RECEIVED
SEP 15 2021
SHAWNEE COUNTY CLERK

State of Kansas
City

2022

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Silver Lake
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	780,700	318,069	30.590
Debt Service	10-113				
Library	12-1220				
Special Highway		7	126,500		
Special Parks & Recreation		7	13,000		
Water/Sewer Utility		8	517,000		
DARE		8	3,854		
Non-Budgeted Funds		9			
Totals		xxxxxx	1,441,054	318,069	30.590
Budget Summary		10			County Clerk's Use Only
Neighborhood Revitalization					10,397,963
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Elizabeth Steckel
City Clerk
Address:
218 W. Railroad St
Silver Lake, KS 66539
Email:
cityofsilverlake@embarqmail.com

Brad Bryant, Mack Stuck, Thomas McNabb, Heath Thomas, Larry Ross

Governing Body

STATE OF KANSAS
SHAWNEE COUNTY
Attest: 9-15-21
County Clerk

Silver Lake

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	290,024	51,389	640	75	1,804	320
Debt Service						
Library						
TOTAL	290,024	51,389	640	75	1,804	320

County Treas Motor Vehicle Estimate 51,389

County Treas Recreational Vehicle Estimate 640

County Treas 16/20M Vehicle Estimate 75

County Treas Commercial Vehicle Tax Estimate 1,804

County Treas Watercraft Tax Estimate 320

Motor Vehicle Factor 0.17719

Recreational Vehicle Factor 0.00221

16/20 Vehicle Factor 0.00026

Commercial Vehicle Factor 0.00622

Watercraft Factor 0.00110

Silver Lake

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Capital Improvement	-	99,000	15,000	KSA 12-1, 118
Water/Sewer Utility	Utility Reserve	-	-	10,000	KSA 12-825d
DARE	General Fund	-	-	3,079	Council
	Totals	0	99,000	28,079	
	Adjustments*				
	Adjusted Totals	0	99,000	28,079	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

Silver Lake

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Pollution Control	2/14/2006	9/1/2027	2.68	343,626	141,477	3/1, 9/1	3/1, 9/1	3,668	18,633	3,166	19,136
KDHE Pollution Control	1/28/2013	3/1/2034	2.12	692,565	498,373	3/1, 9/1	3/1, 9/1	10,396	32,250	9,708	32,937
Total Other					**639,850**			**14,064**	**50,883**	**12,874**	**52,073**
Total Indebtedness					**639,850**			**14,064**	**50,883**	**12,874**	**52,073**

Silver Lake

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Silver Lake

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	203,925	391,426	231,769
Receipts:			
Ad Valorem Tax	276,944	288,139	xxxxxxxxxxxxxxx
Delinquent Tax	1,601		
Motor Vehicle Tax	52,196	53,643	51,389
Recreational Vehicle Tax	645	548	640
16/20M Vehicle Tax	91	82	75
Commercial Vehicle Tax	1,821	1,649	1,804
Watercraft Tax		253	320
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	1,201	1,429	1,009
Compensating Use Tax	14,736	12,000	10,000
Local Sales Tax	76,492	70,000	75,000
Franchise Tax	68,442	65,000	65,000
Licenses & Permits	2,133	1,100	1,100
Grants	100,065		
Fines, Forfeitures, & Penalties	11,370	7,000	7,000
Use of Property	2,510	1,500	1,500
Transfer In			3,079
In Lieu of Tax (IRB)			
Interest on Idle Funds	6,009	5,000	5,000
Neighborhood Revitalization Rebate			0
Miscellaneous	14,491	10,000	10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**630,747**	**517,343**	**232,916**
Resources Available:	**834,672**	**908,769**	**464,685**
Expenditures:			
Administrative	161,320	170,000	263,000
Law Enforcement	208,868	301,000	406,700
Street	61,190	91,000	79,000
Park	3,205	7,500	7,000
Street Lighting	8,663	8,500	10,000
Transfer Out		99,000	15,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**443,246**	**677,000**	**780,700**
Unencumbered Cash Balance Dec 31	391,426	231,769	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	647,400	689,100	780,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	780,700
		Tax Required	316,015
	Delinquent Comp Rate:	0.7%	2,054
		Amount of 2021 Ad Valorem Tax	318,069

