State of Kansas
County
2024

Wyandotte County

CERTIFICATE

To the Clerk of Wyandotte County, State of Kansas
We, the undersigned, officers of
Wyandotte County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		WY-2			
Schedule of Transfers		WY-3			
Statement of Indebtedness		WY-4			
Statement of Lease-Purchases		WY 5-6			
Fund	**K.S.A.**				
General	79-1946	WY-7	89,612,136	55,420,076	28.179699
Debt Service	10-113	WY-8	8,869,933	4,364,346	2.219159
County Elections	19-3435a	WY-9	2,126,848	1,730,999	0.880169
Aging	12-1680	WY-10	3,041,353	2,035,765	1.035135
Mental Health	19-4004	WY-11	909,964	842,591	0.428437
Developmental Disabilities	19-4004	WY-12	1,386,230	682,995	0.347286
County Health	65-204	WY-13	5,063,882	3,091,735	1.572069
County Initiative for Funding	19-120	WY-14	1,980,000	1,965,865	0.999593
Consolidated Parks General Fu	19-2803	WY-15	10,593,982	3,248,187	1.651621
Court Trustee		WY-16	666,746		
Jail Commissary		WY-17	100,000		
Register of Deeds Technology		WY-18	160,170		
Clerk Technology		WY-19	120,000		
Treasury Technology		WY-20	85,000		
Non-Budgeted Funds-A		WY-21			
Non-Budgeted Funds-B		WY-22			
Non-Budgeted Funds-C		WY-23			
Non-Budgeted Funds-D		WY-24			
Totals		xxxxxxxxx	124,716,244	73,382,559	37.313168
Budget Hearing Notice					
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		WY-25			
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
1,966,666,777.00
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 32.501
32.505

Assisted by:

Address:

Email:

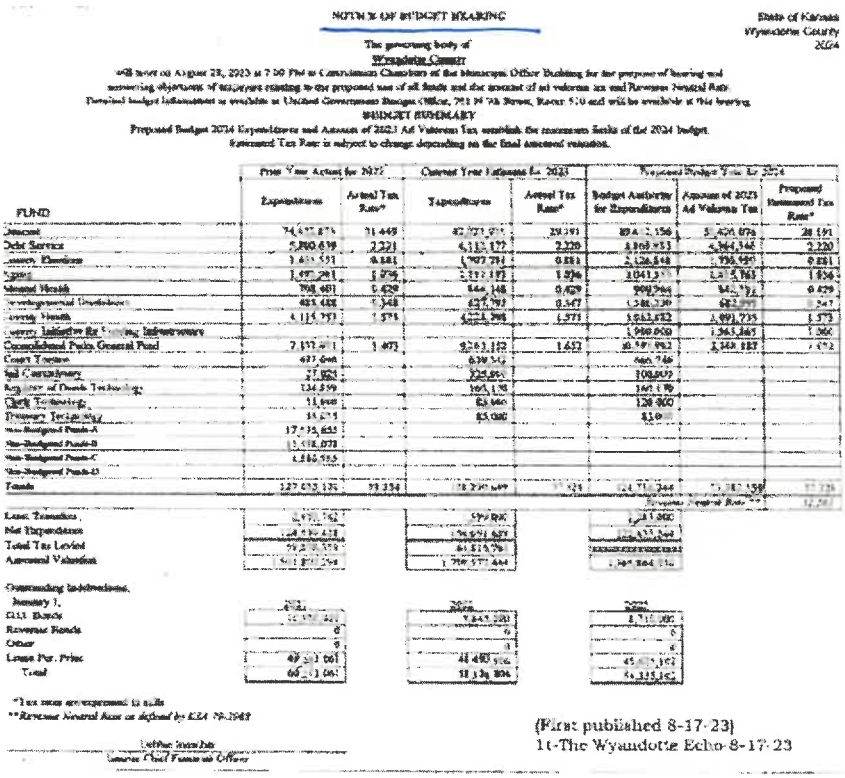
Attest: Nov 20 2023

Interim County Clerk

Passed over the Mayor's veto and took effect without the Mayor's signature on 9/28/2023

Governing Body

Invoice # 6034



NOTICE OF BUDGET HEARING

State of Kansas
Wyandotte County
2024

The governing body of
Wyandotte County

will meet on August 28, 2023 at 7:00 PM at Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022 Expenditures	Prior Year Actual for 2022 Actual Tax Rate*	Current Year Estimate for 2023 Expenditures	Current Year Estimate for 2023 Actual Tax Rate*	Proposed Budget Year for 2024 Budget Authority for Expenditures	Proposed Budget Year for 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget Year for 2024 Estimated Tax Rate*
General	74,637,874	31.449	82,271,971	29.191	89,[illegible],156	5,[illegible],076	28.191
Debt Service	5,800,639	2.221	6,115,177	2.220	6,[illegible],933	6,[illegible],146	2.220
[illegible] Elections	1,[illegible],591	0.881	1,907,794	0.881	2,[illegible],648	1,[illegible],495	0.881
[illegible]	1,[illegible],281	1.856	5,[illegible],197	1.856	3,041,[illegible]	1,[illegible],761	1.856
[illegible] Health	998,491	0.429	846,148	0.429	998,[illegible]	842,[illegible]	0.429
[illegible] Developmental Disabilities	483,488	0.348	422,793	0.347	1,[illegible],239	682,[illegible]	0.347
[illegible] Health	4,115,753	1.573	[illegible],398	1.573	5,[illegible],832	3,[illegible],235	1.573
[illegible] Infrastructure					1,[illegible],000	1,[illegible],865	1.366
Consolidated Parks General Fund	7,[illegible],411	3.403	9,[illegible],102	3.652	10,[illegible],992	3,[illegible],887	3.472
Court Trustee	627,[illegible]		639,[illegible]		[illegible],746		
Bail Commissioner	37,[illegible]		225,[illegible]		108,[illegible]		
[illegible] of Deeds Technology	134,[illegible]		165,[illegible]		165,[illegible]		
Clerk Technology	11,[illegible]		63,[illegible]		128,[illegible]		
Treasurer Technology	35,[illegible]		85,[illegible]		85,[illegible]		
Non-Budgeted Funds-A	17,[illegible],655						
Non-Budgeted Funds-B	1,[illegible],078						
Non-Budgeted Funds-C	4,[illegible],965						
Non-Budgeted Funds-D							
Totals	127,[illegible],135	53.234	[illegible],[illegible],689	[illegible]	[illegible],[illegible],266	[illegible],[illegible],158	[illegible]
					Revenue Neutral Rate**		[illegible]
Less: Transfers	[illegible],[illegible],762		[illegible],[illegible],806		[illegible],[illegible],000		
Net Expenditure	[illegible],[illegible],[illegible]		[illegible],[illegible],689		[illegible],[illegible],[illegible]		
Total Tax Levied	[illegible],[illegible],[illegible]		61,[illegible],976				
Assessed Valuation	[illegible],[illegible],[illegible]		1,[illegible],[illegible],444		1,[illegible],[illegible],[illegible]		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	[illegible],[illegible],[illegible]	[illegible],[illegible],[illegible]	[illegible],[illegible],[illegible]
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	49,[illegible],061	48,[illegible],[illegible]	45,[illegible],[illegible]
Total	66,[illegible],061	[illegible],[illegible],806	[illegible],[illegible],[illegible]

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

[illegible] Interlude
Director, Chief Financial Officer

(First published 8-17-23)
11-The Wyandotte Echo-8-17-23

PROOF OF PUBLICATION

State of Kansas, Wyandotte County, ss:

Joe M. Peterson, of lawful age, being duly sworn, says that he is the **PUBLISHER** of **The Wyandotte Echo**, a weekly newspaper, owned and operated by **M.R.P.P. Inc.,** printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of his own knowledge, knows that the printed notice was published each and every issue of **The Wyandotte Echo** for 1 consecutive week(s) as follows:

