2023

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF PENALOSA

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	K.S.A.				
General	12-101a	3	11,410	3,294	13.532
Fire	12-101a	4			
Special Highway		5	2,868		
Totals		xxxxxx	14,278	3,294	13.532
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					243,409
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 13.532

Assisted by: Bill Thomas

Address: PO Box 2047
Leicester, NC 28748

Email: bthomasicc@bellsouth.net

Date Attested: September 2, 2022

Carol D Nebert
County Clerk

David Seppelt — mayor
Rosemary Webster — council
Shawn Bierle — council
_____ — council
_____
_____
_____

Governing Body

OFFICIAL SEAL OF THE COUNTY CLERK KINGMAN CO., KANSAS

CITY OF PENALOSA

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,294	452	16	23	92	19
Fire						
TOTAL	3,294	452	16	23	92	19

County Treas Motor Vehicle Estimate 452

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 23

County Treas Commercial Vehicle Tax Estimate 92

County Treas Watercraft Tax Estimate 19

Motor Vehicle Factor 0.13711

Recreational Vehicle Factor 0.00492

16/20 Vehicle Factor 0.00711

Commercial Vehicle Factor 0.02792

Watercraft Factor 0.00577

CITY OF PENALOSA

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,507	9,506	4,609
Receipts:			
Ad Valorem Tax	3,196	3,294	xxxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	439	246	452
Recreational Vehicle Tax	20	6	16
16/20M Vehicle Tax	33	34	23
Commercial Vehicle Tax	72		92
Watercraft Tax			19
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - Southern Pioneer	3,256	2,928	2,928
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds	2	2	2
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,039	6,510	3,532
Resources Available:	16,546	16,016	8,141
Expenditures:			
Salaries & Wages			
Employee Benefits			
Personal Services	4,545	4,721	4,721
Commodities	250	350	350
Contractual	250	1,400	1,400
Capital Outlay	1,995	2,050	2,050
Utilities		2,000	2,000
Kingman Insurance		1,052	1,054
		-166	-165
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,040	11,407	11,410
Unencumbered Cash Balance Dec 31	9,506	4,609	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	10,657	11,573	11,410
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,410
		Tax Required	3,269
	Delinquent Comp Rate:	0.8%	25
		Amount of 2022 Ad Valorem Tax	3,294

CPA Summary

CITY OF PENALOSA

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget
Fire

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,797	345	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	7		
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7	0	0
Resources Available:	4,804	345	0
Expenditures:			
Appropriation to Cunningham City Fire Dept.	4,459	345	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	4,459	345	0
Unencumbered Cash Balance Dec 31	345	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,459	345	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.8%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.8%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

CITY OF PENALOSA 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,991	4,796	2,398
Receipts:			
State of Kansas Gas Tax	440	470	470
County Transfers Gas		0	0
Relief fund	1,365		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,805**	**470**	**470**
Resources Available:	**4,796**	**5,266**	**2,868**
Expenditures:			
Street Repair and Maint	0	2,868	2,868
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**2,868**	**2,868**
Unencumbered Cash Balance Dec 31	4,796	2,398	0
2021/2022/2023 Budget Authority Amount:	2,900	2,868	2,868

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of

CITY OF PENALOSA

will meet on August 29, 2022 at 7:00 p.m. at Penolosa Community Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Penolosa Community Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	7,040	13.703	11,407	13.601	11,410	3,294	13.530
Fire	4,459		345				
Special Highway			2,868		2,868		
Totals	11,499	13.703	14,620	13.601	14,278	3,294	13.530
						*Revenue Neutral Rate***	*13.532*
Less: Transfers	0		0		0		
Net Expenditure	11,499		14,620		14,278		
Total Tax Levied	3,294		3,294		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	240,385		242,195		243,442		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Ben Oak

City Official Title: Councilman

Affidavit of Publication

State of Kansas, Kingman County, ss:

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

Kingman Leader-Courier
Kingman, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Kingman County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication
Was made on the ....21....day of ..July....., 2022.

Second Publication
Was made on the .....day of....., 2022.

Third Publication
Was made on the .....day of ....., 2022.

Publication Fee..... $.....

Affidavit, Notary's Fee..... $.....

Additional Copies.... at..... $.....

Total Publication Fee $.....105.00.....

Subscribed and Sworn to before me this ..27th.. Day of.....July....., 2022.

