CERTIFICATE

2024

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
Delavan Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-330	5	30,200	8,865	1.123
Debt Service	10-113				
Totals		xxxxxxxxx	30,200	8,865	1.123
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					7,899,989
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 1.123

Assisted by:
Morris County Clerk

Address:
501 West Main Street
Council Grove, KS 66846

Email:
cschmidt@morriscountyks.org

Dean Miller g Dean Miller
Roxie Smithson Roxie Smithson

Attest: Nov. 1, 2023
County Clerk

COUNTY CLERK SEAL MORRIS COUNTY, KANSAS

Governing Body

CPA Summary

Delavan Cemetery District
Morris County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,869	346	8	52	11	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,869	346	8	52	11	0

County Treas Motor Vehicle Estimate 346

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 52

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03898

RVT Factor 0.00088

16/20M Factor 0.00585

Comm Veh Facto 0.00122

Watercraft Facto 0.00000

2024

Delavan Cemetery District
Morris County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Delavan Cemetery District
Morris County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Delavan Cemetery District
Morris County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	18,690	21,985	20,919
Receipts:			
Ad Valorem Tax	8,835	8,869	xxxxxxxxxxxxxxxx
Delinquent Tax	146		
Motor Vehicle Tax	440	335	346
Recreational Vehicle Tax	13	5	8
16/20M Vehicle Tax	60	50	52
Commercial Vehicle Tax	12	10	11
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,506**	**9,269**	**416**
Resources Available:	**28,196**	**31,254**	**21,335**
Expenditures:			
DELAVAN CEMETERY			
Mowing/Maintenance/Utilities	6,148	10,185	20,000
RNR & Budget Publications	63	150	200
Cash Forward (2024 column)			10,000
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**6,211**	**10,335**	**30,200**
Unencumbered Cash Balance Dec 31	21,985	20,919	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	25,895	26,250	30,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,200
		Tax Required	8,865
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	8,865

CPA Summary

State of Kansas
Special District

2024

NOTICE OF BUDGET HEARING

The governing body of

Delavan Cemetery District

Morris County

will meet on August 25th, 2023 at 6:00 P.M. at Delavan Community Building, Delavan, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,211	1.610	10,335	1.512	30,200	8,865	1.122
Debt Service							
Totals	6,211	1.610	10,335	1.512	30,200	8,865	1.122
						*Revenue Neutral Rate***	*1.123*
Less: Transfers	0		0		0		
Net Expenditures	6,211		10,335		30,200		
Total Tax Levied	8,865		8,869		xxxxxxxxxxxxxxx		
Assessed Valuation	5,507,566		5,867,042		7,900,628		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

G. Dean Miller

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 4th day of August, 2023.

Jan Sciacca

Subscribed and sworn to before me this 7th day of August, 2023

Christy Jimerson

FILED
AUG 10 2023
Morris County Clerk
Council Grove, KS 66846

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

NOTICE OF BUDGET HEARING

2024

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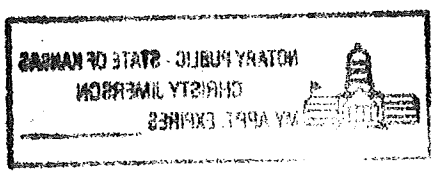
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Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

G. Dean Miller



Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Delavan Cemetery **, HEREBY NOTIFIES THE** Morris **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023

WITNESS my hand and official seal on 7-20-, 2023

(Seal)

Audrey Schmidt

Clerk or Officer of Governing Body