CERTIFICATE

2023

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

City of Mulvane

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	7,236,640	2,937,882	
Debt Service	10-113	8	2,809,934	590,403	
Library	12-1220	8	526,700	491,024	
Employee Benefit	12-16102	9	2,104,200	1,575,072	
Industrial Development	12-1617H	9	135,000	1,901	
Capital Improvements	12-1118	10	425,000	47,676	
Special Liability	75-6110	10	170,000	11,836	
Special Highway		11	295,000		
Senior Center		11	111,000		
Special Park & Recreation		12	100,000		
Water		12	1,750,758		
Electric		13	5,761,508		
Wastewater		13	2,056,056		
Storm Sewer		14	190,000		
Special Alcohol		14	10,000		
Transient Guest Tax		15	350,000		
Library-Local Sales Tax		15	125,000		
Swimming Pool		16	170,000		
1% Sales Tax		16	1,455,000		
Non-Budgeted Funds-A		17			
Totals		xxxxx	25,781,796	5,655,794	

		Final County Assessed Valuation	County Clerk's Use Only
Budget Hearing Notice			
Combined Rate and Budget Hearing Notice	18	Sedgwick County	
RNR Hearing Notice		Sumner County	
Neigborhood Revitalization Rate	19	0	
		0	
		Nov 1, 2022 Total Assessed Valuation	

Revenue Neutral Rate: 44.791

Assisted by:

Address:

Email:

Attest: _____ 2022

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,160,274	81,721	1,396	216	248	729
Debt Service	509,091	35,857	612	95	109	320
Library	472,024	33,246	567	88	101	297
Employee Benefit	2,158,301	152,015	2,594	402	461	1,358
Industrial Developmen	993	70	1	0	0	1
Capital Improvements	89,036	6,271	107	17	19	56
Special Liability	9,306	655	11	2	2	6
TOTAL	4,399,025	309,835	5,288	820	940	2,767

County Treas Motor Vehicle Estimate 309,835

County Treas Recreational Vehicle Estimate 5,288

County Treas 16/20M Vehicle Estimate 820

County Treas Commercial Vehicle Tax Estimate 940

County Treas Watercraft Tax Estimate 2,767

Motor Vehicle Factor 0.07043

Recreational Vehicle Factor 0.00120

16/20M Vehicle Factor 0.00019

Commercial Vehicle Factor 0.00021

Watercraft Factor 0.00063

City of Mulvane

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Sr. Center	34,005	75,000	70,000	KSA 12-1680
General Fund	Swimming Pool	90,500	110,000	110,000	KSA 12-1303
General Fund	MER	166,000	0	0	KSA 12-1117
	Totals	290,505	185,000	180,000	
	Adjustments*				
	Adjusted Totals	290,505	185,000	180,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Mulvane 2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A, 2016	8/1/2016	9/1/2027	Variable	7,930,000	6,065,000	3/1	9/1	160,950	955,000	132,300	980,000
Series B, 2016	11/15/2016	9/1/2026	Variable	4,485,000	1,055,000	3/1	9/1	21,400	645,000	8,500	100,000
Series A, 2018	12/28/2018	9/1/2034	Variable	2,205,000	1,970,000	3/1	9/1	64,656	125,000	59,656	125,000
Series A, 2019	7/9/2019	9/1/2034	Variable	8,510,000	7,930,000	3/1	9/1	305,100	615,000	274,350	635,000
Series A, 2021	2/11/2021	9/1/2026	Variable	3,780,000	3,780,000	3/1	9/1	75,600	320,000	69,200	910,000
Series B, 2021	6/24/2021	6/1/2036	Variable	2,730,000	2,730,000	3/1	9/1	65,191	0	54,962	0
Series A, 2022	7/14/2022	9/1/2027	Variable	2,525,000	0	3/1	9/1	0	0	142,733	460,000
Series B, 2022	7/14/2022	9/1/2042	Variable	2,125,000	0	3/1	9/1	0	0	60,000	96,097
Total G.O. Bonds					**23,530,000**			**692,897**	**2,660,000**	**801,701**	**3,306,097**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
PMIB, 2022	5/25/2022	5/25/2026	0.29	989,990	0	5/25	5/25	0	0	2,861	247,498
Total Other					**0**			**0**	**0**	**2,861**	**247,498**
Total Indebtedness					**23,530,000**			**692,897**	**2,660,000**	**804,562**	**3,553,595**

