2023

CERTIFICATE

To the Clerk of Gove County, State of Kansas
We, the undersigned, officers of
City of Grinnell
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	141,512	49,090	
Debt Service	10-113	8			
Library	12-1220	8	5,150	3,578	
Special Highway		9	21,693		
Water Utility		9	160,000		
Sewer Utility		10	75,000		
Fire Department		10	67,000		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Totals		xxxxx	470,355	52,668	
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		14			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 25.241

Assisted by:
Jacqulyn F. Teeter, City Treasurer

Address:
413 S Adams - PO Box 363
Grinnell, KS 67738

Email:
grinncity@st-tel.net

Attest: _____ 2022

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	49,103	10,812	230	137	1,095	87
Debt Service						
Library	3,565	785	17	10	80	6
TOTAL	52,668	11,597	247	147	1,175	93

County Treas Motor Vehicle Estimate	11,597				
County Treas Recreational Vehicle Estimate		247			
County Treas 16/20M Vehicle Estimate			147		
County Treas Commercial Vehicle Tax Estimate				1,175	
County Treas Watercraft Tax Estimate					93

Motor Vehicle Factor	0.22019				
Recreational Vehicle Factor		0.00469			
16/20M Vehicle Factor			0.00279		
Commercial Vehicle Factor				0.02231	
Watercraft Factor					0.00177

City of Grinnell 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Capital Improvements	25,000	17,000	11,512	KSA 12-1,118
Fire Department	Equipment Reserve	5,000	3,000	11,763	KSA 12-1,117
Water Utility	Water Reserve	10,000	5,000	40,000	KSA 12-825d
Water Utility	Capital Improvements	25,000	5,000	55,000	KSA 12-1,118
Sewer Utility	Sewer Reserve	24,000	10,000	15,000	KSA 12-631o
Sewer Utility	Capital Improvements	7,000	10,000	25,000	KSA 12-1,118
	Totals	96,000	50,000	158,275	
	Adjustments*				
	Adjusted Totals	96,000	50,000	158,275	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Grinnell

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GOB Series 2019 - Street	5/1/2019	11/1/2029	5.00	325,000	278,000	5/1 & 11/1	11/1	13,900	29,000	12,450	31,000
Total G.O. Bonds					**278,000**			**13,900**	**29,000**	**12,450**	**31,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**278,000**			**13,900**	**29,000**	**12,450**	**31,000**

City of Grinnell

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Intl. 7400 DT 570 Prairie Wolf	4/15/2020	60	3.96	112,000	92,506	25,237	25,237
Brush Truck							
Totals					**92,506**	**25,237**	**25,237**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Grinnell
Gove County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$3,565	$3,578
Delinquent Tax	$0	$0
Motor Vehicle Tax	$809	$785
Recreational Vehicle Tax	$10	$17
16/20M Vehicle Tax	$2	$10
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$4,386	$4,390
Difference in Total Taxes:	$4	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,995,159	$2,086,596
Did Assessed Valuation Decrease?	No	
Levy Rate	1.787	1.715
Difference in Levy Rate:	(0.072)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Grinnell 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	17,060	21,317	21,544
Receipts:			
Ad Valorem Tax	46,900	49,103	xxxxxxxxxxxxxxxxx
Delinquent Tax	459		
Motor Vehicle Tax	12,949	10,849	10,812
Recreational Vehicle Tax	228	141	230
16/20M Vehicle Tax	201	28	137
Commercial Vehicle Tax	1,571	1,562	1,095
Watercraft Tax		102	87
Gross Earning (Intangible) Tax	4,009	1,742	3,400
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
City Sales Tax	10,766	9,000	9,000
Local Sales Tax	33,528	29,000	30,000
Franchise Tax/Capital Credits	14,988	15,000	15,000
Licenses/Maintenance	923	1,000	1,000
Building Permits	40		
Donations			
Reimbursements	47	3,500	
Misc. sales	1,275	3,500	

