CERTIFICATE

202

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
#30 Zion Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	1,200	987	0.339
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	1,200	987	0.339
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use On

2,903,916

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.311
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Dan Zook

Address:

Email:

Dan Zook
Jr Black

Attest: Aug 26, 2024
Jeanne Lungo
County Clerk

Governing Body

CPA Summary

25

Published in the Abilene Reflector Chronicle on July 29th, 2024.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
#30 Zion Cemetery
Dickinson County
State of Kansas
2025 Special District

will meet on 8/21/24 at 7 PM at 2767 GULF RD, ABILENE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at 2767 GULF RD, ABILENE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Proposed Estimated Tax Rate*
General	1,347	0.348	1,100	0.314	1,200	987	0.340
Debt Service							
Non-Budgeted Funds							
Totals	1,347	0.348	1,100	0.314	1,200	987	0.340
						*Revenue Neutral Rate***	*0.317*
Less: Transfers	350		0		0		
Net Expenditures	997		1,100		1,200		
Total Tax Levied	936		898		xxxxxxxxxx		
Assessed Valuation	2,692,581		2,868,557		2,902,398		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

#30 ZION CEMETERY
0

AFFIDAVIT OF PUBLICATIO

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly sworn

That I am the editor of the Reflector-Chronicle, a daily r
the State of Kansas, and published in and of general circ
County, Kansas, with a general paid circulation on a mo
said newspaper is not a trade, religious or fraternal publ

Said newspaper is a daily published at least
been so published continuously and uninterruptedly in
for period of more than five years prior to the first publi
and has been admitted at the post office of Abilene, in sai
class matter.

That the attached notice is a true copy thereof
the regular and entire issue of said newspaper for ____
weeks, the first publication thereof being made as afo
7-29, 20 24 with subsequent publicatio
following dates:

____, 20____, ____

Printer's Fee $ 60.00

Subscribed and sworn to before me this 29
July, 20 2

Notary Publi

My commission ex

Approved: ____

Judge ____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

ON

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newspaper printed in
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RECEIVED
AUG 19 2024



Roll Call Vote

A Roll Call Vote of the # 30 Zion Cem To Levy a Property Tax Exceeding the Revenue Hearing to Exceed Revenue Neutral Rate held on 8-21-24

Resolution No. [redacted]

Governing Body Member	Yes	No
JOE BLACK	✓	
Sam Zook	✓	
Jeff Wilkens	✓	
Tina Wilkens	✓	
Ron A Allen	✓	
TOTAL		

Certified:

Joe Black

Neutral Rate

No Vote



Resolution No. 01-2024

A RESOLUTION OF THE #30 Zion Cemetary, TO LEVY A PROPE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Zion Cem was calcul mills by the Dickinson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Zion C require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/21/24 allowing all taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the #30 Zion Cem , having h still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOD
#30 Zion Cemetary :

The #30 Zion Cemetary shall levy a property tax rate exceeding the Rate of 0.340 mills.

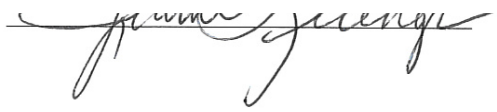
This resolution shall take effect and be in force immediately upon its adoption and s effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August and SIGNED by the Governing B

Joe Black

Samuel O. Zook

Attested:



RTY TAX RATE

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#30 Zion Cemetery
Dickinson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	898	108	3	4	3	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	898	108	3	4	3	2

County Treas Motor Vehicle Estimate 108

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 4

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 2

MVT Factor 0.11976

RVT Factor 0.00321

16/20M Factor 0.00488

Comm Veh Facto 0.00368

Watercraft Factor 0.00197

2025

#30 Zion Cemetery
Dickinson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Improvement	350	-	-	K.S.A 17-1336 a
	Totals	350	0	0	
	Adjustments*				
	Adjusted Totals	350	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#30 Zion Cemetery
Dickinson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	429	183	93
Receipts:			
Ad Valorem Tax	921	898	xxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	145	98	108
Recreational Vehicle Tax	5	4	3
16/20M Vehicle Tax	4	6	4
Commercial Vehicle Tax	5	2	3
Watercraft Tax		2	2
In Lieu of Taxes		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,101**	**1,010**	**120**
Resources Available:	**1,530**	**1,193**	**213**
Expenditures:			
Salaries -Wages			
Employee Benefits			
Supplies/Publications	97	100	100
Equipment			
Grave Digging			
Insurance			
Utilities -			
Mileage			
Repairs/maintenance			
Mowing	900	1,000	1,100
Transfer	350		
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,347**	**1,100**	**1,200**
Unencumbered Cash Balance Dec 31	183	93	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	1,400	1,100	1,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,200
		Tax Required	987
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	987

CPA Summary

#30 Zion Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 2,902,398

Valuation Factor: 2,902.398

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.