CPA Summary

Silver Lake 2022

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Administrative			
Salaries	42,948	45,000	55,000
Contractual	85,160	110,000	100,000
Commodities	8,230	5,000	10,000
Capital Outlay	23,412	5,000	88,000
Miscellaneous	1,570	5,000	10,000
Total	161,320	170,000	263,000
Law Enforcement			
Salaries	169,394	235,000	275,000
Contractual	22,684	25,000	38,700
Commodities	16,662	35,000	33,000
Capital Outlay		5,000	58,000
Miscellaneous	128	1,000	2,000
Total	208,868	301,000	406,700
Street			
Salaries	46,475	50,000	50,000
Contractual	13,322	11,000	12,500
Commodities	1,393	15,000	12,500
Capital Outlay		15,000	4,000
Total	61,190	91,000	79,000
Park			
Salaries			
Contractual	1,005	2,000	2,000
Commodities		500	
Miscellaneous	2,200	5,000	5,000
Total	3,205	7,500	7,000
Street Lighting			
Salaries			
Contractual	8,663	8,500	10,000
Commodities			
Capital Outlay			
Total	8,663	8,500	10,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	443,246	578,000	765,700

Silver Lake

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	172,410	116,187	71,697
Receipts:			
State of Kansas Gas Tax	36,633	36,350	36,160
County Transfers Gas	22,622	19,160	19,050
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**59,255**	**55,510**	**55,210**
Resources Available:	**231,665**	**171,697**	**126,907**
Expenditures:			
Capital Outlay	115,478	100,000	126,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**115,478**	**100,000**	**126,500**
Unencumbered Cash Balance Dec 31	116,187	71,697	407
2020/2021/2022 Budget Authority Amoun	147,000	156,000	126,500

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	14,851	16,052	12,481
Receipts:			
Local Alcohol Liquor Tax	1,201	1,429	1,008
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,201**	**1,429**	**1,008**
Resources Available:	**16,052**	**17,481**	**13,489**
Expenditures:			
Capital Outlay		5,000	13,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**5,000**	**13,000**
Unencumbered Cash Balance Dec 31	16,052	12,481	489
2020/2021/2022 Budget Authority Amoun	10,000	11,000	13,000

CPA Summary

Silver Lake 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water/Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	108,778	84,425	100,425
Receipts:			
Charges for Services	418,854	395,000	405,000
Interest on Idle Funds	2,978	2,000	2,000
Miscellaneous	187	10,000	10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**422,019**	**407,000**	**417,000**
Resources Available:	**530,797**	**491,425**	**517,425**
Expenditures:			
Salaries	170,628	175,000	205,000
Contractuals	70,041	80,000	80,000
Commodities	104,951	40,000	40,000
Capital Outlay	35,466	30,000	116,000
Debt Service	64,946	65,000	65,000
Miscellaneous	340	1,000	1,000
Transfers Out			10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**446,372**	**391,000**	**517,000**
Unencumbered Cash Balance Dec 31	84,425	100,425	425
2020/2021/2022 Budget Authority Amount	559,000	455,000	517,000

Adopted Budget **DARE**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,379	4,629	3,854
Receipts:			
Donations	25		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**25**	**0**	**0**
Resources Available:	**5,404**	**4,629**	**3,854**
Expenditures:			
Commodities	775	775	775
Transfer Out			3,079
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**775**	**775**	**3,854**
Unencumbered Cash Balance Dec 31	4,629	3,854	0
2020/2021/2022 Budget Authority Amount	6,000	4,800	3,854

CPA Summary

Silver Lake

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Utility Reserve**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	360,126	Cash Balance Jan 1	420,096	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		780,222
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	360,126	Resources Available:	420,096	Resources Available:	0	Resources Available:	0	Resources Available:	0	780,222
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	95,682									
Total Expenditures	95,682	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	95,682
Cash Balance Dec 31	264,444	Cash Balance Dec 31	420,096	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	684,540 **
										684,540 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of

Silver Lake

will meet on September 8, 2021 at 5:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	443,246	29.389	677,000	29.064	780,700	318,069	30.592
Debt Service							
Library							
Special Highway	115,478		100,000		126,500		
Special Parks & Recreation			5,000		13,000		
Water/Sewer Utility	446,372		391,000		517,000		
DARE	775		775		3,854		
Non-Budgeted Funds	95,682						
Totals	1,101,553	29.389	1,173,775	29.064	1,441,054	318,069	30.592
*Revenue Neutral Rate***							27.895
Less: Transfers	0		99,000		28,079		
Net Expenditure	1,101,553		1,074,775		1,412,975		
Total Tax Levied	281,187		290,024		xxxxxxxxxxxxxxxxx		
Assessed Valuation	9,568,066		9,978,839		10,397,192		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	738,156	689,571	639,850
Lease Purchase Principal	18,165	0	0
Total	756,321	689,571	639,850