City of Mulvane

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
Police Station	5/1/2018	120	3.00	1,000,000	1,000,000	30,000	30,000
				Totals	**1,000,000**	**30,000**	**30,000**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Mulvane
Sedgwick County

As provided in KSA 75-2553 *et seq* ., two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each vear.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$472,024	$491,024
Delinquent Tax	$32,909	$0
Motor Vehicle Tax	$563	$33,246
Recreational Vehicle Tax	$103	$567
16/20M Vehicle Tax	$0	$88
LAVTR	$0	$0
TOTAL TAXES	$505,599	$524,925
Difference in Total Taxes:	$19,326	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$94,393,214	$98,214,216
Did Assessed Valuation Decrease?	No	
Levy Rate	5.001	5.000
Difference in Levy Rate:	(0.001)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Mulvane 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,197,461	3,759,632	1,741,546
Receipts:			
Ad Valorem Tax	2,659,250	1,160,274	xxxxxxxxxxxxxxxxx
Delinquent Tax	18,008	6,265	0
Motor Vehicle Tax	175,783	185,000	81,721
Recreational Vehicle Tax	3,137	3,200	1,396
16/20M Vehicle Tax	497	500	216
Commercial Vehicle Tax	407	1,400	248
Watercraft Tax	884	1,500	729
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Highway Connecting Links	45,349	40,000	40,000
Sales Tax	974,522	850,000	850,000
Gaming Revenue	1,718,411	1,550,000	1,500,000
Grant Monies	9,591	0	0
Local Alcohol, Liquor & Bingo	109,519	96,000	120,000
Fire District #12	31,000	31,000	33,000
Licenses	9,875	6,000	6,500
Permits	50,428	50,000	50,000
Franchise Fees	236,363	210,000	210,000
Filing Fees	985	1,090	800
Ambulance charges	273,828	250,000	250,000
Ambulance Subsidies	289,041	275,000	275,000
Community Building Fee	9,260	7,500	8,000
Fines	114,314	100,000	100,000
Court cost	31,121	25,000	25,000
Court Miscellaneous	22,143	15,000	10,000
Reimbursed Expense	41,587	11,033	0
Sale of Fixed Assets	31,200	0	0
Cell Tower Lease	3,000	3,000	3,000
Donations/Memorial Monies	450	760	0
PMIB Loan Proceeds		342,593	642,232
Tax Refund		-342,593	-1,642,232
In Lieu of Taxes (IRB)			
Interest on Idle Funds	8,457	6,000	
Neighborhood Revitalization Rebate			-4,310
Miscellaneous	33,862	25,000	25,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,902,272**	**4,910,522**	**2,586,300**
Resources Available:	**10,099,733**	**8,670,154**	**4,327,846**

City of Mulvane

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual Actual for 2021	Current Year Estimate Estimate for 2022	Proposed Budget Year Year for 2023
Resources Available:	10,099,733	8,670,154	4,327,846
Expenditures:			
Administration	680911	1914250	1978010
Public Works	879121	998793	995805
Police	2396708	1962281	2108555
Fire	454375	511363	512952
Ambulance	1820141	1410567	1556018
Planning & Zoning	108845	131354	85300
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	6340101	6928608	7236640
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,340,101**	**6,928,608**	**7,236,640**
Unencumbered Cash Balance Dec 31	3,759,632	1,741,546	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	7,938,415	6,929,608	7,236,640
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,236,640
		Tax Required	2,908,794
	Delinquent Comp Rate:	1.0%	29,088
		Amount of 2022 Ad Valorem Tax	2,937,882