1st Publication was made on: August 17th 2023

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Printer Fees: $ 69.66

Joe M. Peterson, Publisher
The Wyandotte Echo
Official Newspaper for Wyandotte County, KS
PO Box 2305, 3006 Strong Avenue
Kansas City, KS 66110

Invoice # 6034

NOTICE OF BUDGET HEARING

State of Kansas
Wyandotte County
2024

The governing body of
Wyandotte County

will meet on August 24, 2023 at 7:00 PM at Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

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General	74,472,877	31,449		81,077,913	29.291	80,612,156	31,425,074	28.191
Debt Service	5,080,879	2,271		6,132,177	2.220	8,869,533	4,344,541	3.220
County Elections	1,401,523	6,881		1,797,781	0.881	2,126,848	1,730,509	0.881
Aging	1,902,523	1,079		1,792,183	1.836	3,041,353	2,801,783	1.836
Mental Health	708,407	0.429		844,140	0.429	959,964	843,731	0.429
Developmental Disabilities	485,438	0.348		627,793	0.347	1,356,230	682,999	0.347
County Health	4,113,757	1,573		4,224,798	1.573	5,963,152	3,091,735	1.573
County Initiative for Funding Infrastructure						1,980,000	1,945,845	1.000
Consolidated Parks General Fund	7,752,801	3,403		8,261,132	1.632	10,592,982	3,208,187	1.632
Court Trustee	497,044			639,545		666,746		
Jail Commissary	27,023			225,000		100,000		
Register of Deeds Technology	124,839			166,170		169,170		
Clerk Technology	51,595			83,000		126,000		
Property Technology	38,558			84,000		83,000		
Non-Budgeted Funds-A	17,295,610							
Non-Budgeted Funds-B	18,458,078							
Non-Budgeted Funds-C	3,382,510							
Non-Budgeted Funds-D	0							
Totals	127,053,176	29,158		106,295,607	37.329	124,714,344	72,282,550	37.329
						Revenue Neutral Rate **		32.591
Less: Transfers	2,432,742			1,599,800		2,283,000		
Net Expenditure	124,620,434			104,695,807		122,431,344		
Total Tax Levied	99,878,379			61,813,761				
Assessed Valuation	1,591,800,294			1,709,577,444		1,765,864,930		

Outstanding Indebtedness,

	2021	2022	2023
January 1,			
G.O. Bonds	10,921,000	9,843,000	8,710,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	49,361,061	44,459,806	45,624,165
Total	60,282,061	54,302,806	54,334,165

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Debbie Stanton
Interim Chief Financial Officer

(First published 8-17-23)
11-The Wyandotte Echo-8-17-23

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Joe M Peterson, Publisher
The Wyandotte Echo
Official Newspaper for Wyandotte County, KS
PO Box 2305, 3006 Strong Avenue
Kansas City, KS 66110

State of Kansas
County

Wyandotte County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Budget Tax Levy Rate for 2023	Allocation for Year 2024				
			MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	49,904,604	29.191192	4,309,144	16,127	10,375	179,134	19,847
Debt Service	3,795,371	2.220064	339,346	1,270	817	14,107	1,563
County Elections	1,505,330	0.880528	134,592	504	324	5,595	620
Aging	1,770,365	1.035557	158,289	592	381	6,580	729
Mental Health	732,744	0.428611	65,515	245	158	2,724	302
Developmental Disabilities	593,954	0.347427	53,106	199	128	2,208	245
County Health	2,688,669	1.572710	240,395	900	579	9,993	1,107
County Initiative for Funding Infrastructure	0	0.000000	152,856	572	368	6,354	703
Consolidated Parks General Fund	2,824,724	1.652294	252,560	945	608	10,499	1,163
TOTAL	63,815,761	37.328383	5,705,803	21,354	13,738	237,194	26,279

County Treas Motor Vehicle Estimate: 5,705,803

County Treas Recreational Vehicle Estimate: 21,354

County Treas 16/20M Vehicle Estimate: 13,738

County Treas Commercial Vehicle Tax Estimate: 237,194

County Treas Watercraft Tax Estimate: 26,279

Motor Vehicle Factor: 0.08941

Recreational Vehicle Factor: 0.00033

16/20M Vehicle Factor: 0.00022

Commercial Vehicle Factor: 0.00372

Watercraft Factor: 0.00041

Wyandotte County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
County General Fund	Aging	266,800	-	-	79-1946
Mental Health	County General Fund	-	84,000	-	76-12a08
County General Fund	Bond & Interest	1,500,000	1,500,000	1,500,000	12-6a16
Consolidated Parks & Rec	Vehicle Replacement Fund	15,000	15,000	15,000	13-13, 101
Consolidated Parks & Rec	Vehicle Replacement Fund	-	-	280,000	19-120
County General Fund	Vehicle Replacement Fund	-	-	353,000	19-120
Aging	Vehicle Replacement Fund	-	-	135,000	19-120
Consolidated Parks	Capital Projects Fund	449,681	-	-	19-120
Elections	Capital Projects Fund	33,733	-	-	19-120
Aging	Capital Projects Fund	37,319	-	-	19-120
Developmental Disability	Capital Projects Fund	4,221	-	-	19-120
Health Department	Capital Projects Fund	186,988	-	-	19-120
	Total	2,493,742	1,599,000	2,283,000	
	Adjustments*				
	Adjusted Totals	2,493,742	1,599,000	2,283,000	

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2014-C	2/27/2014	8/1/2029	2.80	10,150,000	5,145,000	Feb/Aug	Aug	160,300	670,000	140,200	690,000
Series 2015-C	2/26/2015	8/1/2029	2.43	5,070,000	2,625,000	Feb/Aug	Aug	78,750	355,000	68,100	370,000
Series 2018-B	2/27/2018	8/1/2028	2.55	1,450,000	940,000	Feb/Aug	Aug	32,650	140,000	27,050	150,000
Total G.O. Bonds					**8,710,000**			**271,700**	**1,165,000**	**235,350**	**1,210,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Temp Notes Series 2023-II	3/16/2023	4/1/2024	4.09	6,480,000	0	Oct/Apr	Apr	149,175	0	137,700	6,480,000
Total Other					**0**			**149,175**	**0**	**137,700**	**6,480,000**
Total Indebtedness					**8,710,000**			**420,875**	**1,165,000**	**373,050**	**7,690,000**

Wyandotte County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
2017 Lease Schedule 14	43090	Various	0.03	1,303,467	612,897	149,171	149,171
2010 Lease Schedule CMIP 8675	40522	Various	0.04	578,956	151,526	54,505	54,505
2018 Lease Schedule 15	3/29/2019	Various	0.03	203,746	43,238	44,495	0
2020 Lease Schedule 20	12/18/2020	Various	1.17	173,462	57,940	58,926	0
				Totals	**865,602**	**307,097**	**203,676**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Series 2013-A PBC Radio Project	41347		1.5-3.0	9,915,000	4,485,000	825,975	825,125
Series 2015-A PBC Amphitheater	42367		3.30	780,000	260,000	93,580	90,775
Series 2016-B PBC Medical Clinic	2/25/2016		1.1-2.9	695,400	294,500	79,943	78,246
Series 2018-A PBC Juvenile Center	43174		1.61-3.65	24,430,000	21,085,000	1,759,708	1,757,457
Series 2018-B PBC Courthouse and Jail	43174		3.0-5.0	8,710,000	7,410,000	609,150	606,650
Series 2020-A PBC Juvenile Center	43909	233	1.99	2,725,000	2,515,000	171,507	169,107
Series 2020-B PBC Courthouse and Jail	43909	233	1.98	4,435,000	4,105,000	280,232	276,432
Series 2020-C PBC Health Dept	44280	233	1.99	3,100,000	2,865,000	193,682	190,982
Series 2021-A PBC Courthouse and Jail	44280	180	2.0-3.0	1,830,000	1,740,000	150,700	148,500
				Totals	**44,759,500**	**4,164,477**	**4,143,274**