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Elizabeth Steckel

City Official Title: City Clerk

CITY OF SILVER LAKE
2022 BUDGET

	Budget 2022	Request 2022	Budget 2021	Request 2021	Budget 2020	Request 2020	Budget 2019	Request 2019	Budget 2018	Request 2018	Budget 2017	Request 2017
GENERAL FUND												
General Capital Outlay												
New Mower/Major Overhaul	30,000.00	30,000.00	20,000.00	20,000.00	40,000.00	40,000.00	15,000.00	15,000.00	15,000.00	15,000.00		7,000.00
Generator	35,000.00	35,000.00	27,500.00	27,500.00								
Truck	20,000.00	20,000.00	17,500.00	17,500.00								
Computers for City Hall	3,000.00	3,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	5,000.00	5,000.00		
Fire Hydrants											12,000.00	
Council Room Table & Chairs									6,000.00			5,000.00
Carpet for Senior Center									4,000.00			
Miscellaneous							19,075.00					
General Fund - General Capital Outlay Total	88,000.00	88,000.00	67,500.00	67,500.00	42,500.00	42,500.00	36,575.00	17,500.00	30,000.00	20,000.00	12,000.00	12,000.00
Law Enforcement Capital Outlay												
Patrol Car Lease							19,500.00	19,500.00	20,000.00	20,000.00	16,500.00	20,800.00
Building Expansion		120,000.00										
New Vehicle	35,000.00	35,000.00									1,600.00	1,600.00
Misc Equip	9,000.00	9,000.00							5,500.00	5,500.00		
Guns & Hardware			2,000.00	2,000.00	4,000.00	4,000.00	4,000.00	4,000.00	3,000.00	3,000.00		
Bulletproof Vests	8,000.00	8,000.00	11,600.00	11,600.00	11,600.00	11,600.00	10,000.00	10,000.00	1,500.00	1,500.00	2,050.00	2,280.00
Computer and Software											550.00	550.00
Office Furniture												
Uniform & Equipment Replacement	6,000.00	6,000.00	5,000.00	5,000.00	3,500.00	3,500.00						
Miscellaneous					1,200.00	1,200.00	500.00				8,650.00	
Law Enforcement Capital Outlay Total	58,000.00	178,000.00	18,600.00	18,600.00	20,300.00	20,300.00	34,000.00	33,500.00	30,000.00	30,000.00	29,350.00	25,230.00
General Street												
Street Sweeper	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00				
Miscellaneous									2,000.00		2,000.00	
General Street Capital Outlay	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	2,000.00	-	2,000.00	-
General Park												
Miscellaneous			2,000.00		2,000.00		2,000.00		2,000.00		2,000.00	
General Park Capital Outlay Total	-	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-
Special Highway												
Street Repair & Maintenance	126,500.00	80,000.00	156,000.00	80,000.00	147,000.00	80,000.00	150,000.00	80,000.00	120,000.00	84,000.00	86,000.00	80,000.00
Special Highway Street Repair & Maintenance	126,500.00	80,000.00	156,000.00	80,000.00	147,000.00	80,000.00	150,000.00	80,000.00	120,000.00	84,000.00	86,000.00	80,000.00
Special Park & Rec												
Miscellaneous	13,000.00		11,000.00		10,000.00		9,000.00		10,000.00		2,000.00	
Special Park & Rec Capital Outlay Total	13,000.00	-	11,000.00	-	10,000.00	-	9,000.00	-	10,000.00	-	2,000.00	-
Water/Sewer Utility												
Backhoe Repair	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Fire Hydrant	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Well Generator Hook-Up											65,000.00	65,000.00
Water Main & Leaks		50,000.00		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Water Main Replacement		100,000.00		100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Upgrade Billing Software			10,000.00	10,000.00	10,000.00	10,000.00	3,000.00	3,000.00			2,500.00	2,500.00
RWR #2 Connection		100,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	25,000.00	25,000.00
New Water Well 75,000											125,000.00	125,000.00
Radio Read Water Meters				175,000.00		150,000.00						
Water Tower (200,000 gallons)		250,000.00		200,000.00		150,000.00	150,000.00	150,000.00	150,000.00	150,000.00		
Water Well		125,000.00		125,000.00		125,000.00	125,000.00	125,000.00	125,000.00	125,000.00		
Generator Well House	60,000.00	60,000.00										
Computers for City Hall	2,500.00	2,500.00	2,500.00	2,500.00	2,000.00	2,500.00	2,500.00	2,500.00				
Truck	20,000.00	20,000.00	17,500.00	17,500.00								
Miscellaneous	15,500.00		22,000.00		40,000.00		36,500.00		5,000.00	5,000.00	11,500.00	
Water/Sewer Capital Outlay Total	116,000.00	725,500.00	100,000.00	728,000.00	250,000.00	635,500.00	515,000.00	478,500.00	478,000.00	478,000.00	397,000.00	385,500.00
Requests included in other budget lines (commodities or contratual)												
Clean Sewer	15,000.00	15,000.00	15,000.00	15,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
Mosquito Spray	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Mulch		8,000.00										
Rock/Dirt for Lagoon		20,000.00										
Lift Station Maintenance		60,000.00										
Water Tower Maintenance Program		50,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00		
Tools	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Valve Excerciser					5,000.00	5,000.00	5,000.00	5,000.00				
General Fund Miscellaneous	10,000.00	10,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Website	5,000.00	5,000.00										
Police Department - Various	73,700.00	73,700.00	60,000.00	70,240.00	68,240.00	68,240.00	65,340.00	65,340.00	60,920.00	60,920.00	56,340.00	56,340.00
Total Operating Requests	114,700.00	252,700.00	131,000.00	146,240.00	148,240.00	148,240.00	144,340.00	144,340.00	144,920.00	144,920.00	100,340.00	100,340.00
Capital Improvement Fund												
Miscellaneous												
Total Capital Improvement	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	520,100.00	1,328,200.00	490,100.00	1,044,340.00	624,040.00	930,540.00	894,915.00	757,840.00	816,920.00	756,920.00	630,690.00	603,070.00