CPA Summary

City of Mulvane 2023

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Administration			
Salaries	393,188	480,050	479,210
Contractual	56,793	97,500	101,000
Commodities	41,050	64,700	55,800
Capital Outlay	65,375	1,087,000	537,000
Transfer Out	124,505	185,000	180,000
Casino Contingency/Debt Payment			625,000
Total	**680,911**	**1,914,250**	**1,978,010**
Public Works			
Salaries	628,826	696,793	692,105
Contractual	59,891	73,000	79,000
Commodities	132,268	169,000	169,700
Capital Outlay	58,136	60,000	55,000
Total	**879,121**	**998,793**	**995,805**
Police			
Salaries	1,746,446	1,378,581	1,412,655
Contractual	186,307	178,000	275,000
Commodities	158,158	225,700	240,900
Capital Outlay	139,797	180,000	180,000
Transfer Out	166,000	0	0
Total	**2,396,708**	**1,962,281**	**2,108,555**
Fire			
Salaries	314,242	248,413	268,152
Contractual	42,000	67,850	88,600
Commodities	57,871	68,100	71,200
Capital Outlay	40,262	127,000	85,000
Total	**454,375**	**511,363**	**512,952**
Ambulance			
Salaries	1,497,797	1,120,117	1,198,568
Contractual	79,075	130,600	186,600
Commodities	98,308	129,850	140,850
Capital Outlay	144,961	30,000	30,000
Total	**1,820,141**	**1,410,567**	**1,556,018**
Planning & Zoning			
Salaries	93,009	88,454	52,700
Contractual	10,681	23,800	23,300
Commodities	4,755	9,600	5,300
Capital Outlay	400	9,500	4,000
Total	**108,845**	**131,354**	**85,300**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**6,340,101**	**6,928,608**	**7,236,640**

City of Mulvane 2023

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page 2 -Total	0	0	0
Page 1 -Total	6,340,101	6,928,608	7,236,640
Grand Total	6,340,101	6,928,608	7,236,640

(Note: Should agree with general sub-totals.)

City of Mulvane 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	131,306	204,928	188,471
Receipts:			
Ad Valorem Tax	584,716	509,091	xxxxxxxxxxxxxxxx
Delinquent Tax	146,811	0	
Motor Vehicle Tax	36,576	34,589	35,857
Recreational Vehicle Tax	656	552	612
16/20M Vehicle Tax	134	114	95
Commercial Vehicle Tax	85	239	109
Watercraft Tax	182	225	320
Bond Proceeds/PMIB Loan Proceeds	145,229		173,192
Special Assessments	1,790,166	1,885,945	2,000,000
Interest on Idle Funds/Tax Appeal	315		-173,192
Neighborhood Revitalization Rebate	-1,567	-743	-87
Miscellaneous	315		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,703,618**	**2,430,012**	**2,036,906**
Resources Available:	**2,834,924**	**2,634,940**	**2,225,377**
Expenditures:			
Bond Principal Payments	1,803,842	1,885,655	2,208,612
Bond Interest Payments	581,236	560,789	586,322
Commission & Postage		25	
Cost of Issuance	146,918		
	98,000		
Cash Basis Reserve (2023 column)			15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,629,996**	**2,446,469**	**2,809,934**
Unencumbered Cash Balance Dec 31	204,928	188,471	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	2,630,346	2,461,469	2,809,934
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,809,934
		Tax Required	584,557
	Delinquent Comp Rate:	1.0%	5,846
		Amount of 2022 Ad Valorem Tax	590,403

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,265	8,585	6,959
Receipts:			
Ad Valorem Tax	462,396	472,024	xxxxxxxxxxxxxxxx
Delinquent Tax	3,557	0	0
Motor Vehicle Tax	32,698	32,909	33,246
Recreational Vehicle Tax	584	563	567
16/20M Vehicle Tax	94	103	88
Commercial Vehicle Tax	76	254	101
Watercraft Tax	164	264	297
Tax Appeal			-121,919
PMIB Proceeds			121,919
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,239	-1,293	-720
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**498,330**	**504,824**	**33,579**
Resources Available:	**500,595**	**513,409**	**40,538**
Expenditures:			
Appropriations	492,010	506,450	526,700
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**492,010**	**506,450**	**526,700**
Unencumbered Cash Balance Dec 31	8,585	6,959	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	493,250	506,450	526,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	526,700
		Tax Required	486,162
	Delinquent Comp Rate:	1.0%	4,862
		Amount of 2022 Ad Valorem Tax	491,024

