Spec

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
#20 Ebenezer Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Ra (County Clerk Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	3,350	2,966	1.242
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	3,350	2,966	1.242
Budget Hearing Notice					County Clerk's Use
Combined Rate - Budget Hearing Notice					2,389,17
RNR Hearing Notice					Nov. 1, 2024 Tot Assessed Valuati
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	1.273
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Douglas D. Carlson

Craig Rose

Craig Rose Chri

7-15-2024

Attest: 8-25, 2024

County Clerk

#20 Ebenezer Cemetery

Governing Body

CPA Summary

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2025

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, Treasurer

Published in the Abilene Reflector Chronicle on Tuesday July 30th, 2024

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
#20 Ebenezer Cemetery
Dickinson County

will meet on 8/19/24 at 7 PM at 1179 JEEP RD, ABILENE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1179 JEEP RD, ABILENE and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,481	1.299	3,250	1.239	3,350	2,966	1.241
Debt Service							
Non-Budgeted Funds							
Totals	3,481	1.299	3,250	1.239	3,350	2,966	1.241
						*Revenue Neutral Rate***	*1.273*
Less: Transfers	827		0		0		
Net Expenditures	2,654		3,250		3,350		
Total Tax Levied	3,159		3,039		xxxxxxxxx		
Assessed Valuation	2,433,296		2,453,332		2,388,881		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

#20 EBENEZER CEMETERY
0

Page No.

AFFIDAVIT OF PUBLICATIO

STATE OF KANSAS }
DICKINSON COUNTY } ss.

Ed Boice being first duly sworn

That I am the editor of the Reflector-Chronicle, a daily r
the State of Kansas, and published in and of general circ
County, Kansas, with a general paid circulation on a mo
said newspaper is not a trade, religious or fraternal publi

Said newspaper is a daily published at least 5
been so published continuously and uninterruptedly in s
for period of more than five years prior to the first publi
and has been admitted at the post office of Abilene, in sai
class matter.

That the attached notice is a true copy thereof
the regular and entire issue of said newspaper for 1
weeks, the first publication thereof being made as afo
7.30, 2024 with subsequent publicatio
following dates:

_____, 20____, _____

_____

_____

Printer's Fee $ 60.00

Subscribed and sworn to before me this 30
July, 20

Notary Publi

My commission ex

Approved: _____

Judge _____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

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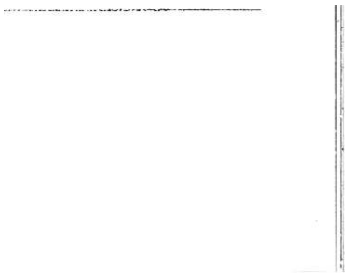
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pires 7·31·2025

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AUG 19 2024



#20 Ebenezer Cemetery
Dickinson County 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,039	274	10	19	10	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,039	274	10	19	10	2

County Treas Motor Vehicle Estimate 274

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 19

County Treas Commercial Vehicle Tax Estimate 10

County Treas Watercraft Tax Estimate 2

MVT Factor 0.09010

RVT Factor 0.00326

16/20M Factor 0.00619

Comm Veh Facto 0.00340

Watercraft Factor 0.00063

2025

#20 Ebenezer Cemetery
Dickinson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Improvement	827	-	-	K.S.A 17-1336 a
	Totals	827	0	0	
	Adjustments*				
	Adjusted Totals	827	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#20 Ebenezer Cemetery
Dickinson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	102	0	70
Receipts:			
Ad Valorem Tax	3,136	3,039	xxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	213	243	274
Recreational Vehicle Tax	7	9	10
16/20M Vehicle Tax	11	14	19
Commercial Vehicle Tax	8	14	10
Watercraft Tax		3	2
In Lieu of Taxes		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,378**	**3,320**	**315**
Resources Available:	**3,481**	**3,320**	**384**
Expenditures:			
Salaries -Wages			
Employee Benefits			
Supplies/Publications	59	150	100
Equipment	5		
Grave Digging			
Insurance			
Utilities -			
Mileage			
Repairs/maintenance	189	600	250
Mowing	2,400	2,500	3,000
Transfer	827		
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,481**	**3,250**	**3,350**
Unencumbered Cash Balance Dec 31	0	70	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	3,500	3,350	3,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,350
		Tax Required	2,966
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,966

CPA Summary

#20 Ebenezer Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 2,388,881

Valuation Factor: 2,388.881

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.