City of Grinnell

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	145,000	146,044	92,422
Expenditures:			
General	47,563	53,000	61,000
Highway	25,017	29,000	35,000
Park	6,149	5,500	8,500
Other	11,055	10,000	14,500
Employee Benefits	8,899	10,000	11,000
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	98,683	107,500	130,000
Transfer to Capital Improvements	25,000	17,000	11,512
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**123,683**	**124,500**	**141,512**
Unencumbered Cash Balance Dec 31	21,317	21,544	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	137,361	137,038	141,512
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	141,512
		Tax Required	49,090
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	49,090

CPA Summary

City of Grinnell 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General			
Salaries	21,850	25,000	25,000
Contractual	23,950	25,000	28,000
Commodities	1,763	3,000	8,000
Capital Outlay			
Total	**47,563**	**53,000**	**61,000**
Highway			
Salaries	12,088	14,000	15,000
Contractual	5,657	5,000	10,000
Commodities	7,272	10,000	10,000
Capital Outlay			
Total	**25,017**	**29,000**	**35,000**
Park			
Salaries	3,738	2,500	5,000
Contractual	311	500	1,000
Commodities	2,100	2,500	2,500
Capital Outlay			
Total	**6,149**	**5,500**	**8,500**
Other			
Street Lights	10,467	9,500	14,000
Library	588	500	500
Total	**11,055**	**10,000**	**14,500**
Employee Benefits			
	8,899	10,000	11,000
Total	**8,899**	**10,000**	**11,000**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**98,683**	**107,500**	**130,000**

(Note: Should agree with general sub-totals.)

City of Grinnell 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,917	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2**	**0**	**0**
Resources Available:	**3,919**	**0**	**0**
Expenditures:			
GOB Series 2019 interest/principal	3,919		
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E:			
Total Expenditures	**3,919**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	4,000	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	495	667	679
Receipts:			
Ad Valorem Tax	3,498	3,565	xxxxxxxxxxxxxxxx
Delinquent Tax	33		
Motor Vehicle Tax	945	809	785
Recreational Vehicle Tax	17	10	17
16/20M Vehicle Tax	14	2	10
Commercial Vehicle Tax	114	117	80
Watercraft Tax		8	6
Interest on Idle Funds	1	1	1
Neighborhood Revitalization Rebate			-6
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,622**	**4,512**	**893**
Resources Available:	**5,117**	**5,179**	**1,572**
Expenditures:			
Moore Family Library	4,450	4,500	4,650
Miscellaneous			500
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**4,450**	**4,500**	**5,150**
Unencumbered Cash Balance Dec 31	667	679	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	4,909	4,592	5,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,150
		Tax Required	3,578
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,578

CPA Summary

City of Grinnell 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Grinnell 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	20,656	15,913	15,283
Receipts:			
State of Kansas Gas Tax	6,619	6,300	6,390
County Transfers Gas		0	0
Interest on Idle Funds	20	20	20
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,639**	**6,320**	**6,410**
Resources Available:	**27,295**	**22,233**	**21,693**
Expenditures:			
Improvements			21,693
GOB Series 2019 interest/principal	11,382	6,950	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,382**	**6,950**	**21,693**
Unencumbered Cash Balance Dec 31	15,913	15,283	0
2021/2022/2023 Budget Authority Amount	36,114	21,334	21,693

Adopted Budget

Water Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	39,700	45,288	74,988
Receipts:			
Charges to customers	100,821	100,500	100,500
Interest on Idle Funds	64	200	200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**100,885**	**100,700**	**100,700**
Resources Available:	**140,585**	**145,988**	**175,688**
Expenditures:			
Salaries	23,031	25,000	25,000
Contractual	31,316	30,000	30,000
Commodities	5,950	6,000	10,000
Transfer to Water Reserve	10,000	5,000	40,000
Transfer to Capital Improvements	25,000	5,000	55,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**95,297**	**71,000**	**160,000**
Unencumbered Cash Balance Dec 31	45,288	74,988	15,688
2021/2022/2023 Budget Authority Amount	160,000	160,000	160,000