CPA Summary

City of Mulvane 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	191,158	205,132	390,204
Receipts:			
Ad Valorem Tax	593,321	2,158,301	xxxxxxxxxxxxxxx
Delinquent Tax	4,747	0	
Motor Vehicle Tax	43,255	42,227	152,015
Recreational Vehicle Tax	771	722	2,594
16/20M Vehicle Tax	116	132	402
Commercial Vehicle Tax	100	326	461
Watercraft Tax	218	339	1,358
PMIB Loan Proceeds			149,481
Spouse Reimbursement	18,950	9,200	
Interest on Idle Funds/Tax Appeal	664	800	-149,481
Neighborhood Revitalization Rebate	-1,590	-4,421	-2,311
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**660,552**	**2,207,626**	**154,519**
Resources Available:	851,710	2,412,758	544,723
Expenditures:			
Administration	262,467	371,326	379,845
Public Works	337,680	335,706	372,405
Economic Development	46,431	52,772	55,314
Public Safety	0	1,262,750	1,296,636
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**646,578**	**2,022,554**	**2,104,200**
Unencumbered Cash Balance Dec 31	205,132	390,204	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	705,600	2,322,554	2,104,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,104,200
		Tax Required	1,559,477
	Delinquent Comp Rate:	1.0%	15,595
		Amount of 2022 Ad Valorem Tax	1,575,072

Adopted Budget **Industrial Development**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	181,249	182,032	133,049
Receipts:			
Ad Valorem Tax	370	993	xxxxxxxxxxxxxxx
Delinquent Tax	39	0	
Motor Vehicle Tax	365	27	70
Recreational Vehicle Tax	6	0	1
16/20M Vehicle Tax	1	0	0
Commercial Vehicle Tax	1	0	0
Watercraft Tax	2	0	1
PMIB Loan Proceeds			1,251
Tax Appeal			-1,251
Interest on Idle Funds		0	
Neighborhood Revitalization Rebate	-1	-3	-3
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**783**	**1,017**	**69**
Resources Available:	**182,032**	**183,049**	**133,118**
Expenditures:			
Capital Outlay	0	50,000	135,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**50,000**	**135,000**
Unencumbered Cash Balance Dec 31	182,032	133,049	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	3,972	179,000	135,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	135,000
		Tax Required	1,882
	Delinquent Comp Rate:	1.0%	19
		Amount of 2022 Ad Valorem Tax	1,901

CPA Summary

City of Mulvane 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Capital Improvements**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	499,715	482,315	371,396
Receipts:			
Ad Valorem Tax	3,898	89,036	xxxxxxxxxxxxxxxx
Delinquent Tax	1,586	0	0
Motor Vehicle Tax	15,882	278	6,271
Recreational Vehicle Tax	283	5	107
16/20M Vehicle Tax	42	1	17
Commercial Vehicle Tax	37	2	19
Watercraft Tax	80	2	56
PMIB Loan Proceeds			53,726
Tax Appeal			-53,726
Interest on Idle Funds		0	
Neighborhood Revitalization Rebate	-10	-243	-70
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**21,798**	**89,081**	**6,400**
Resources Available:	**521,513**	**571,396**	**377,796**
Expenditures:			
Capital Outlay	39,198	200,000	425,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**39,198**	**200,000**	**425,000**
Unencumbered Cash Balance Dec 31	482,315	371,396	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	341,287	400,000	425,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	425,000
		Tax Required	47,204
	Delinquent Comp Rate:	1.0%	472
		Amount of 2022 Ad Valorem Tax	47,676

