State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Marquette Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	13,845	10,772	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	13,845	10,772	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.351
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Rick Witte
McPherson County Admin.
Address:
PO Box 646
McPherson, KS 67460
Email:
rwitte@mcpcoks.us

Attest: 7-16 2024

County Clerk

X
X
X

Governing Body

CPA Summary

Marquette Cemetery
McPherson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,774	1,080	34	12	13	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,774	1,080	34	12	13	4

County Treas Motor Vehicle Estimate 1,080

County Treas Recreational Vehicle Estimate 34

County Treas 16/20M Vehicle Estimate 12

County Treas Commercial Vehicle Tax Estimate 13

County Treas Watercraft Tax Estimate 4

MVT Factor 0.10024

RVT Factor 0.00316

16/20M Factor 0.00111

Comm Veh Facto 0.00121

Watercraft Facto 0.00037

2025

Marquette Cemetery
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Capital Reserve	-	-	-	17-1336a
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Marquette Cemetery
McPherson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,787	3,828	1,036
Receipts:			
Ad Valorem Tax	10,688	10,559	xxxxxxxxxxxxxxxx
Delinquent Tax	66	85	90
Motor Vehicle Tax	1,047	986	1,080
Recreational Vehicle Tax	33	46	34
16/20M Vehicle Tax	13	13	12
Commercial Vehicle Tax	16	25	13
Watercraft Tax		7	4
In Lieu of Taxes			
Lot Sales	900	1,000	1,000
Interest on Idle Funds	6	12	15
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**12,769**	**12,733**	**2,248**
Resources Available:	**14,556**	**16,561**	**3,284**
Expenditures:			
Personnel	1,500	2,000	2,000
Contractual	9,069	11,250	11,000
Commodities	159	275	200
Capital Outlay		2,000	645
Trsf to Capital Reserve			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**10,728**	**15,525**	**13,845**
Unencumbered Cash Balance Dec 31	3,828	1,036	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	13,400	15,525	13,845
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,845
		Tax Required	10,561
	Delinquent Comp Rate:	2.0%	211
		Amount of 2024 Ad Valorem Tax	10,772

CPA Summary

Marquette Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	23,017	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		23,017
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	18									
Total Receipts	18	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	18
Resources Available:	23,035	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	23,035
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	23,035	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	23,035 **
										23,035 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2025

The governing body of

Marquette Cemetery

McPherson County

will meet on July 31, 2024 at 4:30 P.M. at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,728	1.383	15,525	1.376	13,845	10,772	1.350
Debt Service							
Non-Budgeted Funds							
Totals	10,728	1.383	15,525	1.376	13,845	10,772	1.350
						*Revenue Neutral Rate***	*1.351*
Less: Transfers	0		0		0		
Net Expenditures	10,728		15,525		13,845		
Total Tax Levied	10,752		10,774		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,930,112		7,832,594		7,978,521		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Allan Lindfors

Board Member

Notice of Revenue Neutral Rate Intent'

THE GOVERNING BODY OF Marquette Cemetery HEREBY NOTIFIES THE MCPHERSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE:

_____ Yes, we intend to exceed the Revenue Neutral Rate

Our proposed mill levy rate is: _____

Our proposed ad valorem tax (dollar amount) is _____

The date of our hearing is: _____

The time of our hearing is: _____

The location of our hearing is: _____

x___ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7/16 ,2024.

(Seal)

Allan Lindfors

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically

MARQUETTE TRIBUNE

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Marquette Tribune
304 N. Douglas
(785) 472-5085

I, Samantha Pryor, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _RUNS_ on the following dates:

PUBLICATION DATES:
- Jul 11, 2024

Notice ID: Vh03hqRNThmpIY3zkHWL
Notice Name: Marquette Cemetery 2025

PUBLICATION FEE: $51.59

Samantha Pryor

VERIFICATION

State of Pennsylvania
County of Lancaster

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

Signed or attested before me on this: 07/12/2024

Nicole Burkholder

Notary Public

Notarized remotely online using communication technology via Proof.

NOTICE OF BUDGET HEARING

2025

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for	Amount of 2024 Ad Valorem	Proposed Estimated Tax Rate*
General	10,728	1.383	15,525	1.376	13,845	10,772	1.350
Non-Budgeted Funds							
Totals	10,728	1.383	15,525	1.376	13,845	10,772	1.350
						*Revenue Neutral Rate***	*1.351*
Less: Transfers	0		0		0		
Net Expenditures	10,728		15,525		13,845		
Total Tax Levied	10,752		10,774		xxxxxxx		
Assessed Valuation	7,930,112		7,832,594		7,978,521		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*
Allan Lindfors, Board Member