State of Kansas
County
2024

Wyandotte County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13,821,336	14,457,832	7,637,107
Receipts:			
Ad Valorem Tax	44,607,252	45,916,091	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,448,176	1,549,999	2,500,000
Motor Vehicle Tax	4,851,741	4,664,222	4,309,144
Recreational Vehicle Tax	38,328	36,847	16,127
16/20M Vehicle Tax	11,359	10,920	10,375
Commercial Vehicle Tax	198,623	190,946	179,134
Watercraft Tax		0	19,847
Sales & Use Tax - City			
Sales & Use Tax - County	8,867,486	9,061,864	9,217,864
Tax Revenues	3,203,205	3,405,730	3,434,916
Intergovernmental Revenues	2,613,026	60,650	60,650
Charges for Services	1,711,918	1,719,350	1,835,500
Fines, Forfeitures and Fees	2,767,095	2,547,636	2,327,586
Interest earnings	2,690,620	3,550,000	3,600,000
Licenses and Permits	975,063	1,156,000	1,190,500
Reimbursements		1,091,755	1,095,315
Transfer In from Mental Health	0	84,000	0
Miscellaneous	1,105,478	157,200	83,200
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**75,089,370**	**75,203,210**	**29,880,158**
Resources Available:	**88,910,706**	**89,661,042**	**37,517,265**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	88,910,706	89,661,042	37,517,265
Expenditures:			
Personnel	50,343,607	54,290,000	56,500,000
Contractual services	15,919,864	19,159,399	19,527,612
Commodities	2,297,323	2,474,900	2,481,166
Capital outlay	1,677,349	2,820,540	2,095,000
Grants, claims, shared revenue	1,317,976	1,412,827	1,185,785
Debt service			
Transfer Out to Capital Projects Fund (971)	1,111,884	0	
Transfer Out to Vehicle Replacement Fund	0	0	353,000
Transfer Out to Aging	266,800	0	0
Transfer Out to County Bond & Interest	1,500,000	1,500,000	1,500,000
Transfers Out to City General Fund			
Other	18,070		
Subtotal	74,452,873	81,657,666	83,642,563
Cash Forward (2024 column)			5,603,304
Miscellaneous		366,269	366,269
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**74,452,873**	**82,023,935**	**89,612,136**
Unencumbered Cash Balance Dec 31	14,457,832	7,637,107	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	78,201,077	90,314,242	89,612,136
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,612,136
		Tax Required	52,094,872
	Delinquent Comp Rate:	6.0%	3,325,205
		Amount of 2023 Ad Valorem Tax	55,420,076

Wyandotte County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,191,722	2,147,205	2,128,597
Receipts:			
Ad Valorem Tax	3,151,112	3,492,035	xxxxxxxxxxxxxxxxx
Delinquent Tax	101,999	108,000	158,000
Motor Vehicle Tax	342,589	354,726	339,346
Recreational Vehicle Tax	2,706	2,802	1,270
16/20M Vehicle Tax	802	830	817
Commercial Vehicle Tax	14,025	14,522	14,107
Watercraft Tax		0	1,563
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	209,087	170,654	173,747
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings	46,524	60,000	60,000
Licenses and Permits			
Reimbursements	387,278	390,000	390,000
Other Financing Sources			
Transfer In from County General Fund	1,500,000	1,500,000	1,500,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**5,756,122**	**6,093,569**	**2,638,850**
Resources Available:	**7,947,844**	**8,240,774**	**4,767,447**
Expenditures:			
Personnel			
Contractual services	729	6,000	6,000
Commodities			
Capital outlay	203,676	205,000	205,000
Grants, claims, shared revenue			
Debt service	5,596,234	5,601,177	5,588,624
Cash Basis Reserve (2024 column)			2,770,309
Miscellaneous		300,000	300,000
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	**5,800,639**	**6,112,177**	**8,869,933**
Unencumbered Cash Balance Dec 31	2,147,205	2,128,597	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	6,107,241	7,972,928	8,869,933
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,869,933
		Tax Required	4,102,485
	Delinquent Comp Rate:	6.0%	261,861
		Amount of 2023 Ad Valorem Tax	4,364,346

Wyandotte County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Elections**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	265,481	344,440	261,496
Receipts:			
Ad Valorem Tax	1,250,658	1,385,022	xxxxxxxxxxxxxxxxxx
Delinquent Tax	40,637	43,741	48,990
Motor Vehicle Tax	135,878	140,692	134,592
Recreational Vehicle Tax	1,073	1,111	504
16/20 M Vehicle Tax	318	329	324
Commercial Vehicle Tax	5,563	5,760	5,595
Watercraft Tax		0	620
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	25,015	27,969	27,372
Intergovernmental Revenues	37,009		
Charges for Services		1,862	1,862
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Reimbursements	18,359	18,353	18,353
Other Financing Sources			
Transfer In			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,514,510**	**1,624,839**	**238,212**
Resources Available:	**1,779,991**	**1,969,279**	**499,708**
Expenditures:			
Personnel	806,020	1,007,181	1,053,920
Contractual services	440,154	504,325	508,278
Commodities	84,774	146,275	122,525
Capital outlay	70,870		
Grants, claims, shared revenue			
Debt service			
Transfers Out to Capital Project Fund	33,733		
Cash Forward (2024 column)			392,125
Miscellaneous		50,000	50,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,435,551**	**1,707,781**	**2,126,848**
Unencumbered Cash Balance Dec 31	344,440	261,496	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,646,220	1,777,878	2,126,848
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,126,848
		Tax Required	1,627,139
	Delinquent Comp Rate:	6.0%	103,860
		Amount of 2023 Ad Valorem Tax	1,730,999

Wyandotte County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Aging**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	574,738	1,115,460	840,887
Receipts:			
Ad Valorem Tax	1,470,519	1,628,873	xxxxxxxxxxxxxxxxxx
Delinquent Tax	47,770	51,345	57,508
Motor Vehicle Tax	159,801	165,463	158,289
Recreational Vehicle Tax	1,262	1,307	592
16/20 M Vehicle Tax	374	387	381
Commercial Vehicle Tax	6,542	6,774	6,580
Watercraft Tax		0	729
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	29,417	32,870	32,168
Intergovernmental Revenues	51,006		
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Reimbursements	213	30,600	30,600
Other Financing Sources			
Transfer In from County General Fund	266,800		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,033,704**	**1,917,619**	**286,847**
Resources Available:	**2,608,442**	**3,033,079**	**1,127,734**
Expenditures:			
Personnel	856,546	1,249,922	1,282,695
Contractual services	278,781	278,084	281,028
Commodities	94,890	304,578	304,578
Capital outlay	225,445	259,400	0
Grants, claims, shared revenue		209	209
Debt service			
Transfers Out to Capital Project Fund	37,319	0	0
Transfers Out to Vehicle Replacement Fund	0	0	135,000
Cash Forward (2024 column)			937,843
Miscellaneous		100,000	100,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,492,981**	**2,192,193**	**3,041,353**
Unencumbered Cash Balance Dec 31	1,115,460	840,887	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,069,125	2,615,570	3,041,353
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,041,353
		Tax Required	1,913,619
	Delinquent Comp Rate:	6.0%	122,146
		Amount of 2023 Ad Valorem Tax	2,035,765