Adopted Budget **Special Liability**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	261,046	258,001	157,622
Receipts:			
Ad Valorem Tax	4,623	9,306	xxxxxxxxxxxxxxxx
Delinquent Tax	277	0	
Motor Vehicle Tax	242	327	655
Recreational Vehicle Tax	4	6	11
16/20M Vehicle Tax	1	1	2
Commercial Vehicle Tax	1	3	2
Watercraft Tax	1	3	6
PMIB Loan Proceeds			956
Tax Appeal			-956
Interest on Idle Funds	341	0	0
Neighborhood Revitalization Rebate	-12	-25	-17
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**5,478**	**9,621**	**659**
Resources Available:	**266,524**	**267,622**	**158,281**
Expenditures:			
Legal Services	8,523	110,000	170,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**8,523**	**110,000**	**170,000**
Unencumbered Cash Balance Dec 31	258,001	157,622	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	125,000	110,000	170,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	170,000
		Tax Required	11,719
	Delinquent Comp Rate:	1.0%	117
		Amount of 2022 Ad Valorem Tax	11,836

CPA Summary

City of Mulvane 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	130,674	179,817	49,714
Receipts:			
State of Kansas Gas Tax	189,428	177,680	180,420
County Transfers Gas	69,662	65,160	66,190
Interest on Idle Funds	69		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**259,159**	**242,840**	**246,610**
Resources Available:	**389,833**	**422,657**	**296,324**
Expenditures:			
Commodities	120,013	300,000	250,000
Capital Outlay	90,003	72,943	45,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**210,016**	**372,943**	**295,000**
Unencumbered Cash Balance Dec 31	179,817	49,714	1,324
2021/2022/2023 Budget Authority Amoun	232,568	372,943	295,000

Adopted Budget **Senior Center**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	273	563	1,543
Receipts:			
Sedgwick County	20,071	15,000	35,000
Sumner county	2,490	3,980	3,500
Transfer From General Fund	34,005	75,000	70,000
Acivity Receipts	1,762	1,500	2,000
Memorial Monies	2,294	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	423	500	500
Does miscellaneous exceed 10% of Total R			
Total Receipts	**61,045**	**95,980**	**111,000**
Resources Available:	**61,318**	**96,543**	**112,543**
Expenditures:			
Opperating Expenditures	60,755	95,000	111,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**60,755**	**95,000**	**111,000**
Unencumbered Cash Balance Dec 31	563	1,543	1,543
2021/2022/2023 Budget Authority Amoun	84,500	97,654	111,000

CPA Summary

City of Mulvane 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Park & Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	32,461	64	1,682
Receipts:			
Local Alcohol Tax	109,518	96,618	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**109,518**	**96,618**	**120,000**
Resources Available:	**141,979**	**96,682**	**121,682**
Expenditures:			
Park Improvements	141,915	95,000	100,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**141,915**	**95,000**	**100,000**
Unencumbered Cash Balance Dec 31	64	1,682	21,682
2021/2022/2023 Budget Authority Amoun	247,731	96,618	100,000

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,311,025	1,285,243	939,116
Receipts:			
Sales to Customers	996,013	1,000,000	1,000,000
Services to Customers	67,734	67,785	57,500
Bond Proceeds		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,063,747**	**1,067,785**	**1,057,500**
Resources Available:	**2,374,772**	**2,353,028**	**1,996,616**
Expenditures:			
Personnel Services	392,423	406,512	472,058
Contractual Services	637,748	838,200	863,200
Commodities	6,610	12,500	12,500
Capital Outlay	7,105	150,000	395,000
Debt Service	45,643	6,700	8,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,089,529**	**1,413,912**	**1,750,758**
Unencumbered Cash Balance Dec 31	1,285,243	939,116	245,858
2021/2022/2023 Budget Authority Amoun	1,226,714	4,113,412	1,750,758

