State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Marshall, State of Kansas
We, the undersigned, officers of
Afton Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	2,265	1,628	0.310
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	2,265	1,628	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

5,248,256

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.310

Assisted by:
Mason Tax & Accounting, Inc.

Address:
1101 Broadway St
Marysville, KS 66508
Email:
masontax@yahoo.com

Louis Bergen Pres.
Rick Boeschling Sec.
Dyl Fosby Member
Sam Blank Treasurer

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Afton Cemetery
Marshall

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,652	54	2	21	4	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,652	54	2	21	4	0

County Treas Motor Vehicle Estimate 54

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 21

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03252

RVT Factor 0.00147

16/20M Factor 0.01263

Comm Veh Facto 0.00237

Watercraft Facto 0.00021

2023

Afton Cemetery
Marshall

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Perpetual Fund	500	500	500	K.S.A 17-1336a
	Totals	500	500	500	
	Adjustments*				
	Adjusted Totals	500	500	500	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Afton Cemetery
Marshall

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	510	556	555
Receipts:			
Ad Valorem Tax	1,623	1,652	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	51	44	54
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	36	27	21
Commercial Vehicle Tax	4	3	4
Watercraft Tax	0	1	0
LAVTR	0	0	0
In Lieu of Taxes			
Sale of Plot	50		
Real Estate Tax	2		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,768**	**1,729**	**81**
Resources Available:	**2,278**	**2,285**	**637**
Expenditures:			
Lawn Care	1,000	1,000	1,000
Mason Tax	50	50	50
Marysville Advocate	62	70	70
Board Compensation	110	110	110
Transfer to Perpetual Fund	500	500	500
Operating Expenses			535
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,722**	**1,730**	**2,265**
Unencumbered Cash Balance Dec 31	556	555	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	2,220	2,220	2,265
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,265
		Tax Required	1,628
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,628

CPA Summary

Afton Cemetery

NON-BUDGETED FUNDS

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	500									
Total Receipts	500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	500
Resources Available:	3,500	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,500
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	3,500	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,500 **
										3,500 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Afton Cemetery

Marshall

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,722	0.332	1,730	0.327	2,265	1,628	0.310
Debt Service							
Non-Budgeted Funds							
Totals	1,722	0.332	1,730	0.327	2,265	1,628	0.310
						*Revenue Neutral Rate***	*0.310*
Less: Transfers	500		500		500		
Net Expenditures	1,222		1,230		1,765		
Total Tax Levied	1,624		1,652		xxxxxxxxxxxxxxx		
Assessed Valuation	4,893,166		4,966,712		5,247,899		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Larry Blanke

AFTON CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 21, 2022.)

NOTICE OF BUDGET HEARING

The governing body of

Afton Cemetery

Marshall

will meet on July 24, 2022 at 7:30 P.M. at 196 Navajo Rd. Waterville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,722	0.332	1,730	0.327	2,265	1,628	0.310
Debt Service							
Non-Budgeted Funds							
Totals	1,722	0.332	1,730	0.327	2,265	1,628	0.310
					*Revenue Neutral Rate**		*0.310*
Less: Transfers	500		500		500		
Net Expenditures	1,222		1,230		1,765		
Total Tax Levied	1,624		1,652		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,893,166		4,966,712		5,247,899		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Larry Blanke

29-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 21st day of July, 2022, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 21 day of July, 2022.

My commission expires: 8-30-22

Notary Public

Printer's fee $59.50 7 inches

Additional copies $_____ x $8.50/c.i.

$59.50

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508