Wyandotte County

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	78,302	74,660	11,699
Receipts:			
Ad Valorem Tax	603,221	674,181	xxxxxxxxxxxxxxxxx
Delinquent Tax	19,837	21,342	23,903
Motor Vehicle Tax	66,141	68,484	65,515
Recreational Vehicle Tax	523	541	245
16/20 M Vehicle Tax	155	160	158
Commercial Vehicle Tax	2,708	2,804	2,724
Watercraft Tax		0	302
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	12,175	13,674	13,383
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**704,760**	**781,186**	**106,230**
Resources Available:	**783,062**	**855,846**	**117,929**
Expenditures:			
Personnel			
Contractual services			
Commodities			
Capital outlay			
Grants, claims, shared revenue	708,401	750,148	834,148
Debt service			
Transfers Out to County General Fund	0	84,000	0
Cash Forward (2024 column)			65,816
Miscellaneous		10,000	10,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**708,401**	**844,148**	**909,964**
Unencumbered Cash Balance Dec 31	74,660	11,699	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	718,491	844,148	909,964
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	909,964
		Tax Required	792,036
	Delinquent Comp Rate:	6.0%	50,555
		Amount of 2023 Ad Valorem Tax	842,591

Wyandotte County

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Developmental Disabilities**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	408,114	562,215	613,143
Receipts:			
Ad Valorem Tax	491,143	546,483	xxxxxxxxxxxxxxxxx
Delinquent Tax	11,562	12,823	14,363
Motor Vehicle Tax	32,009	55,513	53,106
Recreational Vehicle Tax	253	439	199
16/20 M Vehicle Tax	84	130	128
Commercial Vehicle Tax	1,310	2,273	2,208
Watercraft Tax		0	245
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	9,650	11,060	10,824
Intergovernmental Revenues	40,211		
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Reimbursements	53,367	50,000	50,000
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**639,589**	**678,721**	**131,073**
Resources Available:	**1,047,703**	**1,240,936**	**744,216**
Expenditures:			
Personnel	215,920	227,122	237,104
Contractual services	261,083	298,171	388,657
Commodities	4,264	102,500	102,500
Capital outlay		0	150,000
Grants, claims, shared revenue			0
Debt service			
Transfers Out to Capital Projects Fund	4,221	0	
Cash Forward (2024 column)			507,969
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**485,488**	**627,793**	**1,386,230**
Unencumbered Cash Balance Dec 31	562,215	613,143	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	589,409	1,152,374	1,386,230
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,386,230
		Tax Required	642,015
	Delinquent Comp Rate:	6.0%	40,980
		Amount of 2023 Ad Valorem Tax	682,995

Wyandotte County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,857,095	1,531,069	991,467
Receipts:			
Ad Valorem Tax	2,230,522	2,473,784	xxxxxxxxxxxxxxxxx
Delinquent Tax	77,153	82,655	92,573
Motor Vehicle Tax	264,296	251,290	240,395
Recreational Vehicle Tax	2,088	1,985	900
16/20 M Vehicle Tax	610	588	579
Commercial Vehicle Tax	10,820	10,287	9,993
Watercraft Tax		0	1,107
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	44,895	50,106	49,038
Intergovernmental Revenues	35,850	15,000	15,000
Charges for Services	876,385	290,500	288,500
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits	101,595	83,000	88,000
Reimbursements	141,881	400,000	350,000
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		0	0
Miscellaneous	3,633	30,000	30,100
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,789,728**	**3,689,195**	**1,166,185**
Resources Available:	**5,646,823**	**5,220,264**	**2,157,652**
Expenditures:			
Personnel	2,912,651	3,040,000	3,190,000
Contractual services	582,660	599,329	611,503
Commodities	83,454	231,909	200,281
Capital outlay	150,000	57,500	50,000
Grants, claims, shared revenue	200,000	200,000	200,000
Debt service			
Transfers Out to Capital Project Fund	186,988	60	60
Cash Forward (2024 column)			712,038
Miscellaneous		100,000	100,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,115,753**	**4,228,798**	**5,063,882**
Unencumbered Cash Balance Dec 31	1,531,069	991,467	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,450,661	4,847,376	5,063,882
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,063,882
		Tax Required	2,906,231
	Delinquent Comp Rate:	6.0%	185,504
		Amount of 2023 Ad Valorem Tax	3,091,735

Wyandotte County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Initiative for Funding Infrastructure**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax			152,854
Recreational Vehicle Tax			572
16/20 M Vehicle Tax			368
Commercial Vehicle Tax			6,354
Watercraft Tax			704
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**160,852**
Resources Available:	**0**	**0**	**160,852**
Expenditures:			
Personnel			
Contractual services			
Commodities			
Capital outlay			
Grants, claims, shared revenue			1,900,000
Debt service			
Cash Forward (2024 column)			
Miscellaneous			80,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**1,980,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	1,980,000
		Non-Appropriated Balance	28,766
		Total Expenditure/Non-Appr Balance	2,008,766
		Tax Required	1,847,913
		Delinquent Comp Rate: 6.0%	117,952
		Amount of 2023 Ad Valorem Tax	1,965,865

Wyandotte County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Consolidated Parks General Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,802,714	2,085,584	1,259,701
Receipts:			
Ad Valorem Tax	1,991,844	2,598,965	xxxxxxxxxxxxxxxxxx
Delinquent Tax	64,933	69,998	78,398
Motor Vehicle Tax	216,404	264,007	252,560
Recreational Vehicle Tax	1,710	2,086	945
16/20 M Vehicle Tax	507	618	608
Commercial Vehicle Tax	8,859	10,808	10,499
Watercraft Tax		0	1,163
Tax Revenues	39,836	52,182	51,061
Intergovernmental Revenues	4,250,000	4,460,000	4,900,000
Charges for Services	750,291	863,855	872,400
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Reimbursements	834	750	1,350
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		0	0
Miscellaneous	110,453	112,000	112,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,435,671**	**8,435,269**	**6,280,984**
Resources Available:	**9,238,385**	**10,520,853**	**7,540,685**
Expenditures:			
Personnel	3,944,127	5,367,596	5,960,102
Contractual services	1,371,873	2,061,700	2,179,823
Commodities	717,504	684,250	732,250
Capital outlay	648,379	971,491	190,000
Grants, claims, shared revenue	6,237	10,005	10,005
Debt service			
Transfers Out to Sunflower Hills Golf Course	15,000	15,000	15,000
Transfer Out to Capital Projects Fund	449,681	0	0
Transfers Out to Vehicle Replacement Fund	0	0	280,000
Cash Forward (2024 column)			1,075,692
Miscellaneous		151,110	151,110
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,152,801**	**9,261,152**	**10,593,982**
Unencumbered Cash Balance Dec 31	2,085,584	1,259,701	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	7,643,655	10,017,362	10,593,982
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,593,982
		Tax Required	3,053,296
	Delinquent Comp Rate:	6.0%	194,891
		Amount of 2023 Ad Valorem Tax	3,248,187

Wyandotte County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Court Trustee**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	755,347	636,697	347,155
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees	378,396	350,000	350,000
Interest earnings			
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**378,396**	**350,000**	**350,000**
Resources Available:	**1,133,743**	**986,697**	**697,155**
Expenditures:			
Personnel	430,910	497,142	524,346
Contractual services	62,682	98,508	98,508
Commodities	3,454	8,492	8,492
Capital outlay			
Grants, claims, shared revenue			
Debt service			
Transfers Out to Capital Project Fund			
Cash Forward (2024 column)			
Miscellaneous		35,400	35,400
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**497,046**	**639,542**	**666,746**
Unencumbered Cash Balance Dec 31	636,697	347,155	30,409
2022/2023/2024 Budget Authority Amount:	694,013	700,285	666,746