CPA Summary

City of Mulvane 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,945,438	4,545,631	4,120,271
Receipts:			
Sales to Customers	3,339,999	3,340,000	3,340,000
Services to Customers	1,904,049	1,773,933	1,786,500
Bond Proceeds			
Interest on Idle Funds	3,255	3,500	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,247,303**	**5,117,433**	**5,131,500**
Resources Available:	**9,192,741**	**9,663,064**	**9,251,771**
Expenditures:			
Personnel Services	889,680	944,943	1,077,558
Contractual Services	3,212,832	3,997,850	4,027,950
Commodities	79,251	70,000	136,000
Capital Outlay	170,307	205,000	195,000
Debt Service	295,040	325,000	325,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,647,110**	**5,542,793**	**5,761,508**
Unencumbered Cash Balance Dec 31	4,545,631	4,120,271	3,490,263
2021/2022/2023 Budget Authority Amoun	5,916,365	5,542,793	5,761,508

Adopted Budget **Wastewater**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,886,932	1,679,797	1,055,357
Receipts:			
Sales to Customers	1,582,204	1,500,000	1,600,000
Services to Customers	66,866	53,000	53,000
Bond Proceeds			
Interest on Idle Funds	6,751	5,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,655,821**	**1,558,000**	**1,660,000**
Resources Available:	**3,542,753**	**3,237,797**	**2,715,357**
Expenditures:			
Personnel Services	565,715	594,422	663,256
Contractual Services	435,848	711,518	723,800
Commodities	9,571	16,500	19,000
Capital Outlay	337,466	280,000	200,000
Debt Service	514,356	580,000	450,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,862,956**	**2,182,440**	**2,056,056**
Unencumbered Cash Balance Dec 31	1,679,797	1,055,357	659,301
2021/2022/2023 Budget Authority Amoun	2,775,813	2,182,440	2,056,056

CPA Summary

City of Mulvane 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Storm Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	351,509	387,082	250,993
Receipts:			
Customer Sales	43,181	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**43,181**	**40,000**	**40,000**
Resources Available:	**394,690**	**427,082**	**290,993**
Expenditures:			
Completed Construction	7,608	176,089	175,000
Bond & Interest Payments			15,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,608**	**176,089**	**190,000**
Unencumbered Cash Balance Dec 31	387,082	250,993	100,993
2021/2022/2023 Budget Authority Amoun	256,557	176,089	190,000

Adopted Budget **Special Alcohol**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	58,085	56,316	46,316
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**58,085**	**56,316**	**46,316**
Expenditures:			
Awareness Programs	1,769	10,000	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,769**	**10,000**	**10,000**
Unencumbered Cash Balance Dec 31	56,316	46,316	36,316
2021/2022/2023 Budget Authority Amoun	2,500	25,000	10,000

CPA Summary

City of Mulvane 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Transient Guest Tax**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	84,925	216,590	216,590
Receipts:			
Transient Guest Tax	267,184	200,000	250,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**267,184**	**200,000**	**250,000**
Resources Available:	**352,109**	**416,590**	**466,590**
Expenditures:			
Contractual Services	135,519	200,000	350,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**135,519**	**200,000**	**350,000**
Unencumbered Cash Balance Dec 31	216,590	216,590	116,590
2021/2022/2023 Budget Authority Amount	287,465	200,000	350,000

Adopted Budget **Library-Local Sales Tax**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	654,573	312,250	194,950
Receipts:			
Local Sales Tax	537,377	7,700	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**537,377**	**7,700**	**0**
Resources Available:	**1,191,950**	**319,950**	**194,950**
Expenditures:			
Lease Payments	879,700	125,000	125,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**879,700**	**125,000**	**125,000**
Unencumbered Cash Balance Dec 31	312,250	194,950	69,950
2021/2022/2023 Budget Authority Amount	880,000	125,873	125,000

CPA Summary

City of Mulvane 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Swimming Pool**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,789	3,111	682
Receipts:			
Admissions/Lessons	32,872	42,000	42,000
Pool Rental	5,950	5,000	6,000
Concessions	9,213	11,000	12,000
Transfer From General Fund	90,500	110,000	110,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**138,535**	**168,000**	**170,000**
Resources Available:	**141,324**	**171,111**	**170,682**
Expenditures:			
Swimming Pool Operations	138,213	170,429	170,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**138,213**	**170,429**	**170,000**
Unencumbered Cash Balance Dec 31	3,111	682	682
2021/2022/2023 Budget Authority Amount	168,360	183,960	170,000

