State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
DRESDEN-RURAL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	15-1015	3	63,305	32,042	1.332
Equipment		4			
Totals		xxxxxxxxxx	63,305	32,042	1.332
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					24047328
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 1.333

Assisted by:
Bill Thomas

Address:
PO Box 2047
Leicester NC 28748

Email:
wt91871@gmail.com

Bernie Albee
Bob Albee
Aaron Murphy

Governing Body

Attest: August 15, 2023
Carol D. Nobbe
County Clerk

OFFICE OF THE COUNTY CLERK
OFFICIAL
SEAL
KINGMAN CO., KANSAS

CPA Summary

DRESDEN-RURAL CEMETERY
KINGMAN COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,026	1,207	16	66	185	5
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,026	1,207	16	66	185	5

County Treas Motor Vehicle Estimate 1,207

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 66

County Treas Commercial Vehicle Tax Estimate 185

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03769

RVT Factor 0.00051

16/20M Factor 0.00206

Comm Veh Factor 0.00579

Watercraft Factor 0.00000

DRESDEN-RURAL CEMETERY
KINGMAN COUNTY
2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11,306	27,441	29,783
Receipts:			
Ad Valorem Tax	30,568	32,026	xxxxxxxxxxxxxxxxx
Delinquent Tax	185		
Motor Vehicle Tax	1,567	1,459	1,207
Recreational Vehicle Tax	24	22	16
16/20M Vehicle Tax	72	76	66
Commercial Vehicle Tax	248	196	185
Watercraft Tax		5	5
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	550		
Refunds			
Reimbursements	550		
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Donations	425		
Interest on Idle Funds/cd's		11,867	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**34,188**	**45,651**	**1,480**
Resources Available:	**45,494**	**73,092**	**31,263**
Expenditures:			
Personal Services	10,958	30,922	30,922
Commodities	1,114	2,705	2,705
Contractual	1,300	1,884	1,884
Capital Outlay	4,681	7,798	27,794
Transfer to Equipment Fund			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**18,053**	**43,309**	**63,305**
Unencumbered Cash Balance Dec 31	27,441	29,783	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	73,091	73,091	63,305
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,305
		Tax Required	32,042
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	32,042

CPA Summary

Adopted Budget **Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	161,812	164,391	164,391
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	2,579		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,579**	**0**	**0**
Resources Available:	**164,391**	**164,391**	**164,391**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	164,391	164,391	164,391
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

Fw: publishing budget

From: Roberta Kobbe (couriernews@yahoo.com)

To: diana_albers@yahoo.com

Date: Thursday, June 22, 2023 at 05:00 PM CDT

Diana, I sent the following note to township board members. I didn't know who to send it to for the cemetery boards except for Bernie and Bob and neither of them have an email address listed. So I'm sending your way to pass the word to Bernie, if you would?
THANKS!

Roberta L Kobbe
Publisher and Editor
320 North Stadium Street
Cunningham, KS 67035
620-298-2659
cunninghamcourier.news

Gentlemen, I am asking about the publishing of the township budgets that occur every summer. In the past they have all gone to the Kingman Leader Courier for publication, so most of the folks in our part of the county don't see them. However, Carol said if Bill Thomas was asked to send them to the Courier, he would most likely do so.

If you think of it when budget time rolls around, would you be willing to ask Mr. Thomas to send to the Courier? Some of the township boards, of course, will have a better idea of how many folks in their area get the KLC vs the Courier, then you can use your discretion.

I know for sure that Dresden and Rural and D/R Cemetery -OK don't have a great many KLC subscribers and publishing the budget in our paper would benefit our readers. AND IT WOULD MOST LIKELY BE CHEAPER, but still benefit the Courier.

Thanks for your consideration!

OK

Roberta

Roberta L Kobbe
Publisher and Editor
320 North Stadium Street
Cunningham, KS 67035
620-298-2659
cunninghamcourier.news

7-14-2023
Did not ask them.
Need to check first with them.

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

DRESDEN-RURAL CEMETERY

KINGMAN COUNTY

will meet on August 15, 2023 at 8:00 PM at Rural Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rural Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	18,053	1.484	43,309	1.287	63,305	32,042	1.333
Equipment							
Totals	18,053	1.484	43,309	1.287	63,305	32,042	1.333
						*Revenue Neutral Rate***	*1.333*
Less: Transfers	0		0		0		
Net Expenditures	18,053		43,309		63,305		
Total Tax Levied	32,011		32,026		xxxxxxxxxxxxxxx		
Assessed Valuation	21,570,446		27,998,989		24,033,692		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bernie Albers

Bernie Albers CEM TREASURER

Proof of Publication

State of Kansas, Kingman County, ss:

Roberta L. Kobbe, of lawful age, being duly sworn, says on her oath that she is the publisher of

THE CUNNINGHAM COURIER

a weekly newspaper published 320 North Stadium Street, Cunningham, Kingman County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Kingman County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Cunningham, Kansas.
Publication of the notice, of which a true copy is hereto attached, was published in one issue of said newspaper, the publication being in the issue of

Thursday, July 27, 2023

Roberta L. Kobbe

PUBLISHER

Subscribed and sworn to before me this 27

day of July 2023

(SEAL)

ANGELA LOHRKE
Notary Public - State of Kansas
My Appt. Expires 2-6-2024

Angela Lohrke

NOTARY PUBLIC

Public Notice

Published in The Cunningham Courier on Thursday, July 27, 2023

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St
Spe
2024

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KINGMAN COUNTY
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Bernie Albers

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