Wyandotte County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Jail Commissary**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	347,808	489,652	364,652
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Reimbursements	59,973	200,000	60,000
Other Financing Sources			
Transfer In	108,896		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**168,869**	**200,000**	**60,000**
Resources Available:	**516,677**	**689,652**	**424,652**
Expenditures:			
Personnel			
Contractual services		500	500
Commodities	27,025	99,500	99,500
Capital outlay		225,000	
Grants, claims, shared revenue			
Debt service			
Transfers Out			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**27,025**	**325,000**	**100,000**
Unencumbered Cash Balance Dec 31	489,652	364,652	324,652
2022/2023/2024 Budget Authority Amount:	100,000	100,000	100,000

See Tab C

Wyandotte County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Register of Deeds Technology**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	208,515	277,176	267,006
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees	193,560	150,000	150,000
Interest earnings			
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**193,560**	**150,000**	**150,000**
Resources Available:	**402,075**	**427,176**	**417,006**
Expenditures:			
Personnel			
Contractual services	124,899	160,170	160,170
Commodities			
Capital outlay			
Grants, claims, shared revenue			
Debt service			
Transfers Out			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**124,899**	**160,170**	**160,170**
Unencumbered Cash Balance Dec 31	277,176	267,006	256,836
2022/2023/2024 Budget Authority Amount:	160,170	160,170	160,170

Wyandotte County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Clerk Technology**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	132,174	128,605	105,604
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees	48,390	60,000	60,000
Interest earnings			
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**48,390**	**60,000**	**60,000**
Resources Available:	**180,564**	**188,605**	**165,604**
Expenditures:			
Personnel			
Contractual services	51,960	76,000	100,000
Commodities		7,000	20,000
Capital outlay			
Grants, claims, shared revenue			
Debt service			
Transfers Out			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**51,960**	**83,000**	**120,000**
Unencumbered Cash Balance Dec 31	128,605	105,604	45,604
2022/2023/2024 Budget Authority Amount:	83,000	83,000	120,000

Wyandotte County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Treasury Technology**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	105,471	120,806	95,806
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees	48,390	60,000	60,000
Interest earnings			
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**48,390**	**60,000**	**60,000**
Resources Available:	**153,861**	**180,806**	**155,806**
Expenditures:			
Personnel			
Contractual services	9,705	5,000	5,000
Commodities	16,772	51,000	51,000
Capital outlay	6,578	24,000	24,000
Grants, claims, shared revenue			
Debt service			
Transfers Out			
Cash Forward (2024 column)			
Miscellaneous		5,000	5,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**33,055**	**85,000**	**85,000**
Unencumbered Cash Balance Dec 31	120,806	95,806	70,806
2022/2023/2024 Budget Authority Amount:	95,500	95,500	85,000

Wyandotte County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-A

(1) Fund Name: Special Prosecutor's Trust		(2) Fund Name: Aging Grants		(3) Fund Name: Community Corrections Grants		(4) Fund Name: Developmental Disabilities Grants		(5) Fund Name: County Grants		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,331,556	Cash Balance Jan 1	541,776	Cash Balance Jan 1	-1,036,391	Cash Balance Jan 1	402,379	Cash Balance Jan 1	-1,744,892	-505,572
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for Services	0	Charges for Services		Charges for Services		Charges for Services	0	Charges for Services	0	
Interest Income	0	Interest Income		Interest Income		Interest Income	0	Interest Income	0	
Reimbursements	82,211	Reimbursements		Reimbursements		Reimbursements	0	Reimbursements	0	
Fines, Forfeits, Fees	115,768	Fines, Forfeits, Fees		Fines, Forfeits, Fees		Fines, Forfeits, Fees	0	Fines, Forfeits, Fees	89,784	
Miscellaneous	0	Miscellaneous	30,912	Miscellaneous		Miscellaneous	2,170	Miscellaneous	1,207,997	
Tax Revenue	68,370	Tax Revenue		Tax Revenue		Tax Revenue	0	Tax Revenue	0	
Intergovernmental	0	Intergovernmental	3,700,235	Intergovernmental		Intergovernmental	404,612	Intergovernmental	8,574,467	
Transfer-in	0	Transfer-in		Transfer-in		Transfer-in	0	Transfer-in	181,809	
Total Receipts	266,349	Total Receipts	3,731,147	Total Receipts	0	Total Receipts	406,782	Total Receipts	10,054,057	14,458,335
Resources Available:	1,597,905	Resources Available:	4,272,923	Resources Available:	-1,036,391	Resources Available:	809,161	Resources Available:	8,309,165	13,952,763
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	0	Personnel	690,616	Personnel		Personnel	401,020	Personnel	3,256,888	
Contractual Services	39,409	Contractual Services	2,169,892	Contractual Services		Contractual Services	194,417	Contractual Services	1,089,911	
Commodities	87,028	Commodities	622,210	Commodities		Commodities	1,445	Commodities	336,610	
Capital Outlay	91,088	Capital Outlay	156,367	Capital Outlay		Capital Outlay		Capital Outlay	7,242,445	
Grant, claims	0	Grant, claims	0	Grant, claims		Grant, claims		Grant, claims	1,014,500	
Transfer-out	0	Transfer-out	0	Transfer-out		Transfer-out		Transfer-out	181,809	
Debt Service	0	Debt Service	0	Debt Service		Debt Service		Debt Service	0	
Other	0	Other	0	Other		Other		Other	0	
Total Expenditures	217,525	Total Expenditures	3,639,085	Total Expenditures	0	Total Expenditures	596,882	Total Expenditures	13,122,163	17,575,655
Cash Balance Dec 31	1,380,380	Cash Balance Dec 31	633,838	Cash Balance Dec 31	-1,036,391	Cash Balance Dec 31	212,279	Cash Balance Dec 31	-4,812,998	**-3,622,892** **
					See Tab B				**See Tab B**	**-3,622,892** **

**Note: These two block figures should agree.

Wyandotte County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-B

(1) Fund Name: Health Grants		(2) Fund Name: Adult CCA Grnt		(3) Fund Name: Juvenile CCA Grant		(4) Fund Name: JJ KDOC Reimburse		(5) Fund Name: HOME Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-725,321	Cash Balance Jan 1	140,342	Cash Balance Jan 1	-1,036,391	Cash Balance Jan 1	5	Cash Balance Jan 1	-55,047	-1,676,412
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services		
Interest Income		Interest Income		Interest Income		Interest Income		Interest Income		
Reimbursements		Reimbursements		Reimbursements		Reimbursements		Reimbursements		
Fines, Forfeits, Fees		Fines, Forfeits, Fees		Fines, Forfeits, Fees		Fines, Forfeits, Fees		Fines, Forfeits, Fees		
Miscellaneous	459,331	Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous	697,514	
Tax Revenue		Tax Revenue		Tax Revenue		Tax Revenue		Tax Revenue		
Intergovernmental	6,603,527	Intergovernmental	1,495,555	Intergovernmental	2,162,488	Intergovernmental		Intergovernmental		
Transfer-in		Transfer-in		Transfer-in		Transfer-in		Transfer-in		
Total Receipts	7,062,858	Total Receipts	1,495,555	Total Receipts	2,162,488	Total Receipts	0	Total Receipts	697,514	11,418,415
Resources Available:	6,337,537	Resources Available:	1,635,897	Resources Available:	1,126,097	Resources Available:	5	Resources Available:	642,467	9,742,003
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	3,166,729	Personnel	924,506	Personnel	1,276,171	Personnel		Personnel	9,864	
Contractual Services	4,569,047	Contractual Services	96,056	Contractual Services	331,668	Contractual Services		Contractual Services		
Commodities	324,402	Commodities	22,615	Commodities	37,075	Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		
Grant, claims		Grant, claims		Grant, claims		Grant, claims		Grant, claims	739,945	
Transfer-out		Transfer-out		Transfer-out		Transfer-out		Transfer-out		
Debt Service		Debt Service		Debt Service		Debt Service		Debt Service		
Other		Other		Other		Other		Other		
Total Expenditures	8,060,178	Total Expenditures	1,043,177	Total Expenditures	1,644,914	Total Expenditures	0	Total Expenditures	749,809	11,498,078
Cash Balance Dec 31	-1,722,641	Cash Balance Dec 31	592,720	Cash Balance Dec 31	-518,817	Cash Balance Dec 31	5	Cash Balance Dec 31	-107,342	**-1,756,075** **
	See Tab B				**See Tab B**				**See Tab B**	**-1,756,075** **