Adopted Budget **1% Sales Tax**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	1,180,000
Receipts:			
Bond Proceeds	0	2,525,000	
Sales Tax	0	250,000	600,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**2,775,000**	**600,000**
Resources Available:	**0**	**2,775,000**	**1,780,000**
Expenditures:			
Rock Road		995,000	0
Styx Creek Storm Drainage		200,000	500,000
City Park Improvements		350,000	350,000
Cost of Issuance		50,000	0
Bond Payments		0	605,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**1,595,000**	**1,455,000**
Unencumbered Cash Balance Dec 31	0	1,180,000	325,000
2021/2022/2023 Budget Authority Amount	0	0	1,455,000

See Tab C

CPA Summary

City of Mulvane

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
icial Equipment Replace		**ARPA**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	362,314	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		362,314
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	166,000		495,140							
Total Receipts	166,000	Total Receipts	495,140	Total Receipts	0	Total Receipts	0	Total Receipts	0	661,140
Resources Available:	528,314	Resources Available:	495,140	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,023,454
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
			50,180							
Total Expenditures	0	Total Expenditures	50,180	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	50,180
Cash Balance Dec 31	528,314	Cash Balance Dec 31	444,960	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**973,274** **
										973,274 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Mulvane

will meet on September 7, 2022 at 7:30 PM at Mulvane City Hall, Mulvane KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Mulvane City Hall - 211 N Second St. Mulvane, KS and will be available at this hearing.

SUPPORTING COUNTIES
Sedgwick County (home county) Sumner County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,340,101	28.761	6,928,608	12.292	7,236,640	2,937,882	29.913
Debt Service	2,629,996	6.324	2,446,469	5.393	2,809,934	590,403	6.011
Library	492,010	5.001	506,450	5.001	526,700	491,024	5.000
Employee Benefit	646,578	6.417	2,022,554	22.865	2,104,200	1,575,072	16.037
Industrial Development		0.004	50,000	0.011	135,000	1,901	0.019
Capital Improvements	39,198	0.042	200,000	0.943	425,000	47,676	0.485
Special Liability	8,523	0.050	110,000	0.099	170,000	11,836	0.121
Special Highway	210,016		372,943		295,000		
Senior Center	60,755		95,000		111,000		
Special Park & Recreation	141,915		95,000		100,000		
Water	1,089,529		1,413,912		1,750,758		
Electric	4,647,110		5,542,793		5,761,508		
Wastewater	1,862,956		2,182,440		2,056,056		
Storm Sewer	7,608		176,089		190,000		
Special Alcohol	1,769		10,000		10,000		
Transient Guest Tax	135,519		200,000		350,000		
Library-Local Sales Tax	879,700		125,000		125,000		
Swimming Pool	138,213		170,429		170,000		
1% Sales Tax			1,595,000		1,455,000		
Non-Budgeted Funds-A	50,180						
Totals	19,381,676	46.599	24,242,687	46.604	25,781,796	5,655,794	57.586
						*Revenue Neutral Rate***	*44.791*
Less: Transfers	290,505		185,000		180,000		
Net Expenditure	19,091,171		24,057,687		25,601,796		
Total Tax Levied	4,348,319		4,399,025		xxxxxxxxxxxxxxx		
Assessed Valuation	93,311,957		94,393,214		98,214,216		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	26,344,600	23,420,000	23,530,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	2,530,000	1,890,000	1,000,000
Total	28,874,600	25,310,000	24,530,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Rachael Blackwell
City Official Title: Finance Director

City of Mulvane 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	2,933,529	29.869	4,310
Debt Service	59,315	0.604	87
Library	490,296	4.992	720
Employee Benefit	1,572,738	16.013	2,311
Industrial Development	1,898	0.019	3
Capital Improvements	47,605	0.485	70
Special Liability	11,819	0.120	17
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	5,117,200	52.102	7,518