CPA Summary

City of Grinnell 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,617	19,244	24,344
Receipts:			
Charges to customers	57,110	60,000	60,000
Interest on Idle Funds	28	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**57,138**	**60,100**	**60,100**
Resources Available:	**71,755**	**79,344**	**84,444**
Expenditures:			
Salaries	10,488	15,000	15,000
Contractual	10,587	15,000	15,000
Commodities	436	5,000	5,000
Transfer to Sewer Reserve	24,000	10,000	15,000
Transfer to Capital Improvements	7,000	10,000	25,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**52,511**	**55,000**	**75,000**
Unencumbered Cash Balance Dec 31	19,244	24,344	9,444
2021/2022/2023 Budget Authority Amoun	75,000	75,000	75,000

Adopted Budget

Fire Department	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	19,915	19,232	18,095
Receipts:			
Donations/Reimbursements			
City Fire	6,000	6,000	6,000
Gove County	35,500	35,500	35,500
Solomon Township	15,500	15,500	15,500
Interest on Idle Funds	49	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**57,049**	**57,100**	**57,100**
Resources Available:	**76,964**	**76,332**	**75,195**
Expenditures:			
Contractual	14,808	15,000	15,000
Commodities	4,224	5,000	5,000
Captial Outlay	8,463	10,000	10,000
Lease-Purchase	25,237	25,237	25,237
Transfer to Equipment Reserve	5,000	3,000	11,763
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**57,732**	**58,237**	**67,000**
Unencumbered Cash Balance Dec 31	19,232	18,095	8,195
2021/2022/2023 Budget Authority Amoun	67,000	67,000	67,000

CPA Summary

0

NON-BUDGETED FUNDS (A)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**Water Reserve**		**Sewer Reserve**		**Equipment Reserve**		**Special Park Project**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	141,742	Cash Balance Jan 1	87,548	Cash Balance Jan 1	52,879	Cash Balance Jan 1	35,439	Cash Balance Jan 1	788	318,396
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Idle Funds	134	Interest Idle Funds	87	Interest Idle Funds	26	Interest Idle Funds	35	Interest Idle Funds	1	
Transfer from General	25,000	Transfer from Water Ut	10,000	Transfer from Sewer Ut	24,000	Transfer from Fire Dep	5,000	donations	80	
Transfer from Water Ut	25,000									
Transfer from Sewer Ut	7,000									
Total Receipts	57,134	Total Receipts	10087	Total Receipts	24026	Total Receipts	5035	Total Receipts	81	96,363
Resources Available:	198,876	Resources Available:	97,635	Resources Available:	76,905	Resources Available:	40,474	Resources Available:	869	414,759
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
GOB Series 2019 pymt	28,000			KDHE loan payment	71,795					
Street Improvements	6,675									
Total Expenditures	34,675	Total Expenditures	0	Total Expenditures	71,795	Total Expenditures	0	Total Expenditures	0	106,470
Cash Balance Dec 31	164,201	Cash Balance Dec 31	97,635	Cash Balance Dec 31	5,110	Cash Balance Dec 31	40,474	Cash Balance Dec 31	869	**308,289** **
										308,289 **

**Note: These two block figures should agree.

CPA Summary

0

NON-BUDGETED FUNDS (B)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
American Recovery Plar		**0**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Idle Funds	7									
ARPA funds	17,550									
Total Receipts	17,557	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	17,557
Resources Available:	17,557	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	17,557
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
infrastructure	8,364									
Total Expenditures	8,364	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	8,364
Cash Balance Dec 31	9,193	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**9,193** **
										9,193 **