CITY OF SILVER LAKE
BUDGET
PERSONNEL

	Actual 2019	Actual 2020	Projected 2021	Expected Actual 2021	Total Estimate with 2.5% Increase 2022	Total Estimate with 3.5% Increase 2022	Projected Budget 2022	Use Per Council 2022
General General Personnel	50,223	42,948	39,225	45,000	55,859	56,074	55,000	55,000
General Streets Personanel	46,737	46,475	47,854	50,000	48,644	48,961	50,000	50,000
General Law Personnel	198,044	169,394	260,020	235,000	275,725	277,715	275,000	275,000
TOTAL GENERAL	295,004	258,817	347,099	330,000	380,228	382,750	380,000	380,000
Water/Sewer Personnel	179,519	170,628	179,012	175,000	213,453	214,769	205,000	205,000
TOTAL	474,523	429,445	526,111	505,000	593,681	597,519	585,000	585,000

First published in The Topeka Metro News, Monday, August 23, 2021.

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of 2022
Silver Lake
will meet on Wednesday September 8, 2021 at 5:30 at City Hall for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
Shawnee (home county)

Revenue Neutral Rate*	27.895	Proposed Tax Rate	30.592

Tax Rates are expressed in mills
* Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

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First published in The Topeka Metro News, Monday, August 23, 2021.

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
Silver Lake
will meet on September 8, 2021 at 5:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	443,246	29.389	677,000	29.064	780,700	318,069	30.592
Debt Service							
Library							
Special Highway	115,478		100,000		126,500		
Special Parks & Recreation			5,000		13,000		
Water/Sewer Utility	446,372		391,000		517,000		
DARE	775		775		3,854		
Non-Budgeted Funds	95,682						
Totals	1,101,553	29.389	1,173,775	29.064	1,441,054	318,069	30.592
*Revenue Neutral Rate***							27.895
Less: Transfers	0		99,000		28,079		
Net Expenditure	1,101,553		1,074,775		1,412,975		
Total Tax Levied	281,187		290,024		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,568,066		9,978,839		10,397,192		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	738,156	689,571	639,850
Lease Purchase Principal	18,165	0	0
Total	756,321	689,571	639,850

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Elizabeth Steckel
City Official Title: City Clerk

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Resolution No. 2021-03

A RESOLUTION OF THE CITY OF SILVER LAKE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Silver Lake was calculated as 27.895 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Silver Lake will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Wednesday, September 8, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Silver Lake, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SILVER LAKE:

The City of Silver Lake shall levy a property tax rate exceeding the Revenue Neutral Rate of **27.895** mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September and **SIGNED** by the Mayor.

Mayor, Mack Smith

Attested:

City Clerk, Liz Steckel