State of Kansas
Township

2023

RETURN BY

OCT 01 2022

Butler County Clerks Office

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Augusta Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	57,914	53,375	1.884
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	527,820	481,827	17.010
Non-Budgeted Funds		7			
Special Machinery		6			
Totals		xxxxxx	585,734	535,202	18.894
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
28,325,721
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 16.778

Assisted by:

Address:

Email:

Ted Miller — Trustee
Luke Medlen — Treasurer
Rene A. Homek — Clerk

Attest: October 27 2022
Clatum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Augusta Township
Butler County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	49,793	4,242	86	80	131	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	425,295	36,230	733	682	1,119	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	475,088	40,472	819	762	1,250	0

County Treas Motor Vehicle Estimate 40,472

County Treas Recreational Vehicle Estimate 819

County Treas 16/20M Vehicle Estimate 762

County Treas Commercial Vehicle Tax Estimate 1,250

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08519

RVT Factor 0.00172

16/20M Factor 0.00160

Comm Veh Factor 0.00263

Watercraft Factor 0.00000

Augusta Township
Butler County

2023

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		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	49,793	4,242	86	80	131	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	425,295	36,230	733	682	1,119	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	475,088	40,472	819	762	1,250	0

County Treas Motor Vehicle Estimate 40,472

County Treas Recreational Vehicle Estimate 819

County Treas 16/20M Vehicle Estimate 762

County Treas Commercial Vehicle Tax Estimate 1,250

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08519

RVT Factor 0.00172

16/20M Factor 0.00160

Comm Veh Factor 0.00263

Watercraft Factor 0.00000

Augusta Township

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Augusta Township
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Augusta Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	2,631	133	0
Receipts:			
Ad Valorem Tax	50,206	49,793	xxxxxxxxxxxxxxx
Delinquent Tax	1,804		
Motor Vehicle Tax	5,990	5,171	4,242
Recreational Vehicle Tax	129	104	86
16/20 M Vehicle Tax	81	78	80
Commercial Vehicle Tax	186	137	131
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Payroll Tax Refunds	441		
Cemetery	100		
Interest on Idle Funds	238		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**59,175**	**55,283**	**4,539**
Resources Available:	**61,806**	**55,416**	**4,539**
Expenditures:			
Officers Pay	10,822	11,500	11,500
Contract Labor	234	500	500
Payroll Taxes	18,987	17,000	17,000
Supplies	19,885	14,716	17,214
Insurance	1,073	1,000	1,000
Utilities	2,324	2,500	2,500
Professional Fees	4,671	4,700	4,700
Maintenance	457	500	500
Mowing	1,075	1,000	1,000
Kansas Payment Center	2,145	2,000	2,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**61,673**	**55,416**	**57,914**
Unencumbered Cash Balance Dec 31	133	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	57,914	57,914	57,914
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	57,914
		Tax Required	53,375
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	53,375

CPA Summary

Augusta Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	14,152	15,255	1,103
Receipts:			
Ad Valorem Tax	324,496	425,295	xxxxxxxxxxxxxxx
Delinquent Tax	10,663		
Motor Vehicle Tax	39,243	33,559	36,230
Recreational Vehicle Tax	843	674	733
16/20M Vehicle Tax	446	504	682
Commercial Vehicle Tax	1,222	888	1,119
Watercraft Tax			0
Special Highway/Gasoline Tax	6,449	5,315	6,126
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**383,362**	**466,235**	**44,890**
Resources Available:	**397,514**	**481,490**	**45,993**
Expenditures:			
Oil & Fuel	14,099	10,000	10,000
Salaries & Wages	46,261	36,000	36,000
Equipment Repairs	25,611	8,000	8,000
Supplies	444	14,760	14,760
Road Material	174,462	276,841	324,274
Contract Labor	121,382	134,786	134,786
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**382,259**	**480,387**	**527,820**
Unencumbered Cash Balance Dec 31	15,255	1,103	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	381,937	480,387	527,820
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	527,820
		Tax Required	481,827
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	481,827

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	259,102
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	259,102
Total Expenditures	52,614
Unencumbered Cash Balance, Dec 31	**206,488**

CPA Summary

Augusta Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	159,949									
Total Receipts	159,949	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	159,949
Resources Available:	159,949	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	159,949
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Road Material	51,668									
Hauling	10,401									
Administrative Fee	9,229									
Road Maintenance	14,096									
Supplies	18,334									
Total Expenditures	103,728	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	103,728
Cash Balance Dec 31	56,221	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	56,221 **
										56,221 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Augusta Township
Butler County
will meet on September 6, 2022 at 8:00 p.m. at Augusta Township Shop, 11254 SW Thunder Rd, Augusta for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Reme Hromek's residence, 7714 SW Buffalo Rd, Augusta and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	61,673	2.455	55,416	1.981	57,914	53,375	1.885
Debt Service							
Library							
Road	382,259	15.934	480,387	16.919	527,820	481,827	17.015
Non-Budgeted Funds	103,728						
Special Machinery	52,614						
Totals	600,274	18.389	535,803	18.900	585,734	535,202	18.900
						*Revenue Neutral Rate***	*16.778*
Less: Transfers	0		0		0		
Net Expenditure	600,274		535,803		585,734		
Total Tax Levied	386,833		475,088		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	21,035,932		25,137,090		28,318,359		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Luke McClure
Treasurer

Published in the Butler County Times-Gazette Jul 19, 2022

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Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Luke McClure
Treasurer

298950

Resolution No. 2022-1

A RESOLUTION OF THE AUGUSTA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the AUGUSTA Township was calculated as 16.778 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the AUGUSTA Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the AUGUSTA Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE AUGUSTA TOWNSHIP:

The AUGUSTA Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 16.778 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of 9/2022 (month and year) and SIGNED by the Governing Body.

Rene' A. Homek

Augusta Township			
Governing Body Members	YES	NO	No Vote
Nick McClure, Trustee	X		
Luke McClure, Treasurer	X		
Rene Hromek, Clerk	X		

Attested:

Nick McClure
Trustee

Luke McClure
Treasurer

Rene A. Hromek
Clerk

9-6-22
Date