort Area News on* July 18, 2024) 2025

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Antioch Cemetery Treasurer