City of Oak Hill 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General					12-1,118
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Oak Hill

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,164	526	9	0	0	0
Debt Service						
Library						
TOTAL	1,164	526	9	0	0	0

County Treas Motor Vehicle Estimate 526

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.45189

Recreational Vehicle Factor 0.00773

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

State of Kansas
City

City of Oak Hill

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bonds-Water						Dec	Dec				
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Oak Hill

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

State of Kansas
City

2026

CERTIFICATE

To the Clerk of Clay County, State of Kansas
We, the undersigned, officers of
City of Oak Hill
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	22,000	✓ 1,149	15.620
Debt Service	10-113				
Library	12-1220				
Special Highway		7			
Water		7			
Sewer		8			
		8			
		9			
Totals		xxxxxx	22,000	1,149	15.620
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			73,562
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	15.824
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 9-18 2025

Kayla Wang
County Clerk

Mona G. Billinger
Robert L Rawlett
Bonnie Kohl
Steve Kohl
Greg Freeman

Governing Body

COUNTY CLERKS SEAL
CLAY COUNTY, KANSAS

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Oak Hill
will meet on September 12, 2025 at 6:30 PM at Oak Hill City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sharron Albertson, City Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	2,935	16370.000	16,725	16.214	22,000	1,149	15.619
Special Highway							
Water							
Sewer							
Totals	2,935	16370.000	16,725	16.214	22,000	1,149	15.619
						*Revenue Neutral Rate***	*15.824*
Less: Transfers	0		0		0		
Net Expenditure	2,935		16,725		22,000		
Total Tax Levied	1,164		1,164		xxxxxxxxxxxxxxxxx		
Assessed Valuation	69,579		71,791		73,562		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Sharron Albertson
City Clerk

City of Oak Hill 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	19,365	24,280	14,816
Receipts:			
Ad Valorem Tax	979	1,164	xxxxxxxxxxxxxxx
Delinquent Tax	91		
Motor Vehicle Tax	578	577	526
Recreational Vehicle Tax	9	10	9
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	10	0
Gross Earning (Intangible) Tax			0
			0
			0
Misc	1,292	1,300	1,300
Compensating Use Tax		900	900
Local Sales Tax		1,800	1,800
Franchise Tax	830	850	850
State Of Kansas	4,071	620	620
Interest on Idle Funds		30	30
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**7,850**	**7,261**	**6,035**
Resources Available:	**27,215**	**31,541**	**20,851**
Expenditures:			
Miscellaneous	405	16,725	22,000
Salaries & Wages	100		
Insurance	530		
Electric	1,423		
Safety Deposit Box	10		
Street Maintenance	200		
Park	23		
Budget & Publications	244		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,935**	**16,725**	**22,000**
Unencumbered Cash Balance Dec 31	24,280	14,816	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	12,600	27,038	22,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,000
		Tax Required	1,149
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**1,149**

CPA Summary

State of Kansas
City

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Oak Hill City **, HEREBY NOTIFIES THE** ___CLAY___ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__✓__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before September 1, 2025__.

WITNESS my hand and official seal on 7-20, 2025.

(Seal)

Sharron D. Albertson

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Official City and County Newspaper
THE CLAY CENTER DISPATCH
Your source of hometown news

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Clay Center Dispatch
509 Court Street
(785) 632-2127

I, Edmar Corachia, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Clay Center Dispatch, a publication that is a "legal newspaper" as that phrase is defined for the city of Clay Center , for the County of Clay, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 29, 2025

Notice ID: SL6UxfOsF0wsg1KXuGmq
Publisher ID: D1307
Notice Name: City of Oak Hill Notice of Budget Hearing

PUBLICATION FEE: $83.13

I declare (or verify, certify or state) under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Edmar Corachia

Agent

NOTARY PUBLIC · STATE OF FLORIDA ·

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

VERIFICATION

State of Florida
County of Orange

Executed on 08/29/2025

Notary Public
Notarized remotely online using communication technology via Proof.

(Published in The Clay Center Dispatch on Tuesday, July 29, 2025.)

State of Kansas
City

2026

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Sharron Albertson
City Clerk

D1307