**Note: These two block figures should agree.

State of Kansas

Wyandotte County | **NON-BUDGETED FUNDS (C)** | County 2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-C

(1) Fund Name: Lead Hazard Grant		(2) Fund Name: JJ Reniv Grant		(3) Fund Name: Community Corrections Grants		(4) Fund Name: Capital Projects		(5) Fund Name: Capital Projects- County Road		
Unencumbered Cash Balance Jan 1	-76,111	Unencumbered Cash Balance Jan 1	78,815	Unencumbered Cash Balance Jan 1	-1,036,391	Unencumbered Cash Balance Jan 1	3,032,389	Unencumbered Cash Balance Jan 1	79,094	Total 2,077,796
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for Services		Charges for Services		Charges for Services		Charges for Services		Charges for Services	8,628	
Interest Income		Interest Income		Interest Income		Interest Income		Interest Income		
Reimbursements		Reimbursements		Reimbursements		Reimbursements		Reimbursements		
Fines, Forfeits, Fees		Fines, Forfeits, Fees		Fines, Forfeits, Fees		Fines, Forfeits, Fees		Fines, Forfeits, Fees		
Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		Miscellaneous		
Tax Revenue		Tax Revenue		Tax Revenue		Tax Revenue		Tax Revenue		
Intergovernmental	210,147	Intergovernmental	375,503	Intergovernmental		Intergovernmental		Intergovernmental		
Transfer-in		Transfer-in		Transfer-in		Transfer-in	1,592,134	Transfer-in		
Total Receipts	210,147	Total Receipts	375,503	Total Receipts	0	Total Receipts	1,592,134	Total Receipts	8,628	2,186,412
Resources Available:	134,036	Resources Available:	454,318	Resources Available:	-1,036,391	Resources Available:	4,624,523	Resources Available:	87,722	4,264,208
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	5,599	Personnel	244,709	Personnel		Personnel		Personnel		
Contractual Services	16,970	Contractual Services	82,731	Contractual Services		Contractual Services		Contractual Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay	1,013,430	Capital Outlay		
Grant, claims	217,526	Grant, claims		Grant, claims		Grant, claims		Grant, claims		
Transfer-out		Transfer-out		Transfer-out		Transfer-out		Transfer-out		
Debt Service		Debt Service		Debt Service		Debt Service		Debt Service		
Other		Other		Other		Other		Other		
Total Expenditures	240,095	Total Expenditures	327,440	Total Expenditures	0	Total Expenditures	1,013,430	Total Expenditures	0	1,580,965
Cash Balance Dec 31	-106,059	Cash Balance Dec 31	126,878	Cash Balance Dec 31	-1,036,391	Cash Balance Dec 31	3,611,093	Cash Balance Dec 31	87,722	**2,683,243** **
	See Tab B				See Tab B					**2,683,243** **

**Note: These two block figures should agree.

State of Kansas

Wyandotte County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is reported)

County 2024

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Projects- County Radio										
Unencumbered Cash Balance Jan 1	57,844	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1	-1,036,391	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total -978,547
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for Services										
Interest Income										
Reimbursements										
Fines, Forfeits, Fees										
Miscellaneous										
Tax Revenue										
Intergovernmental										
Transfer-in										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	57,844	Resources Available:	0	Resources Available:	-1,036,391	Resources Available:	0	Resources Available:	0	-978,547
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel										
Contractual Services										
Commodities										
Capital Outlay										
Grant, claims										
Transfer-out										
Debt Service										
Other										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	57,844	Cash Balance Dec 31	0	Cash Balance Dec 31	-1,036,391	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**-978,547** **
					See Tab B					**-978,547** **

**Note: These two block figures should agree.

State of Kansas
County

Wyandotte County

2024

NOTICE OF BUDGET HEARING

The governing body of
Wyandotte County
will meet on August 28, 2023 at 7:00 PM at Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	74,452,873	31.449	82,023,935	29.191	89,612,136	55,420,076	28.191
Debt Service	5,800,639	2.221	6,112,177	2.220	8,869,933	4,364,346	2.220
County Elections	1,435,551	0.881	1,707,781	0.881	2,126,848	1,730,999	0.881
Aging	1,492,981	1.036	2,192,193	1.036	3,041,353	2,035,765	1.036
Mental Health	708,401	0.429	844,148	0.429	909,964	842,591	0.429
Developmental Disabilities	485,488	0.348	627,793	0.347	1,386,230	682,995	0.347
County Health	4,115,753	1.573	4,228,798	1.573	5,063,882	3,091,735	1.573
County Initiative for Funding Infrastructure				0.000	1,980,000	1,965,865	1.000
Consolidated Parks General Fund	7,152,801	1.403	9,261,152	1.652	10,593,982	3,248,187	1.652
Court Trustee	497,046		639,542		666,746		
Jail Commissary	27,025		325,000		100,000		
Register of Deeds Technology	124,899		160,170		160,170		
Clerk Technology	51,960		83,000		120,000		
Treasury Technology	33,055		85,000		85,000		
Non-Budgeted Funds-A	17,575,655						
Non-Budgeted Funds-B	11,498,078						
Non-Budgeted Funds-C	1,580,965						
Non-Budgeted Funds-D							
Totals	127,033,170	39.338	108,290,689	37.328	124,716,244	73,382,559	37.328
						Revenue Neutral Rate **	*32.501*
Less: Transfers	2,493,742		1,599,000		2,283,000		
Net Expenditure	124,539,428		106,691,689		122,433,244		
Total Tax Levied	59,078,359		63,815,761		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,501,809,294		1,709,577,444		1,965,864,930		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	10,950,000	9,845,000	8,710,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	49,261,061	48,493,806	45,625,102
Total	60,211,061	58,338,806	54,335,102

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Jonscher
Interim Chief Financial Officer

State of Kansas
County

Wyandotte County 2024

NOTICE OF BUDGET HEARING

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Wyandotte County

will meet on August 28, 2023 at 7:00 PM at Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
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BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	74,452,873	31.449	82,023,935	29.191	89,612,136	55,420,076	28.191
Debt Service	5,800,639	2.221	6,112,177	2.220	8,869,933	4,364,346	2.220
County Elections	1,435,551	0.881	1,707,781	0.881	2,126,848	1,730,999	0.881
Aging	1,492,981	1.036	2,192,193	1.036	3,041,353	2,035,765	1.036
Mental Health	708,401	0.429	844,148	0.429	909,964	842,591	0.429
Developmental Disabilities	485,488	0.348	627,793	0.347	1,386,230	682,995	0.347
County Health	4,115,753	1.573	4,228,798	1.573	5,063,882	3,091,735	1.573
County Initiative for Funding Infrastructure					1,980,000	1,965,865	1.000
Consolidated Parks General Fund	7,152,801	1.403	9,261,152	1.652	10,593,982	3,248,187	1.652
Court Trustee	497,046		639,542		666,746		
Jail Commissary	27,025		325,000		100,000		
Register of Deeds Technology	124,899		160,170		160,170		
Clerk Technology	51,960		83,000		120,000		
Treasury Technology	33,055		85,000		85,000		
Non-Budgeted Funds-A	17,575,655						
Non-Budgeted Funds-B	11,498,078						
Non-Budgeted Funds-C	1,580,965						
Non-Budgeted Funds-D							
Totals	127,033,170	39.338	108,290,689	37.328	124,716,244	73,382,559	37.328
						*Revenue Neutral Rate ** *	*32.501*
Less: Transfers	2,493,742		1,599,000		2,283,000		
Net Expenditure	124,539,428		106,691,689		122,433,244		
Total Tax Levied	59,078,359		63,815,761		xxxxxxxxxxxxxxx		
Assessed Valuation	1,501,809,294		1,709,577,444		1,965,864,930		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	10,950,000	9,845,000	8,710,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	49,261,061	48,493,806	45,625,102
Total	60,211,061	58,338,806	54,335,102