2022 July 1 Valuation: 98,214,216

Valuation Factor: 98,214.216

Neighborhood Revitalization Subj to Rebate: 144,296

Neighborhood Revitalization factor: 144.296

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

·AFFIDAVIT·

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 18th day of Aug., 2022
2nd publication was on the _____ day of _____, 20____
3rd publication was on the _____ day of _____, 20____
4th publication was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 18th day of August, 20 22

SHERRY JOHNSON
My Appointment Expires
June 3, 2023

Sherry Johnson

My commission expires June 3, 2023

Public Notice

(First published in The Mulvane News Thursday, Aug. 18, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Mulvane

will meet on September 7, 2022 at 7:30 PM at Mulvane City Hall, Mulvane KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Mulvane City Hall - 211 N Second St. Mulvane, KS and will be available at this hearing.

SUPPORTING COUNTIES

Sedgwick County (home county) Sumner County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,340,101	28.761	6,928,608	12.292	7,236,640	2,937,882	29.913
Debt Service	2,629,996	6.324	2,446,469	5.393	2,809,934	590,403	6.011
Library	492,010	5.001	506,450	5.001	526,700	491,024	5.000
Employee Benefit	646,578	6.417	2,022,554	22.865	2,104,200	1,575,072	16.037
Industrial Development		0.004	50,000	0.011	135,000	1,901	0.019
Capital Improvements	39,198	0.042	200,000	0.943	425,000	47,676	0.485
Special Liability	8,523	0.050	110,000	0.099	170,000	11,836	0.121
Special Highway	210,016		372,943		295,000		
Senior Center	60,755		95,000		111,000		
Special Park & Recreation	141,915		95,000		100,000		
Water	1,089,529		1,413,912		1,750,758		
Electric	4,647,110		5,542,793		5,761,508		
Wastewater	1,862,956		2,182,440		2,056,056		
Storm Sewer	7,608		176,089		190,000		
Special Alcohol	1,769		10,000		10,000		
Transient Guest Tax	135,519		200,000		350,000		
Library-Local Sales Tax	879,700		125,000		125,000		
Swimming Pool	138,213		170,429		170,000		
1% Sales Tax			1,595,000		1,455,000		
Non-Budgeted Funds-A	50,180						
Totals	19,381,676	46.599	24,242,687	46.604	25,781,796	5,655,794	57.586
						*Revenue Neutral Rate***	*44.791*
Less: Transfers	290,505		185,000		180,000		
Net Expenditure	19,091,171		24,057,687		25,601,796		
Total Tax Levied	4,348,319		4,399,025		xxxxxxxxxxxxxxxxx		
Assessed Valuation	93,311,957		94,393,214		98,214,216		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	26,344,600	23,420,000	23,530,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	2,530,000	1,890,000	1,000,000
Total	28,874,600	25,310,000	24,530,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

RESOLUTION NO. 2022-17

A RESOLUTION OF THE CITY OF MULVANE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the City of Mulvane was calculated as 44.791 mills by the Sedgwick/Sumner County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Mulvane will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Mulvane, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MULVANE, KANSAS:

The City of Mulvane shall levy a property tax rate exceeding the Revenue Neutral Rate of 44.791 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED by the Governing Body of the City of Mulvane, Kansas on the 7th day of September, 2022 and SIGNED by the Mayor.

CITY OF MULVANE, KANSAS

[seal]

CITY OF MULVANE SEAL MULVANE, KANSAS

Shelly Steadman, Mayor

ATTEST:

Debra M. Parker, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Mulvane To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 7, 2022
Resolution No. 2022-17

Governing Body Member	Yes	No	No Vote
Brent Allen	X		
Tim Huntley	X		
Nancy Farber Mottola	X		
Amanda Ford	X		
Kevin Cardwell	X		
TOTAL			

Certified:
Debra M. Parker

CITY OF MULVANE SEAL MULVANE, KANSAS