State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jefferson Co Fire District #8-Oskaloosa

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	366,992	79,848	3.748
Debt Service	10-113				
No-Fund Warrants	19-3601b				
Totals		xxxxxxxxx	366,992	79,848	
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
21,305,762
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 8/24, 2021

Linda Lyn Bell
County Clerk

Governing Body

CPA Summary

Jefferson Co Fire District #8-Oskaloosa
Jefferson County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	79,848	10,513	257	684	876	54
Debt Service	0	0	0	0	0	0
No-Fund Warrants	12,580	1,656	41	108	138	9
	0	0	0	0	0	0
Total	92,428	12,169	298	792	1,014	63

County Treas Motor Vehicle Estimate 12,169

County Treas Recreational Vehicle Estimate 298

County Treas 16/20M Vehicle Estimate 792

County Treas Commercial Vehicle Tax Estimate 1,014

County Treas Watercraft Tax Estimate 63

MVT Factor 0.13166

RVT Factor 0.00323

16/20M Factor 0.00857

Comm Veh Facto 0.01097

Watercraft Facto 0.00068

2022

Jefferson Co Fire District #8-Oskaloosa
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Jefferson Co Fire District #8-Oskaloosa
Jefferson County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
No-Fund Warrants	6/19/2019	0.06	30,000	15,000	7/14	7/14	468	15,000	0	0
Total Other				15,000			468	15,000	0	0
Total				**15,000**			**468**	**15,000**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	186,316	229,139	274,461
Receipts:			
Ad Valorem Tax	77,454	79,848	xxxxxxxxxxxxxxxx
Delinquent Tax	1,354	300	300
Motor Vehicle Tax	11,612	11,299	10,513
Recreational Vehicle Tax	282	258	257
16/20M Vehicle Tax	663	592	684
Commercial Vehicle Tax	953	877	876
Watercraft Tax	0	86	54
LAVTR	0		0
In Lieu of Taxes	0		
Co Treas Bal Jan 1	2,067	2,061	
Co Treas Bal Dec 31	-2,061		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	5		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**92,329**	**95,321**	**12,684**
Resources Available:	**278,645**	**324,461**	**287,144**
Expenditures:			
General Operating Expense	49,505	50,000	50,000
Equipment			316,992
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**49,505**	**50,000**	**366,992**
Unencumbered Cash Balance Dec 31	229,139	274,461	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	288,950	307,541	366,992
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	366,992
		Tax Required	79,848
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	79,848

CPA Summary

Jefferson Co Fire District #8-Oskaloosa
Jefferson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **No-Fund Warrants**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	30	122
Receipts:			
Ad Valorem Tax	11,986	12,580	xxxxxxxxxxxxxxxx
Delinquent Tax	209	50	50
Motor Vehicle Tax	2,436	1,749	1,656
Recreational Vehicle Tax	59	40	41
16/20M Vehicle Tax	139	92	108
Commercial Vehicle Tax	200	136	138
Watercraft Tax		13	9
Co Treas Bal Jan 1	433	432	
Co Treas Bal Dec 31	-432		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**15,030**	**15,092**	**2,002**
Resources Available:	**15,030**	**15,122**	**2,124**
Expenditures:			
Warrant payment	15,000	15,000	0
Paid off in 2021			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**15,000**	**15,000**	**0**
Unencumbered Cash Balance Dec 31	30	122	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	17,064	16,181	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Jefferson Co Fire District #8-Oskaloosa
Jefferson County
will meet on 8/21/2021 at 8:00 a.m. at Oskaloosa Fire Station for the purpose of hearing and swering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	49,505	4.174	50,000	3.995	366,992	79,848	3.754
Debt Service							
No-Fund Warrants	15,000	0.646	15,000	0.630			
Totals	64,505	4.820	65,000	4.625	366,992	79,848	3.754
*Revenue Neutral Rate***							*4.348*
Less: Transfers	0		0		0		
Net Expenditures	64,505		65,000		366,992		
Total Tax Levied	92,205		92,428		xxxxxxxxxxxxxxx		
Assessed Valuation	19,131,709		19,990,389		21,270,855		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	30,000	15,000
Lease Pur. Princ.	0	0	0
Total	0	30,000	15,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Vincent Southiere

CORPORATE OFFICE: 217.285.9000
WHITETAILPROPERTIES.COM
05-47-2tc
(785) 863-3541
(913) [redacted]

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 15, 2021)1t

NOTICE OF BUDGET HEARING

The governing body of
Oskaloosa Township & Fire District #8
Jefferson County
will meet on August 21st at 8:00 a.m. at the Oskaloosa Fire Station for the purpose of answering objections of taxpayers relating to the **Revenue Neutral Rate** and the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
Township General	22,566	2.431	23,000	2.327	304,082	46,500	2.186
Library	24,179	1.706	25,000	1.644	27,000	21,602	1.592
Fire District General	49,505	4.174	50,000	3.995	366,992	79,848	3.754
No-Fund Warrants	15,000	0.646	15,000	0.630	0	0	0.000
Special Machinery							
Totals	111,250	8.957	113,000	8.596	698,074	147,950	7.532
*Revenue Neutral Rate**-Twp Gen*							*2.187*
*Revenue Neutral Rate**-Library*							*1.530*
*Revenue Neutral Rate**-Fire*							*4.348*
Less: Transfers	0		0		0		
Net Expenditure	111,250		113,000		698,074		
Total Tax Levied	159,368		159,688		xxxxxxxxxxxxxx		
Township & Fire General Valuation	19,131,709		19,990,389		21,270,855		
Township Assessed Valuation Only (for Library)					13,572,011		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	30,000	15,000
Lease Purchase Principal	0	0	0
Total	0	0	15,000

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Vinnie Southiere
Township Official

RECEIVED ON
JUL 14 2021
JEFFERSON COUNTY
CLERK'S OFFICE