**CERTIFICATE**

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
**#5 Fairview Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | 2025 Adopted Budget: Amount of 2024 Ad Valorem Tax | 2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Ta | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 0 | 5 | 3,200 | 3,005 | 0.819 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | | | | 0.819 |
| **Totals** | | xxxxxxxxx | 3,200 | 3,005 | |
| Budget Hearing Notice | | | | | |
| Combined Rate - Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use On

3,671,857

Nov. 1, 2024 Total Assessed Valuation

| | |
|---|---|
| Revenue Neutral Rate | 0.831 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | NO |

Assisted by:

Address:

Email:

X Greg Beetch

X

Attest: Sept 9, 2024

County Clerk

Governing Body

**CPA Summary**

State of Kansas
Special District

5

Published in The Abilene Reflector Chronicle on July 23rd, 2024.

**NOTICE OF BUDGET HEARING**

The governing body of
**#5 Fairview Cemetery**
Dickinson County

State of Kansas
2025 Special District

will meet on 08/13/24 at 7:30 PM at 647 10000 AVE, ABILENE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 647 10000 AVE, ABILENE and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate or 2024 | | Proposed Budget Year for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 3,418 | 0.810 | 3,300 | 0.799 | 3,200 | 3,005 | 0.819 |
| Debt Service | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 3,418 | 0.810 | 3,300 | 0.799 | 3,200 | 3,005 | 0.819 |
| | | | | | | *Revenue Neutral Rate*** | *0.831* |
| Less: Transfers | 858 | | 500 | | 600 | | |
| Net Expenditures | 2,560 | | 2,800 | | 2,600 | | |
| Total Tax Levied | 3,139 | | 3,043 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | 3,878,143 | | 3,810,881 | | 3,667,958 | | |

| Outstanding Indebtedness, Jan 1, | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

#5 FAIRVOEW CEMETERY
0

**AFFIDAVIT OF PUBLICATI**

**STATE OF KANSAS**
**DICKINSON COUNTY** } **ss.**

Ed Boice being first duly swo
That I am the editor of the Reflector-Chronicle, a daily
the State of Kansas, and published in and of general ci
County, Kansas, with a general paid circulation on a r
said newspaper is not a trade, religious or fraternal pu

Said newspaper is a daily published at leas
been so published continuously and uninterruptedly i
for period of more than five years prior to the first pul
and has been admitted at the post office of Abilene, in
class matter.

That the attached notice is a true copy there
the regular and entire issue of said newspaper for ____
weeks, the first publication thereof being made as
7-23, 2024 with subsequent publica
following dates:

_____, 20____, _____

_____

_____

Printer's Fee $65.00

Subscribed and sworn to before me this _____
July,

_____
Notary Pu
My commissior
Approved:____
Judge _____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

RI
Al

**ION**

ɔrn, deposes and says:
y newspaper printed in
irculation in Dickinson
monthly basis, and that
ıblication.

st 50 times a year; has
in said county and state
blication of said notice;
said county, as a second

of and was published in
1 consecutive
aforesaid on the day of
tions being made on the

_____, 20_____

23rd day of

2024

ublic
n expires 7.31.2025

RECEIVED
AUG 05 2024



#5 Fairview Cemetery
Dickinson County

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2024 Budgeted Funds | Tax Levy Amount in 2024 Budget | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 3,043 | 159 | 6 | 23 | 3 | 1 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 3,043 | 159 | 6 | 23 | 3 | 1 |

County Treas Motor Vehicle Estimate 159

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 23

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 1

MVT Factor 0.05218

RVT Factor 0.00195

16/20M Factor 0.00756

Comm Veh Facto 0.00115

Watercraft Factor 0.00035

2025

#5 Fairview Cemetery
Dickinson County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Improvement | 858 | 500 | 600 | K.S.A 17-1336 a |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 858 | 500 | 600 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 858 | 500 | 600 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#5 Fairview Cemetery
Dickinson County

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| NONE | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | **Total** | **0** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 295 | 91 | 3 |
| Receipts: | | | |
| Ad Valorem Tax | 3,052 | 3,043 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 18 | | |
| Motor Vehicle Tax | 130 | 156 | 159 |
| Recreational Vehicle Tax | 5 | 3 | 6 |
| 16/20M Vehicle Tax | 7 | 7 | 23 |
| Commercial Vehicle Tax | 3 | 1 | 3 |
| Watercraft Tax | | 1 | 1 |
| In Lieu of Taxes | | 0 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **3,214** | **3,212** | **192** |
| **Resources Available:** | **3,509** | **3,303** | **195** |
| Expenditures: | | | |
| Salaries -Wages | | | |
| Employee Benefits | | | |
| Supplies/Publications | 60 | 100 | 100 |
| Equipment | | | |
| Grave Digging | | | |
| Insurance | | | |
| Utilities - | | | |
| Mileage | | | |
| Repairs/maintenance | | | |
| Mowing | 2,500 | 2,600 | 2,800 |
| Transfer | 858 | 600 | 600 |
| | | | (300) |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **3,418** | **3,300** | **3,200** |
| Unencumbered Cash Balance Dec 31 | 91 | 3 | xxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amoun | 3,430 | 3,350 | 3,200 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 3,200 |
| | | Tax Required | 3,005 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 3,005 |

**CPA Summary**

#5 Fairview Cemetery 2025

**2025 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2025 | 2024 Ad Valorem before Rebate** | 2024 Mil Rate before Rebate | Estimate 2025 NR Rebate |
|---|---|---|---|
| General | | | 0 |
| Debt Service | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 0 | 0.000 | 0 |

2024 July 1 Valuation: 3,667,958

Valuation Factor: 3,667.958

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.