DD #2 of Reno Co.

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FILED
AUG 28 2023
Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

ly sworn, deposeth and saith that he is

ESCAH VALLEY NEWS

ned in the City of Pretty Prairie, County of
of general paid circulation in Reno County,
been admitted to the mails as second-class
the Ninnescah Valley News is not a trade,
ication, and has been continuously and un-
said county during the period of fifty-two
mmediately prior to the first publication of
ntioned, and that the notice, of a true copy is
blished in 1 consecutive issues of said
publication being in the issue of
, 20 23; the second publication being in the
, 20___; and the last publication in
, 20___.

Nancy S. Stucky, Editor

orn to before me this 25 day of August,

Priscilla Hoyt
Notary Public, Reno County, Kansas

expires July 1, 2024.

0.00

PRISCILLA HOYT
Notary Public - State of Kansas
My Appt. Expires 7/1/24

(First published in The Ninnescah Valley News, Friday, August 25, 2023)

NOTICE OF BUDGET HEARING

The governing body of
Drainage District No. 2 of Reno County
Reno County

will meet on September 12, 2023 at 6:30 PM at 20 Compound Drive, Hutchinson, KS 67502 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 9409 East Eales Road, Burrton, KS 67020 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimated Tax Rate*
General							
Debt Service	6,695	3.247	26,160	2.954	38,956	17,489	2.64
Maintenance	17,000		89,000		218,664		2.64
Totals	23,695	3.247	115,160	2.954	257,620	17,489	2.64
Less: Transfers	0		0		0		
Net Expenditures	23,695		115,160		257,620		
Total Tax Levied	17,498		17,489		xxxxxxxxxxxxxxx		
Assessed Valuation	5,387,336		5,920,048		6,106,418		
Outstanding Indebtedness, Jan 1,	2021		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jeff Brawner
Treasurer

DD#2 of Reno Co.

N

State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Drainage District No. 2 of Reno County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4		17,382	
Fund	**K.S.A.**				
General	24-512	5	38,956	~~17,489~~	2.864
Debt Service	10-113				
Maintenance		6	218,664		
Totals		xxxxxxxxxx	257,620	17,489	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice			6,069,044		
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

2.864

Revenue Neutral Rate: 2.864

Assisted by:
Lindburg Vogel Pierce Faris

Address:
PO Box 2047
Hutchinson, KS 67504-2017
Email:
budget3@lvpf-cpa.com

Richard Seek

Value dropped so had to drop levy to drop RNR

Attest: _____, 2023

County Clerk

Governing Body

Drainage District No. 2 of Reno County
Reno County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,489	787	14	18	1	0
Debt Service	0	0	0	0	0	0
Maintenance	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,489	787	14	18	1	0

County Treas Motor Vehicle Estimate 787

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 18

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04500

RVT Factor 0.00080

16/20M Factor 0.00103

Comm Veh Factor 0.00006

Watercraft Factor 0.00000

2024

Drainage District No. 2 of Reno County
Reno County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Maintenance	-	-	-	24-136
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Drainage District No. 2 of Reno County
Reno County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Drainage District No. 2 of Reno County 2024
Reno County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	17,054	28,621	20,875
Receipts:			
Ad Valorem Tax	17,189	17,489	xxxxxxxxxxxxxxxxx
Delinquent Tax	111	0	
Motor Vehicle Tax	931	878	787
Recreational Vehicle Tax	15	20	14
16/20M Vehicle Tax	15	18	18
Commercial Vehicle Tax	1	9	1
Watercraft Tax	-	-	-
LAVTR	-	-	-
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**18,262**	**18,414**	**820**
Resources Available:	**35,316**	**47,035**	**21,695**
Expenditures:			
Legal Fees	2,427	7,000	7,000
Legal Publications	138	1,500	4,870
Other Professional Services	2,413	7,000	7,000
Insurance	1,502	4,000	4,000
Meetings and Mileage	-	4,560	4,560
Easement Payments	-	1,500	1,500
Postage & Supplies	215	600	600
Cash Forward (2024 column)			9,426
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**6,695**	**26,160**	**38,956**
Unencumbered Cash Balance Dec 31	28,621	20,875	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	29,340	36,344	38,956
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,956
		Tax Required	17,261
	Delinquent Comp Rate:	1.3%	228
		Amount of 2023 Ad Valorem Tax	17,489

CPA Summary

Drainage District No. 2 of Reno County 2024
Reno County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Maintenance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	207,664	239,187	199,187
Receipts:			
Ad Valorem Tax	-	-	xxxxxxxxxxxxxxxxx
Delinquent Tax	-	-	
Motor Vehicle Tax	-	-	-
Recreational Vehicle Tax	-	-	-
16/20M Vehicle Tax	-	-	-
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	-	-
Maintenance Assessments	48,523	49,000	49,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**48,523**	**49,000**	**49,000**
Resources Available:	**256,187**	**288,187**	**248,187**
Expenditures:			
Dike Maintenance	-	16,000	16,000
Mowing	17,000	18,000	20,000
Drainage Maintenance	-	50,000	50,000
Tree Trimming and Removal	-	5,000	5,000
Cash Forward (2024 column)			127,664
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**17,000**	**89,000**	**218,664**
Unencumbered Cash Balance Dec 31	239,187	199,187	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	171,915	216,664	218,664
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	218,664
		Tax Required	0
	Delinquent Comp Rate:	1.3%	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.3%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

State of Kansas
Special District

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2024

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Jeff Brawner
Treasurer