.....Stephanie Jump.....
Notary Public

NOTARY PUBLIC - State of Kansas
STEPHANIE JUMP
My Appt. Expires 12-3-2023

Published in the Kingman Leader-Courier Thursday July 21, 2022.

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
CITY OF PENALOSA
will meet on August 29, 2022 at 7:00 p.m. at Penalosa Community Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Penalosa Community Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	7,040	13.703	11,407	13.601	11,410	3,294	13.530
Fire	4,459		345				
Special Highway			2,868		2,868		
Totals	11,499	13.703	14,620	13.601	14,278	3,294	13.530
					*Revenue Neutral Rate**		13.332
Less: Transfers	0		0		0		
Net Expenditure	11,499		14,620		14,278		
Total Tax Levied	3,294		3,294		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	240,385		242,195		243,442		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Ben Oak
City Official Title: Councilman

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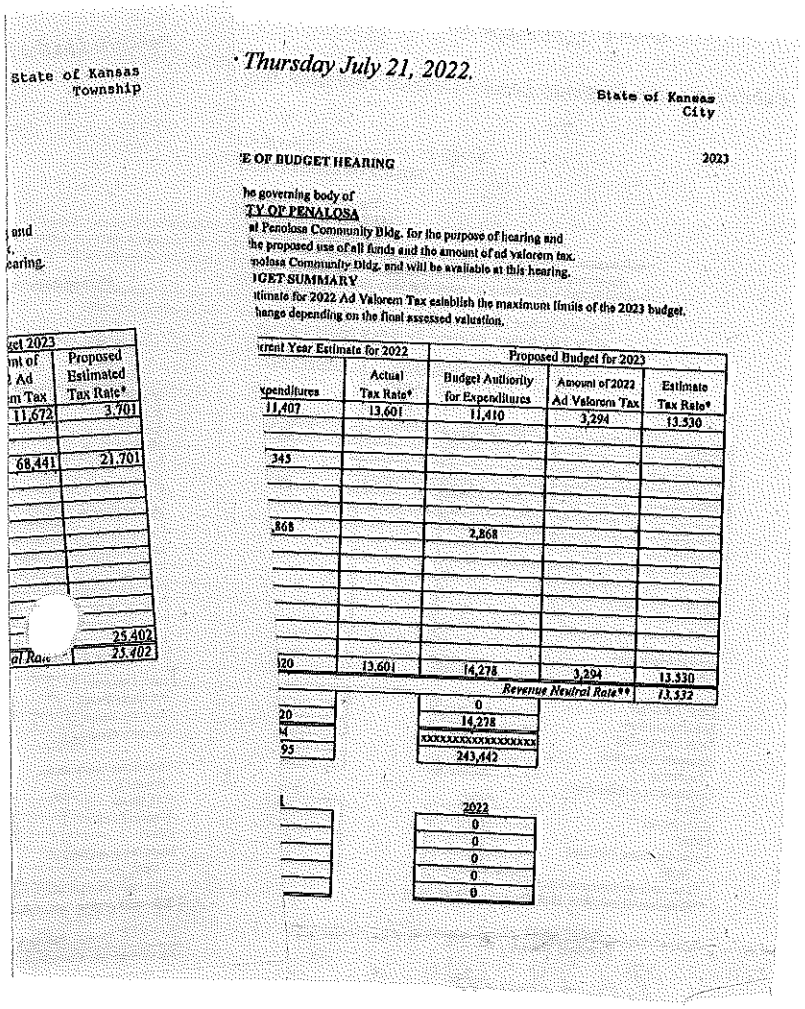
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.....Stephanie Jump.....
Notary Public



State of Kansas
Township

Thursday July 21, 2022.

State of Kansas
City

E OF BUDGET HEARING 2023

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Current Year Estimate for 2022		Proposed Budget for 2023		
Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
11,407	13.601	11,410	3,294	13.530
345				
868		2,868		
120	13.601	14,278	3,294	13.530
			Revenue Neutral Rate**	13.532
20		0		
14		14,278		
95		xxxxxxxxxxxxxxxx		
		243,442		

2022
0
0
0
0
0

Proposed Estimated Tax Rate*
3.701
21.701
25.402
25.402

NOTARY PUBLIC - State of Kansas
STEPHANIE JUMP
My Appt. Expires 12-3-2023