

CERTIFICATE

To the Clerk of Ellis , State of Kansas

We, the undersigned, officers of

Cottonwood Extension District #17

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and

(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	8-265	5	1,233,000	573,814	0.766
Debt Service	10-113				
Totals		xxxxxxx	1,233,000	573,814	
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Ellis	458,060,932
RNR Hearing Notice				Barton	292,490,734
Neighborhood Revitalization				0	
				0	
				0	
				Nov 1, 2022 Total Assessed Valuation	

Revenue Neutral Rate 0.766

Assisted by:
Aliesa Woods,
 Central Region Director
 Address:
P.O. Box 786
Colby, KS 67701
 Email:
awoods@ksu.edu

Steve Waters _____
Pat Atty _____
Donna J. Markens _____
Allen P. Roth _____

Date Attested: Nov 6, 2022
Aliesa Woods
 County Clerk

 Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023			
		MVT	RVT	16/20M Veh	Watercraft
General	573,264	50,218	1,092	1,149	665
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	573,264	50,218	1,092	1,149	665

County Treas Motor Vehicle Estimate 50,218

County Treas Recreational Vehicle Estimate 1,092

County Treas 16/20M Vehicle Estimate 1,149

County Treas Commercial Vehicle Tax Estimate 4,974

County Treas Watercraft Tax Estimate 665

MVT Factor 0.08760

RVT Factor 0.00190

16/20M Factor 0.00200

Comm Veh Factor 0.00868

Watercraft Factor 0.00116

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Cottonwood Extension District #17
Ellis

will meet on August 9, 2022 at 7:00 PM at Ellis County Extension Office - 601 Main St., Hays, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at 3007 10th Street, Great Bend, KS 67530 and will be available at this hearing.

SUPPORTING COUNTIES
Ellis (home county) Barton

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	732,642	0.850	840,000	0.850	1,230,000	570,784	0.761
Debt Service							
Totals	732,642	0.850	840,000	0.850	1,230,000	570,784	0.761
					<i>Revenue Neutral Rate**</i>		<i>0.766</i>
Less: Transfers	0		0		0		
Net Expenditures	732,642		840,000		1,230,000		
Total Tax Levied	553,009		573,264		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	265,991,848		676,357,063		750,240,208		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Published in Hays Daily News, Jul 24, 2022

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	732,642	0.850	840,000	0.850	1,233,000	573,834	0.765
Debt Service							
Totals	732,642	0.850	840,000	0.850	1,233,000	573,834	0.765
					<i>Revenue Neutral Rate**</i>		0.766
Less: Transfers	0		0		0		
Net Expenditures	732,642		840,000		1,233,000		
Total Tax Levied	553,069		573,264		XXXXXXXXXXXXXXXX		
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