** Note: These two block figures should agree.

CPA Summary

2023

NOTICE OF BUDGET HEARING

The governing body of

City of Grinnell

will meet on August 8, 2022 at 8:00 p.m. at City Office - 413 S Adams for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office - 413 S Adams and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	123,683	23.894	124,500	24.611	141,512	49,090	23.526
Debt Service	3,919						
Library	4,450	1.782	4,500	1.787	5,150	3,578	1.715
Special Highway	11,382		6,950		21,693		
Water Utility	95,297		71,000		160,000		
Sewer Utility	52,511		55,000		75,000		
Fire Department	57,732		58,237		67,000		
Non-Budgeted Funds-A	106,470						
Non-Budgeted Funds-B	8,364						
Totals	463,808	25.676	320,187	26.398	470,355	52,668	25.241
						*Revenue Neutral Rate***	*25.241*
Less: Transfers	96,000		50,000		158,275		
Net Expenditure	367,808		270,187		312,080		
Total Tax Levied	51,500		52,668		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,005,813		1,995,159		2,086,596		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	325,000	306,000	278,000
Revenue Bonds	0	0	0
Other	128,417	69,970	0
Lease Purchase Principal	112,000	112,000	92,506
Total	565,417	487,970	370,506

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Gregory Goetz
Official Title: City Clerk

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	49,090	23.526	83
Debt Service			0
Library	3,578	1.715	6
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	52,668	25.241	89

2022 July 1 Valuation: 2,086,596

Valuation Factor: 2,086.596

Neighborhood Revitalization Subj to Rebate: 3,542

Neighborhood Revitalization factor: 3.542

**This information comes from the 2023 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Grinnell

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Gove County

Revenue Neutral Rate*	25.241	Proposed Tax Rate	25.241

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Gove County Clerk

P.O. Box 128 • 520 Washington • Gove, KS 67736

P 785-938-2300
F 785-938-2305

County Clerk Bonnie Cook
gococlerk@ruraltel.net

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Grinnell **, HEREBY NOTIFIES THE** Gove **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____at _____AM/PM and will be held at _____in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20 22.

WITNESS my hand and official seal on July 11, 20 22.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.



Gove County Clerk

P.O. Box 128 • 520 Washington • Gove, KS 67736

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Clerk or Officer of Governing Body

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AFFIDAVIT OF PUBLICATION
State of Kansas,
Gove County, ss:

Frank Mercer, being first duly sworn, deposes and says: That **he** is **Publisher** of

Gove County Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gove County, Kansas, with a general paid circulation on a weekly basis in Gove County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Quinter in said county as periodical class mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 time consecutive week(s), the first publication thereof being made as aforesaid on the 27th day of July, 2022, with subsequent publications being made on the following dates:

_____, ____
_____, ____
_____, ____
_____, ____
_____, ____
_____, ____

Printer's Fee $90.00
Additional Copies ..... $_____
Affidavit Fees ..... $ 2.25
Total Publication Fees .$ 92.25

Subscribed and sworn to before me this 27th day of July, 2022

Rachelle Twenter
Notary Public

My commission expires: Aug 3-2024

RACHELLE TWENTER NOTARY PUBLIC My Appt. Exp. 8/3/2024 STATE OF KANSAS

LEGAL ADVERTISING

(Published in the Gove County Advocate, Quinter, Kansas, Wed., July 27, 2022-1t)

NOTICE OF BUDGET HEARING

The governing body of
City of Grinnell
will meet on August 8, 2022 at 8:00 p.m. at City Office - 413 S Adams for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office - 413 S Adams and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	123,683	23.894	124,500	24.611	141,512	49,090	23.526
Debt Service	3,919						
Library	4,450	1.782	4,500	1.787	5,150	3,578	1.715
Special Highway	11,382		6,950		21,693		
Water Utility	95,297		71,000		160,000		
Sewer Utility	52,511		55,000		75,000		
Fire Department	57,732		58,237		67,000		
Non-Budgeted Funds-A	106,470						
Non-Budgeted Funds-B	8,364						
Totals	463,808	25.676	320,187	26.398	470,355	52,668	25.241
						*Revenue Neutral Rate***	25.241
Less: Transfers	96,000		50,000		158,275		
Net Expenditure	367,808		270,187		312,080		
Total Tax Levied	51,500		52,668		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,005,813		1,995,159		2,086,596		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	325,000	306,000	278,000
Revenue Bonds	0	0	0
Other	128,417	69,970	0
Lease Purchase Principal	112,000	112,000	92,506
Total	565,417	487,970	370,506

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Gregory Goetz
Official Title: City Clerk

RECEIVED
JUL 29 2022
GOVE CO. CLERK