

CERTIFICATE

2024

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Riverside Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta	Page No. 2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
Fund	K.S.A.			
General	0	170,600	92,681	0.599
Debt Service	10-113			
Totals	xxxxxxxx	170,600	92,681	0.599
Budget Hearing Notice				County Clerk's Use Only
Combined Rate - Budget Hearing Notice				154,735,506
RNR Hearing Notice				Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate				

Revenue Neutral Rate 0.602

Assisted by:

Address:

Email:

Ronald J. Gray
Paul J. Steen

Attest: NOV 20, 2023

[Signature]
County Clerk

Governing Body

CPA Summary



Riverside Drainage District
Sedgwick County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	93,146	11,782	160	23	929	118
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	93,146	11,782	160	23	929	118

County Treas Motor Vehicle Estimate 11,782

County Treas Recreational Vehicle Estimate 160

County Treas 16/20M Vehicle Estimate 23

County Treas Commercial Vehicle Tax Estimate 929

County Treas Watercraft Tax Estimate 118

MVT Factor 0.12649

RVT Factor 0.00172

16/20M Factor 0.00025

Comm Veh Facto 0.00997

Watercraft Factor 0.00127

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	125,549	133,830	63,407
Receipts:			
Ad Valorem Tax	101,404	93,146	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,828	1,500	1,500
Motor Vehicle Tax	5,229	15,469	11,782
Recreational Vehicle Tax	72	239	160
16/20M Vehicle Tax	26	37	23
Commercial Vehicle Tax	374	1,386	929
Watercraft Tax	28	100	118
LAVTR		0	0
In Lieu of Taxes			
Excise Tax	38		
Interest on Idle Funds	125		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	109,123	111,877	14,512
Resources Available:	234,672	245,707	77,919
Expenditures:			
Accounting	3,200	800	800
Bank Charges	0	0	0
Dues & Publications	370	1,000	800
Licenses & Permits	0	0	0
Contract Labor	41,903	100,000	74,500
Operating Expenses	199	500	500
Contract Mowing	52,500	75,000	90,000
Director's Fees/Reimb Expenses	1,620	3,000	2,500
Insurance	1,049	2,000	1,500
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	100,841	182,300	170,600
Unencumbered Cash Balance Dec 31	133,830	63,407	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	167,800	182,300	170,600
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			170,600
		Tax Required	92,681
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			92,681

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Riverside Drainage District
Sedgwick County

will meet on August 7, 2023 at 5:30 at 3415 S. Southwood, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sedg Co Clerk 100 N Broadway, Ste 620 Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	100,841	0.811	182,300	0.673	170,600	92,681	0.600
Debt Service							
Totals	100,841	0.811	182,300	0.673	170,600	92,681	0.600
					<i>Revenue Neutral Rate**</i>		
							<i>0.602</i>
Less: Transfers	0		0		0		
Net Expenditures	100,841		182,300		170,600		
Total Tax Levied	105,700		93,146		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	130,333,883		138,310,245		154,513,821		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Ron Tracy

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Emily Gilliban, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

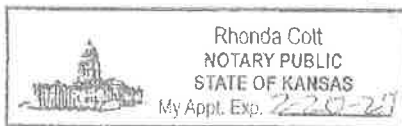
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the **21st** day of **June** 2023, with subsequent publications being made on the following dates:

N/A

Emily Gilliban
Legal Manager

Subscribed and sworn to before me this 21st day of June, 2023.

Rhonda Cott
Notary Public



Notice of Budget Hearing - Riverside Drainage District

Printer's Fee: \$217.80

Additional copies: \$ _____

Legal Publication
(Published in The Derby Informer on June 21, 2023)

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Debt Service							
Totals	100,841	0.811	182,300	0.673	170,600	92,681	0.600
					<i>Revenue Neutral Rate**</i>		0.602
Less: Transfer	0		0		0		
Net Expenditures	100,841		182,300		170,600		
Total Tax Levied	105,700		93,146		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	130,333,883		138,310,243		154,513,821		

Outstanding Indebtedness,	2021	2022	2023
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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**Revenue Neutral Rate as defined by KSA 79-2988

Ron Tracy