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Jonscher
Interim Chief Financial Officer

ACTION AGENDA

Full Commission Meeting Agenda

Thursday, July 13, 2023
7:00 PM – 8:45 PM

Location: Hybrid
We invite you to view the meeting in person in the Commission Chambers, lobby level of the Municipal Office Building, 701 N 7th Street, Kansas City, Kansas, or virtually via a Zoom webinar.

Please click the link below to join the webinar:
https://us02web.zoom.us/j/83947576514
Or One tap mobile:
+16699009128,83947576514# US (San Jose)
+17193594580,83947576514# US
Or Telephone:
Dial (for higher quality, dial a number based on your current location): +1 669 900 9128 US (San Jose) +1 719 359 4580 US +1 253 205 0468 US +1 253 215 8782 US (Tacoma) +1 346 248 7799 US (Houston) +1 669 444 9171 US +1 305 224 1968 US +1 309 205 3325 US +1 312 626 6799 US (Chicago) +1 360 209 5623 US +1 386 347 5053 US +1 507 473 4847 US +1 564 217 2000 US +1 646 558 8656 US (New York) +1 646 931 3860 US +1 689 278 1000 US +1 301 715 8592 US (Washington DC)
877 853 5257 US (Toll-Free) 888 475 4499 US (Toll-Free)
Webinar ID: 839 4757 6514
International numbers available: https://us02web.zoom.us/u/kbiOrIWZ6W

Name	Absent
Mayor Tyrone Garner	
Commissioner At-Large Dist. 1 – Melissa Bynum	
Commissioner At-Large Dist. 2 – Tom Burroughs	
Commissioner Gayle E. Townsend	
Commissioner Brian McKiernan	
Commissioner Christian Ramirez	
Commissioner Harold Johnson	
Commissioner Mike Kane	
Commissioner Angela Markley	X
Commissioner Chuck Stites	
Commissioner Andrew Davis	

I. CALL TO ORDER

II. ROLL CALL

III. INVOCATION GIVEN BY JARED ALTIC, WYANDOTTE CHRISTIAN CHURCH

IV. PLEDGE OF ALLEGIANCE

V. REVISIONS TO JULY 13, 2023 AGENDA

VI. MAYOR'S AGENDA

Item No. 1 - PROCLAMATION: FRINGE BENEFITS OF EDUCATION DAY

Synopsis: Proclamation proclaiming June 29, 2023, as Fringe Benefits of Education Day, submitted by Tyrone A. Garner, Mayor/CEO.

Tracking #: 212586

Proclamation read

Item No. 2 - PROCLAMATION: NO LEAKS STOP THE VIOLENCE DAY

Synopsis: Proclamation proclaiming July 4, 2023, as No Leaks Stop the Violence Day, submitted by Tyrone A. Garner, Mayor/CEO.

Tracking #: 212587

Proclamation read

Item No. 3 - COMMUNITY INPUT AND RECOMMENDATIONS

Synopsis: Public forum allows citizens to express concerns and present solutions relating specifically and solely to the Unified Government's span of interest and control. Participants will be limited to **three minutes** in duration. Citizens appearing in the Municipal Office Building will be given priority, followed by a limited number of participants who have registered online through the Unified Government Clerk's Office. Those who have registered online may not be given an immediate opportunity to participate due to time constraints to be determined by the Mayor/CEO. If time allows, persons listening online who wish to make comments will be recognized. All interested participants should know that Mayor/CEO Garner has also placed a maximum time limit of 45 minutes to host & conclude these discussions. In the interest of time, there should be no expectation for the requested participant's guaranteed inclusion to be recognized for comment and participation.

Tracking #: 211539

Community Input Received

Item No. 4 - PRESENTATION: ESSENTIAL FAMILIES

Synopsis: A presentation by Terri English-Yancy, submitted by Tyrone A. Garner, Mayor/CEO.

For information only

Tracking #: 212584

Presentation completed

VII. CONSENT AGENDA

Item No. 1 - ORDINANCE: AUTHORIZING THE UG TO LEVY SPECIAL ASSESSMENTS ON THE URBAN OUTFITTER DISTRIBUTION CENTER

Synopsis: An ordinance authorizing the Unified Government to levy special assessments on the Urban Outfitter Distribution Center, submitted by Patrick Waters, Acting Chief Counsel.

*On June 5, 2023, the **Economic Development and Finance Standing Committee**, chaired by Commissioner Burroughs, voted unanimously to approve and forward to the full commission.*

Tracking #: 212500

Motion: McKiernan
Second: Townsend
Approved 9/0
O-78-23 Approved, published on 7/27/23

Item No. 2 - ORDINANCE: ALLOWING GOOGLE TO OPERATE AND MAINTAIN COMMUNICATIONS SERVICES IN THE RIGHTS-OF-WAY

Synopsis: An ordinance allowing Google to operate and maintain communications services in the right-of-way, submitted by Dan Kuhn, Legal Department, Assistant Counsel.

*On June 26, 2023, the **Public Works and Safety Standing Committee**, chaired by Commissioner Bynum, voted unanimously to approve and forward to the full commission.*

Tracking #: 212523

Motion: McKiernan
Second: Townsend
Approved 9/0
O-79-23 Approved, published on 7/27/23

Item No. 3 - RESOLUTION: DECLARING NECESSITY AND AUTHORIZING A SURVEY AND DESCRIPTIONS OF LANDS

Synopsis: A resolution declaring the necessity and authorizing a survey and descriptions of lands to be acquired by the right and power of eminent domain for the location, laying-out, reconstruction, expansion, repair, maintenance, operation, and use of 90th Street and State Avenue in Kansas City, Wyandotte County, Kansas, submitted by Daniel Kuhn, Legal Department.

*On June 26, 2023, the **Public Works and Safety Standing Committee**, chaired by Commissioner Bynum, voted unanimously to approve and forward to the full commission.*

Tracking #: 212528

Motion: McKiernan
Second: Townsend
Approved 9/0
R-45-23 Adopted

Item No. 4 - GRANT: VOCA FY 2024 APPLICATION FOR VICTIM SERVICES

Synopsis: Approval to apply for the upcoming VOCA grant in federal VOCA funds of

$380,980. There is no match requirement, submitted by Wendy Medina, Program Supervisor, KCKPD.

*On June 26, 2023, the **Public Works and Safety Standing Committee**, chaired by Commissioner Bynum, voted unanimously to approve and forward to the full commission.*

Tracking #: 212524
Motion: McKiernan
Second: Townsend
Approved 9/0

Item No. 5 - RESOLUTION: COUNTY FUNDED INFRASTRUCTURE PROGRAM (CIFI)

Synopsis: Approval of a resolution committing a mill in the same fashion each year into the future, submitted by Jeff Fisher, Executive Director of Public Works.

