State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned officers of
USD 505 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	43,109
TOTAL		43,109
Budget Summary	1	

Nathan Blackledge
Seth Born
Dan Vitt
Tyler Pike
~~Rocky Billings~~ absent
Commission Members

SEAL OF LABETTE CO. KANSAS

Date Received: September 28, 2021
Gena Landis
County Clerk

Permanent
Recreation Commission Address

USD 505 Recreation Commission
430 Elm Street
Chetopa, KS 67336

Sponsoring
USD/City Address

USD 505 Chetopa-St. Paul
430 Elm Street
Chetopa, KS 67336

Provide point of contact:
Terri Ross
POC phone number:
620-236-7244

Other County:	Neosho County
Other County:	Cherokee County
Other County:	Crawford County
Other County:	0
Other County:	0

CPA Summary

County Clerk's Office

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy for General fund is 20.00
Our proposed mill levy for Other funds is 27.646
Our proposed mill levy for Special Capital Outlay fund is 8.00
Our proposed mill levy for Recreation Commission funds is 1.00

The date of the Hearing is 09/13/21 at 7:00 p.m. and will be held at USD 505, 430 Elm Street in Chetopa, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Teresa Ross 7/19/21

SIGNATURE DATE

District Clerk

Title

USD 505 Chetopa-St. Paul

Tax District

County Clerk's Office

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 1.00

The date of the Hearing is 07/27/21 at 1:00 p.m. and will be held at USD 505, 430 Elm Street in Chetopa, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Teresa Ross 7/19/21

SIGNATURE DATE

Board Clerk

Title

USD 505 Recreation Commiss

Tax District

BOARD OF EDUCATION

USD 505 Recreation Commission

Labette County, Kansas

RESOLUTION NO. 22 – 001

A resolution expressing the property taxation policy of USD 505 Chetopa – Saint Paul with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2021-2022.

Whereas, 2021 SB 13 and Senate Sub for HB 2104, provides that a levy of property taxes to finance the 2021-2022 budget of USD 505 Recreation Commission exceeds the Revenue Neutral Tax Rate to finance the 2021-2022 budget of USD 505 Recreation Commission, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by the USD 505 Recreation Commission that the 2021-2022 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2021-2022, as adjusted pursuant to 2021 SB 13 and Senate Sub for HB 2104 is hereby adopted.

Adopted this 13th day of September 2021 by the USD 505 Recreation Commission, Labette County, Kansas.

USD 505 Recreation Commission, Labette County, Kansas

Board President

Board Vice- President

ATTEST:

Secretary

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Emily Orozco, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN*, a daily newspaper printed
in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Day, the first publication thereof being made as aforesaid on the 16th day of July 2021, with subsequent publications being made on the following dates:

_____, 2021 _____, 2021

_____, 2021 _____, 2021

E. Orozco

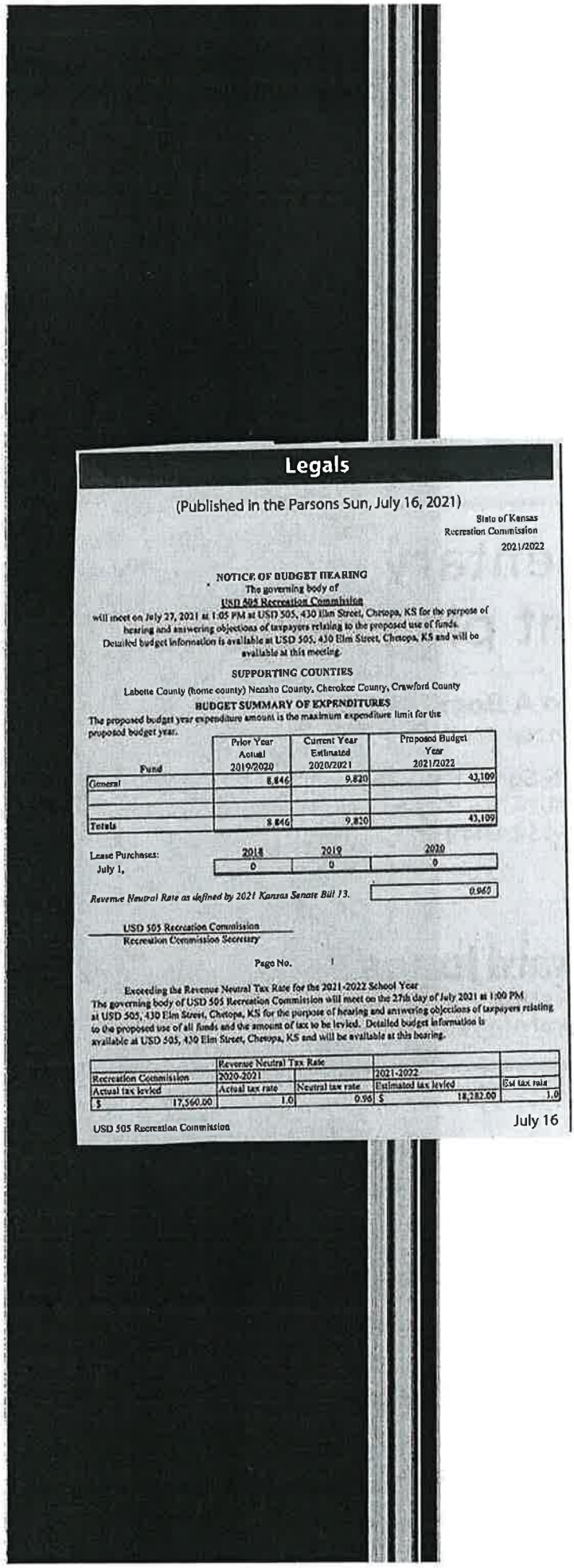
Subscribed and sworn to and before me this
5th day of Aug., 2021

Notary Public

My commission expires: January 9, 2023

Printer's Fee ..... $ 102.15
Affidavit, Notary's Fee ..... $ 10.00
Additional Copies ..... $ _____
Total Publication Fees ..... $ 112.15

SHANNA LYN GUIOT
My Appointment Expires
January 9, 2023



Legals

(Published in the Parsons Sun, July 16, 2021)

State of Kansas
Recreation Commission
2021/2022

NOTICE OF BUDGET HEARING
The governing body of
USD 505 Recreation Commission
will meet on July 27, 2021 at 1:05 PM at USD 505, 430 Elm Street, Chetopa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at USD 505, 430 Elm Street, Chetopa, KS and will be available at this meeting.

SUPPORTING COUNTIES
Labette County (home county) Neosho County, Cherokee County, Crawford County

BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	8,846	9,820	43,109
Totals	8,846	9,820	43,109

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 0.960

USD 505 Recreation Commission
Recreation Commission Secretary

Page No. 1

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year
The governing body of USD 505 Recreation Commission will meet on the 27th day of July 2021 at 1:00 PM at USD 505, 430 Elm Street, Chetopa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at USD 505, 430 Elm Street, Chetopa, KS and will be available at this hearing.

	Revenue Neutral Tax Rate			
Recreation Commission	2020-2021		2021-2022	
Actual tax levied	Actual tax rate	Neutral tax rate	Estimated tax levied	Est tax rate
$ 17,560.00	1.0	0.96	$ 18,282.00	1.0

USD 505 Recreation Commission

July 16

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

See attached

The first publication was made on **July 15, 2021,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **15th day of July, 2.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, July 15, 2021)

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Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 0.960

USD 505 Recreation Commission
Recreation Commission Secretary

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USD 505 Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
None								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD 505 Recreation Commission

2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	9,170	11,085	19,827
Receipts:			
Taxes levied	10,761	18,562	18,282
Donations			5,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	10,761	18,562	23,282
Resources Available	19,931	29,647	43,109
Expenditures:			
Salaries	2,945	1,140	5,000
Supplies	5,230	5,806	10,000
Equipment		2,681	10,000
Maintenance			12,109
Administrative	196	193	1,000
Camp/Tournament entry fees	475		5,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	8,846	9,820	43,109
Unencumbered Cash Balance	11,085	19,827	0

Dollar amount to be raised by 1 mill: $ 18,282

CPA Summary