

CERTIFICATE

To the Clerk of Kearny County, State of Kansas

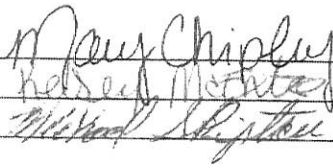
We, the undersigned officers of

Deerfield Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2021-2022</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	153,354
Employee Benefit/Special Liability	4	30,997
TOTAL		184,352
Budget Summary	1	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes No



 Commission Members

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Deerfield Recreation Commission
 P O Box 258
 Deerfield, KS 67838

USD 216
 801 Beech Street
 Deerfield, KS 67838

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2019-2020	Pmts Due for the Year of 2020-2021	Pmts Due for the Year of 2021-2022
							0	0
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget	Prior Year Actual 2020-2021	Current Year Estimated 2021-2022	Proposed Budget Year 2023-2024
General Fund			
Unencumbered Cash Balance	86,516	85,805	126,453
Receipts:			
Deerfield Summer Celebration	13,992	10,878	12,000
Tax	125,163	166,195	170,000
Grants/Sponsors	6,180	250	500
Program Fees	6,585	3,738	5,000
Fitness Corner	4,031	3,487	4,000
Swimming Pool	7,050	3,460	8,000
Park Fund	5,000	0	5,000
Chachi's Place	1,907	2,839	2,500
City Water Supplement	4,500	4,500	4,500
Does misc. exceeds 10%			
Interest on Idle Funds	72	94	
Total Receipts	171,817	195,440	211,500
Resources Available	257,622	281,245	184,352
Expenditures:			
Deerfield Summer Celebration	9,849	10,125	12,000
Administration	49,350	50,401	52,000
Programs	29,048	19,580	22,000
Instructors	664	417	852
Pool	42,047	35,451	45,000
Operations	7,281	10,229	14,000
Fitness Corner	5,665	5,297	5,500
Transpotation	3,807	3,112	5,000
Outside Programs	50	0	
Capital Outlay	10,861	4,815	11,000
Chachi's Place	10,151	10,878	12,000
Property Insurance	4,381	4,487	5,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	173,154	154,792	184,352
Unencumbered Cash Balance	84,468	126,453	0

Dollar amount to be raised by 5 mill: \$ 153,354

AFFIDAVIT OF PUBLICATION

KEARNY COUNTY
STATE OF KANSAS

ss:

KATHY McVEY, being first duly sworn, deposes and says: That she is editor of THE LAKIN INDEPENDENT, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Kearny County, Kansas, with a general paid circulation on a weekly basis in Kearny County, Kansas and t
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PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, September 6, 2023.)

2023-2024

NOTICE OF RATE AND BUDGET HEARING.
The Governing Body of
Deerfield Recreation Commission
will meet on Monday, Sept 18 at 6:30 p.m. at Chachi's Place for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds and the amount of tax to be levied.
Detail budget information is available at Deerfield Recreation Commission Office and will be available at this hearing.
Revenue Neutral Rate Hearing will be held beginning at 6:30 p.m. immediately preceding the budget adoption hearing

BUDGET SUMMARY OF EXPENDITURES
Proposed Budget 2021-2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021-2022	Actual Tax Rate	Current Year Estimated 2022-2023	Actual Tax Rate	Budget Authority Ad Valorem Tax 2023-2024	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	125,224	5	154,800	5	108,313	153,354	4.7
Employee Benefit/Special Liability	17,623	1	30,960	1	21,727	30,997	0.95
Totals	142,847	6	185,760	6.002	130,040	184,352	
Revenue Neutral Rate			4				5.65
Less Transfers							
Net Expenditures	205,658		291,617		293,290		
Total Tax Levied	xxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxx		xxxxxxxxxxxxxxxx		
Assessed Valuation	21,657,999		30,959,828		21,722,250		

Lease Purchases:	<u>2020</u>	<u>2021</u>	<u>2022</u>
July 1,	0	0	0

Recreation Commission Director

Printer's fee: \$ 100.00/

Subscribed and sworn to before me this 6th
day of September, 2023.

Nora J. Richter

