CERTIFICATE

2025

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Alma Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	14,927	8,565	0.529
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	111,484	86,338	10.432
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	126411	94903	10.961
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	County Clerk's Use Only
Final County Assessed	
Alma Township	8,275,768
City of Alma	7,897,070
0	
Nov 1, 2024 Total Assessed Valuation	16,172,838

Township Only Funds Revenue Neutral Rate	10.432
Township/3rd Class City Funds Revenue Neutral Rate	0.529
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Attest: October 1, 2024
Abby L. Amick
County Clerk

Jared J. Falk Trustee
Jamie R Weir Clerk
Suzanne Simon Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Alma Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.571	420	516	16	7	28	4	14	27	6	3
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	10.966	8,065		303		547		270		114	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	11.537	8,485		319		575		284		120	
	Total - 3rd Class City Levies (***)	0.571		516		7		4		27		3

Alma Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	6,828	1,000	1,000	KSA 68-141g
	Total	6,828	1,000	1,000	
	Adjustments*				
	Adjusted Totals	6,828	1,000	1,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Alma Township
Wabaunsee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
2022 CAT Grader	4/3/23	84	5.99	109,890	96,794	19,679	19,679
				Total	**96,794**	**19,679**	**19,679**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Alma Township
Wabaunsee County

As provided in KSA 75-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Alma Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	2,668	5,278	5,321
Receipts:			
Ad Valorem Tax	8,432	8,511	xxxxxxxxxxxxxxx
Delinquent Tax	23		
Motor Vehicle Tax	609	704	936
Recreational Vehicle Tax	15	13	23
16/20 M Vehicle Tax	5	32	32
Commercial Vehicle Tax	34	34	41
Watercraft Tax		11	9
Gross Earnings (Intangibles) Tax			0
Transfer from Road Fund	1,503		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,621**	**9,305**	**1,041**
Resources Available:	**13,289**	**14,583**	**6,362**
Expenditures:			
Accounting Fees	941	1,500	2,000
Director Fees	4,000	4,000	4,000
Notices & Publications	159	200	300
Office Supplies	547	500	1,000
Box Rent	68	62	62
Insurance	1,706	3,000	7,000
Fees (Mowing, Legal, Mileage)	590		565
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,011**	**9,262**	**14,927**
Unencumbered Cash Balance Dec 31	5,278	5,321	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	11,862	9,362	14,927
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,927
		Tax Required	8,565
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	8,565

CPA Summary

Alma Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	17	16,369	11,091
Receipts:			
Ad Valorem Tax	74,825	86,327	xxxxxxxxxxxxx
Delinquent Tax	490		
Motor Vehicle Tax	7,582	5,730	8,065
Recreational Vehicle Tax	240	119	303
16/20M Vehicle Tax	564	490	547
Commercial Vehicle Tax	237	243	270
Watercraft Tax		97	114
Special Highway/Gasoline Tax	1,305	1,000	1,256
Service Revenue	327	3,500	3,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**85,570**	**97,506**	**14,055**
Resources Available:	**85,587**	**113,875**	**25,146**
Expenditures:			
Payroll Taxes	1,427	3,500	3,500
Labor/Wages	18,645	15,500	20,000
Equipment Rental	1,375	5,000	5,000
Fuel	5,275	13,700	12,000
Gravel (Road Maint & Repair)	12,149	35,000	38,500
Machinery Equip & Repairs	10,700	5,306	5,306
Weed Control		500	1,000
Supplies	1,412		2,000
Insurance	4,849	3,600	3,500
Grader Payment	5,000	19,678	19,678
Transfer to General Fund	1,503		
Cash Reserve (2025 column)			
Transfer to Special Machinery	6,828	1,000	1,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	55		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**69,218**	**102,784**	**111,484**
Unencumbered Cash Balance Dec 31	16,369	11,091	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	90,056	102,784	111,484
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,484
		Tax Required	86,338
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	86,338

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	72,154
Transfers from:	
Road Fund	6,828
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Loan Proceeds	109,890
Interest on Idle Funds	277
FEMA	29,948
Resources Available:	**219,097**
Total Expenditures	199,097
Unencumbered Cash Balance, Dec 31	**20,000**

CPA Summary

Alma Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	33,574	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		33,574
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	33,574	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	33,574
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Consultation Fee	63									
Gravel	3,564									
Sp. Machinery	29,947									
Total Expenditures	33,574	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	33,574
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Alma Township
Wabaunsee County
will meet on August 9, 2024 at 8:00 AM at DMS Ranch Shop at 28841 Burr Oak Road, Alma KS 66401 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,011	0.633	9,262	0.571	14,927	8,565	0.529
Debt Service							
Library							
Road	69,218	10.419	102,784	10.966	111,484	86,338	10.432
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	33,574						
Special Machinery	199,097						
Totals	309,900	11.052	112,046	11.537	126,411	94,903	10.961
					*Funds Supported by Township Only - Revenue Neutral Rate***		*10.432*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.529*
Less: Transfers	6,828		1,000		1,000		
Net Expenditure	303,072		111,046		125,411		
Total Tax Levied	83,595		94,838		xxxxxxxxxxxxxx		
Total Assessed Valuation	13,426,415		14,982,121		16,202,006		
Township Assessed Valuation Only					8,275,950		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	96,794
Total	0	0	96,794

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

C. Suzanne Simon
Alma Township Treasurer

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 25th day of July, 2024, with subsequent publications being made on the following date(s):

....., 2024

....., 2024

Lori L. Daniel

Subscribed and sworn to before me this

..... Day ..... , 2024

.....

Notary or Clerk of District Court

My commission expires: .....

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, July 25, 2024.

NOTICE OF BUDGET HEARING

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Alma Township
Wabaunsee County
will meet on August 9, 2024 at 8:00 AM at DMS Ranch Shop at 28841 Burr Oak Road, Alma KS 66401 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,011	0.633	9,262	0.571	14,927	8,565	0.529
Debt Service							
Library							
Road	69,218	10.419	102,784	10.966	111,484	86,338	10.432
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	33,574						
Special Machinery	199,097						
Totals	309,900	11.052	112,046	11.537	126,411	94,903	10.961
					*Funds Supported by Township Only - Revenue Neutral Rate***		*10.432*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.529*
Less: Transfers	6,828		1,000		1,000		
Net Expenditure	303,072		111,046		125,411		
Total Tax Levied	83,595		94,838		xxxxxxxxxxxxx		
Total Assessed Valuation	13,426,415		14,982,121		16,202,006		
Township Assessed Valuation Only					8,275,950		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	96,794
Total	0	0	96,794

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

C. Suzanne Simon
Alma Township Treasurer