*On June 26, 2023, the **Public Works and Safety Standing Committee**, chaired by Commissioner Bynum, voted unanimously to approve and forward to the full commission.*

Tracking #: 212520
Motion: McKiernan
Second: Townsend
Approved 9/0
R-46-23 Adopted

Item No. 6 - ORDINANCE: AMENDING SECTION 23-13 OF THE UNIFIED GOVERNMENT CODE OF ORDINANCES

Synopsis: An ordinance amending Section 23-13 of the Unified Government Code of Ordinances to eliminate some of the court fees and formalize the ability to pay process in order to reduce the impact fines and fees have on our citizens, submitted by Meaghan Shultz, Municipal Court Administrative Judge.

*On June 26, 2023, the **Administration and Human Services Standing Committee**, chaired by Commissioner Markley, voted unanimously to approve and forward to the full commission.*

Tracking #: 212525
Motion: McKiernan
Second: Townsend
Approved 9/0
O-80-23 Approved, published on 7/20/23

Item No. 7 - RESOLUTION: COMMUNITY DEVELOPMENT 2023 ANNUAL ACTION PLAN

Synopsis: Resolution approving of the 2023 Annual Action Plan for U.S. Department of Housing and Urban Development block grants, submitted by Stephanie Stauffer, Program Coordinator, Department of Community Development.

*On June 26, 2023, the **Administration and Human Services Standing Committee** chaired by Commissioner Markley, voted unanimously to approve and forward to the full commission.*

Tracking #: 212519

Motion: McKiernan
Second: Townsend
Approved 9/0
R-47-23 Adopted

Item No. 8 - MINUTES

Synopsis: Minutes from the Special Session meetings on June 8th, 15th, and 22nd, 2023.

Tracking #: 212580

Motion: McKiernan
Second: Townsend
Approved 9/0

Item No. 9 - WEEKLY BUSINESS

Synopsis: Weekly business materials dated June 1st, 8th, and 15th, 2023.

Tracking #: 212581

Motion: McKiernan
Second: Townsend
Approved 9/0

VIII. PUBLIC HEARING AGENDA

IX. STANDING COMMITTEES' AGENDA

X. ADMINISTRATOR'S AGENDA

Item No. 1 – MEMORANDUM OF UNDERSTANDING: UFCW CONTRACT

Synopsis: Approval of Memorandum of Understanding between the Unified Government and the United Food & Commercial Workers District Union Local 2, Police Communications Unit. The terms of the agreement are from January 1, 2023, through December 31, 2025, submitted by Angela Lawson, Acting Chief Counsel.

Tracking #: 212585

Motion: Kane
Second: Stites
Approved 9/0

Item No. 2 - RESOLUTION: EXCEEDING REVENUE NEUTRAL RATE

Synopsis: A resolution regarding the governing body's intent to exceed the revenue-neutral rate and setting the date of a public hearing, submitted by Jeff Conway, Assistant Counsel.

Tracking #: 212567

Motion: Kane
Second: McKiernan
Approved 8/1
Mayor exercises the right to veto the motion
Motion to override Mayor's veto: McKiernan
Second: Davis
Approved 9/0
R-48-23 Adopted; published 7/27/23

XI. COMMISSIONERS' AGENDA

XII. LAND BANK BOARD OF TRUSTEES' CONSENT AGENDA

XIII. PUBLIC ANNOUNCEMENT

XIV. ADJOURN

Motion: Davis
Second: McKiernan
Approved: 9/0
Meeting adjourned at 8:45 PM

(Published in the *Wyandotte Echo*, Oct 19, 2023)

ORDINANCE NO. O-89-23
RESOLUTION NO. R-54-23

AN ORDINANCE AND RESOLUTION OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/ KANSAS CITY, KANSAS TO APPROVE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Unified Government of Wyandotte County/ Kansas City, Kansas is the consolidated government for Wyandotte County, Kansas and Kansas City, Kansas; and

WHEREAS, on or before June 15, 2023, the Unified Government Clerk calculated the revenue neutral rate for each taxing subdivision and included such revenue rate on the notice of the estimated assessed valuation provided to each taxing subdivision for budget purposes; and

WHEREAS, the Unified Government notified the Unified Government Clerk by July 20, 2023, of its proposed intent to exceed the revenue-neutral rate and provided the date, time, and location of the public hearing and its proposed tax rate through the adoption of Resolution No. R-48-23 on July 13, 2023, and published on July 27, 2023; and

WHEREAS, at least 10 days in advance of the public hearing, the Unified Government published notice of its proposed intent to exceed the revenue neutral rate by publishing notice on the website of the governing body and in a weekly newspaper of the county having a general circulation therein; and

WHEREAS, at least 10 days in advance of the public hearing, the Unified Government notified each taxpayer with property in the taxing subdivision of the proposed intent to exceed the revenue neutral rate by mail directed to the taxpayer's last known address or by electronic means, if such taxpayer and county clerk have consented in writing to service by electronic means, and such notice contained all content required pursuant to K.S.A. 79-2988(b)(2); and

WHEREAS, the budget proposed by the Governing Body of the Unified Government of Wyandotte County/ Kansas City, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate.

NOW, THEREFORE, BE IT ORDAINED AND RESOLVED BY THE GOVERNING BODY OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/ KANSAS CITY, KANSAS:

Section 1. The Governing Body of the Unified Government of Wyandotte County/ Kansas City, Kansas hereby approves exceeding the revenue neutral rate of 33.4429 mills for Tax Year 2024 for the City of Kansas City, Kansas.

Section 2. The Governing Body of the Unified Government of Wyandotte County/ Kansas City, Kansas hereby approves exceeding the revenue neutral rate of 32.501 mills for Tax Year 2024 for Wyandotte County, Kansas.

Section 3. The Mayor, the County Administrator, and the Unified Government's other officers, agents, and employees are hereby authorized and directed to take such further action, and execute such other documents, certificates, and instruments as may be necessary or desirable to carry out and comply with the intent of this Ordinance and Resolution.

This ordinance and resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED BY THE BOARD OF COMMISIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, THIS TWENTY-EIGHTH DAY OF AUGUST, 2023.

Duly adopted on a vote of 8-1 by the Unified Government Board of Commissioners on August 28, 2023.

_____
Tyrone A. Garner, Mayor/CEO

ATTEST:

_____
Clerk

APPROVED AS TO FORM:

_____
Acts **Chief Counsel**

ROLL CALL VOTE ON THE ADOPTION OF RESOLUTION

On a motion by Commissioner Markley and a second by Commissioner McKiernan

Harold Johnson	District 4	Aye _X___	No _____	Absent _____
Mike Kane	District 5	Aye __X___	No _____	Absent _____
Angela Markley	District 6	Aye __X___	No _____	Absent _____
Chuck Stites	District 7	Aye _____	No _____	Absent __X___
Andrew Davis	District 8	Aye __X___	No _____	Absent _____
Melissa Bynum	At-Large District 1	Aye _X___	No _____	Absent _____
Tom Burroughs	At-Large District 2	Aye _____	No ___X___	Absent _____
Gayle Townsend	District 1	Aye __X___	No _____	Absent _____
Brian McKiernan	District 2	Aye __X___	No _____	Absent _____
Christian Ramirez	District 3	Aye __X___	No _____	Absent _____
Tyrone Garner—Mayor/CEO (if necessary)		Aye _____	No _____	Absent _____

CERTIFICATE OF CLERK

STATE OF KANSAS)
)
COUNTY OF WYANDOTTE)

The undersigned, Clerk of the Unified Government of Wyandotte County/Kansas City, Kansas, does hereby certify that the above roll call vote of the Board of Commissioners of the Unified Government of Wyandotte County/Kansas City, Kansas on August 28, 2023, is a true and accurate record of the roll call vote on the adoption of Ordinance No. O-89-23 and Resolution No. R-54-23.

WITNESS my hand and official seal.

(Seal)

By: _____

Brett Deichler
Unified Government Clerk