State of Kansas
Recreation Commission

2023-2024

CERTIFICATE

To the Clerk of Labette, State of Kansas
We, the undersigned officers of
USD 505 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023-2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	47,000
TOTAL	xxxxxxx	47,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.953
Total Proposed Estimated Mill Rate	1.000

Date Received: September 20, 2023

Gena Landis
County Clerk

Commission Members

Permanent
Recreation Commission Address

USD 505 Recreation Commission
430 Elm Street
Chetopa, KS 67336

Sponsoring
USD/City Address

USD 505 Chetopa-St. Paul
430 Elm Street
Chetopa, KS 67336

	Labette	9615,066
Other County:	Neosho	9220439
Other County:	Cherokee	480495
Other County:	Crawford	405847
Other County:	0	19,721,347
Other County:	0	

Provide point of contact:
Terri Ross
POC phone number:
620-236-7244

CPA Summary

USD 505 Recreation Commission 2023-2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
Unencumbered Cash Balance	19,827	18,282	30,868
Receipts:			
Taxes Levied	19,769	21,147	20,465
Reimbursements	2,306		
Donations			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	22,075	21,147	20,465
Resources Available	41,902	39,429	51,333
Expenditures:			
Salaries	5,275	1,820	10,000
Supplies	11,096	5,932	10,000
Equipment	6,657		10,000
Maintenance		34	10,000
Administrative	252	197	1,000
Camp/Tournament entry fees		188	5,000
Insurance	340	390	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	23,620	8,561	47,000
Unencumbered Cash Balance	18,282	30,868	4,333

Dollar amount to be raised by 1 mill: $ 19,702

CPA Summary

State of Kansas
Recreation Commission

2023-2024

NOTICE OF BUDGET HEARING

The governing body of

USD 505 Recreation Commission

will meet on at at for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Labette (home county) Neosho, Cherokee, Crawford

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
General	23,620	8,561	47,000
Totals	23,620	8,561	47,000

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.953*
Total Proposed Estimated Tax Rate	*1.000*

0

Recreation Commission Secretary

State of Kansas
Recreation Commission

2023-2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

USD 505 Recreation Commission

will meet on September 11, 2023 at 6:40 PM at USD 505, 430 Elm Street, Chetopa, KS 67336 for the hearing and answering objections of taxpayers relating to the proposed use of funds.

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USD 505 Recreation Commission

Recreation Commission Secretary

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **August 31, 2023,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **31st day of August, 2023.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$61.03**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, August 31, 2023)

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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USD 505 Recreation Commission

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Total Proposed Estimated Tax Rate	*1.000*

USD 505 Recreation Commission
Recreation Commission Secretary

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Theresa Raney, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN,* a daily newspaper printed
in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication thereof being made as aforesaid on the 1 day of Sept 2023, with subsequent publications being made on the following dates:

_____, 2023 _____, 2023

_____, 2023 _____, 2023

Theresa Raney

Subscribed and sworn to and before me this
6 day of Sept ,2023

Alana G. Umholtz
Notary Public

My commission expires: 2-19-24

Printer's Fee ..... $ 90.00
Affidavit, Notary's Fee ..... $ 10.00
Additional Copies ..... $ _____
Total Publication Fees ..... $ 100.00

ALANA G. UMHOLTZ
Notary Public - State of Kansas
My Appt. Expires

(Published in the Parsons Sun, Sept. 1, 2023)

State of Kansas
Recreation Commission
2023-202

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

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USD 505 Recreation Commission
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Revenue Neutral Rate as defined by KSA 79-2988	*0.953*
Total Proposed Estimated Tax Rate	*1.000*

USD 505 Recreation Commission
Recreation Commission Secretary

Sept.1

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF USD 505 Recreation Commission **, HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.00. The date of our hearing is September 11, 2023 at 6:40 PM AM/PM and will be held at 430 Elm Street address in Chetopa, Kansas.

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 20, 20 23.

(Seal)

Teresa Ross
Clerk or Officer of Governing Body

TERESA K. ROSS
Notary Public - State of Kansas
My Appt. Expires 10 23 24

Resolution No. _____

A RESOLUTION OF THE USD 505 Recreation Commission, LOCATED IN Labette/Neosho KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the USD 505 Recreation Commission was calculated as .968 mill by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the USD 505 Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the USD 505 Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE USD 505 RECREATION COMMISSION:

The USD 505 Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 1.0 mill.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25 day of SEPTEMBER (month and year) by the USD 505 Recreation Commission.

Commission Members

Attested:
Jessi Ross

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the USD 505 Recreation Commission To Levy a Property Tax Exceeding t
Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 11, 2023
Resolution No. _____

Governing Body Member	Yes	No
Seth Born	X	
Dan Vitt	X	
Tyler Pike	X	
Bryan Midgett	X	
Ernie Wulf	X	
TOTAL		

Certified:
Jessi Ross

CERTIFICATION OF 2023 VALUES
Cherokee County --> Labette County

I, Rebecca Brassart, County Clerk, County Clerk of Cherokee County, do hereby certify the following taxable values for the tax year 2023 to Labette County.

District		Base Taxable Value
USD 504		
USD 504	GENERAL	30,428
USD 504	SUPP GENERAL	35,264
USD 504	CAPITAL OUTLAY	35,264
USD 504	RECREATION	35,264
USD 504	BOND & INTEREST	35,264
USD 505		
USD 505	GENERAL	460,063
USD 505	CAPITAL OUTLAY	480,495
USD 505	Recreation	480,495
USD 505	SUPPLEMENTAL	480,495
USD 505	BOND & INTEREST	480,495

Witness my signature and official seal this 12th day of OCTOBER, 2023.

Rebecca Brassart

Rebecca Brassart, County Clerk

(seal)

CERTIFICATION OF 2023 VALUES
CRAWFORD COUNTY --> Labette County

I, Lisa Lusker, County Clerk of CRAWFORD COUNTY, do hereby certify the following taxable values for the tax year 2023 to Labette County.

District	Base Taxable Value
USD - 505	
USD 505-GEN	367,214
USD 505-CAPITAL OUTLAY	405,347
USD 505-SUPPLEMENTAL GENERAL	405,347
USD 505-BOND & INT	405,347
USD 505 - RECREATION	
USD 505-RECREATION	405,347

Witness my signature and official seal this 11th day of OCTOBER, 2023.

Lisa Lusker

Lisa Lusker



CERTIFICATION OF 2023 VALUES
NEOSHO COUNTY --> Labette County

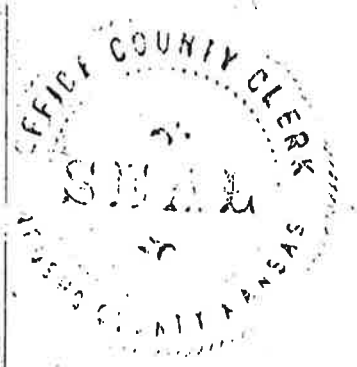
I, Heather Elsworth, County Clerk of NEOSHO COUNTY, do hereby certify the following taxable values for the tax year 2023 to Labette County.

District	Base Taxable Value
LABETTE-HACKBERRY CREEK WATERSHED #96	
WS JT #96 LB HACKBERRY CREEK	12,778,632
USD 505	
USD # 505 REC COMM	9,220,439
USD #505 GENERAL FUND	7,350,684
USD #505 CAPITAL OUTLAY	9,220,439
USD #505 SUPP. GENERAL	9,220,439
USD #505 B&I	9,220,439

Witness my signature and official seal this 9th day of OCTOBER, 2023.

Heather Elsworth

Heather Elsworth (seal)



Rec Comm USD 505

Recreation

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	6,527,071	0	0
Personal Property	186,195	0	0
Oil and Gas	0	0	0
State Assessed Utilities	2,881,962	0	0
Severed Minerals	3,639	0	0
Total	**9,598,867**	**0**	**0**
New Improvements	55,843	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 186,195

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
USD 505 Recreation	0.998000
	0.998000
Revenue Neutral Rate:	**0.953000**

4. Final Assessed Valuation from November 1, 2022 Abstract 926,143
5. All Personal Property excluding Watercraft for 2022 154,976
6. Gross Earning (Intangible) Tax Estimate 0.00
7. Neighborhood Revitalization District Valuation Subject to Rebates 2,340
8. 2022 Column (2021 Tax) Delq % for USD 505 Recreation Fund 3.37 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/15/2023
Date

Mona Groves
Provided by

LABETTE COUNTY
Name of County