State of Kansas
City

2026

CERTIFICATE

To the Clerk of Johnson, State of Kansas
We, the undersigned, officers of
Spring Hill
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of Amount of 2025 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh & Slider		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant					
Fund	**K.S.A.**				
General	12-101a	6	13,507,991	4,234,457	
Debt Service	10-113	7	3,958,651	263,862	
Library	12-1220	7			
Fire		n/a			
Cemetery Fund		n/a	81,591	44,780	
Special Highway		8	285,000		
Special Parks		8	140,000		
Sales Tax - City		9	848,550		
Sales Tax - County		9	200,000		
Excise Tax		10	1,103,000		
Special Alcohol Tax		10	42,500		
Water		11	3,603,199		
Wastewater		11	12,162,000		
Fighting Addiction		12	20,000		
Transient Guest Tax		12	2,500		
Stormwater		13	1,251,508		
Totals		xxxxxxxxxxxxx	37,206,490	4,543,099	
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		1		Johnson	
RNR Hearing Notice				Miami	
Neighborhood Revitalization				0	
				0	
				Nov 1, 2025 Total Assessed Valuation	

Revenue Neutral Rate	20.747
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

AMY MEEKER-BERG COUNTY CLERK JOHNSON COUNTY KANSAS

Rhonda Dunn
Finance Director
Address:
401 N. Madison Street
Spring Hill KS 66083\
Email:
rhonda.dunn@springhillks.gov

Date Attested: October 29, 2025
Amy Meeker-Berg
County Clerk

Joe Baker
Governing Body

State of Kansas
City

2026

CERTIFICATE

To the Clerk of Johnson, State of Kansas
We, the undersigned, officers of
Spring Hill
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of Amount of 2025 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Debt Service	10-113	7	3,958,651	263,862	
Library	12-1220	7			
Fire		n/a			
Cemetery Fund		n/a	81,591	44,780	
Special Highway		8	285,000		
Special Parks		8	140,000		
Sales Tax - City		9	848,550		
Sales Tax - County		9	200,000		
Excise Tax		10	1,103,000		
Special Alcohol Tax		10	42,500		
Water		11	3,603,199		
Wastewater		11	12,162,000		
Fighting Addiction		12	20,000		
Transient Guest Tax		12	2,500		
Stormwater		13	1,251,508		
Totals		xxxxxxxxxxxxx	37,206,490	4,543,099	
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		1		Johnson	
RNR Hearing Notice				Miami	
Neighborhood Revitalization				0	
				0	
				Nov 1, 2025 Total Assessed Valuation	

Revenue Neutral Rate	20.747
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Rhonda Dunn
Finance Director
Address:
401 N. Madison Street
Spring Hill KS 66083\
Email:
rhonda.dunn@springhillks.gov

Date Attested: _____ 2025

County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,021,688	270,982	2,724	5,382	1,632	905
Debt Service	246,855	16,633	167	330	100	55
Library						
Fire						
Cemetery Fund	41,863	2,821	28	56	17	9
TOTAL	4,310,407	290,436	2,919	5,768	1,749	969

County Treas Motor Vehicle Estimate 290,436

County Treas Recreational Vehicle Estimate 2,919

County Treas 16/20M Vehicle Estimate 5,768

County Treas Commercial Vehicle Tax Estimate 1,749

County Treas Watercraft Tax Estimate 969

Motor Vehicle Factor 0.06738

Recreational Vehicle Factor 0.00068

16/20 Vehicle Factor 0.00134

Commercial Vehicle Factor 0.00041

Watercraft Factor 0.00022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Special Parks	29,000	29,000	29,000	KSA12-1, 117
Special Sales Tax-County	Capital Projects	100,000	100,000	100,000	KSA12-1, 118
Special Sales Tax-City	Debt Service	463,050	476,550	493,550	KSA 12-6a16
Excise Tax	Debt Service	103,700	100,850	103,000	KSA 12-6a16
Wastewater	Debt Service	518,800	512,250	515,550	KSA 12-631a
General Fund	Debt Service	660,433	1,003,975	1,014,391	KSA 12-6a16
Special Sales Tax-City	Capital Projects	50,000	75,000	105,000	KSA12-1, 118
Employee Healthcare Reserve Fund	General Fund	0	0	94,500	KSA12-16, 102
	Totals	1,924,983	2,297,625	2,454,991	
	Adjustments*				
	Adjusted Totals	1,924,983	2,297,625	2,454,991	

State of Kansas
City

Spring Hill

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt. Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2012A Wilson Street (USDA)	1/27/2012	1/27/2052	3.8%	338,385	276,578	Jan	Jan	10,592	5,874	10,372	6,094
2016B Improvement and Refunding Bonds	12/5/2016	9/1/2036	2.3%	8,545,000	4,948,550	Mar/Sep	Sep	133,650	700,000	112,650	720,000
2019B Improvement and Refunding Bonds	6/27/2019	9/1/2039	2.5%	10,165,000	7,730,000	Mar/Sep	Sep	294,800	615,000	264,050	665,000
2020B - Taxable Refunding Bonds	11/4/2020	9/1/2036	1.5%	6,195,000	4,830,000	Mar/Sept	Sept	125,150	445,000	111,800	460,000
2021B - General Obligation Bonds	8/19/2021	9/1/2041	1.7%	1,625,000	1,435,000	Mar/Sept	Sept	33,150	70,000	31,050	70,000
2022A - Gen Obligation Bonds	8/10/2022	9/1/2042	3.448%	2,905,000	2,700,000	Mar/Sept	Sept	100,225	110,000	95,825	110,000
2023A - Gen Obligation Bond	3/28/2023	9/1/2033	5.0%	5,145,000	4,825,000	Mar/Sept	Sept	222,900	440,000	200,900	460,000
2025A - Gen Obligatoin Bond	7/8/2025		7.0%								
Total G.O. Bonds					**26,745,128**			**920,467**	**2,385,874**	**826,647**	**2,491,094**
Revenue Bonds:											
Blackhawk Apts., Phase 1	2/7/2017	2/1/2028	2.0%	11,960,000	11,960,000						
Blackhawk Apts., Phase 2	5/1/2019	5/1/2030	2.0%	10,100,000	10,100,000						
Mid-Am Building Supply	12/8/2020	2/1/2031	3.0%	4,000,000	3,979,061						
GemTech LLC	4/1/2023	2/1/2034	4.6%	8,935,000	8,935,000						
Total Revenue Bonds					**34,974,061**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**61,719,189**			**920,467**	**2,385,874**	**826,647**	**2,491,094**

State of Kansas
City

Spring Hill

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
2015 Vehicle/Equipment Lease	12/10/2015	120	2.45	228,000	6,666	6,789	0
2016 Vehicle/Equipment Lease	12/16/2016	120	2.60	238,725	22,544	7,935	7,657
2017 Vehicle/Equipment Lease (TE)	12/20/2017	60	2.49	323,400	57,714	20,085	20,085
2020 Lease Purchase (TE)	11/20/2020	60	1.75	132,250	26,450	26,798	0
2023 Enterprise Fleet	2/28/2023	41	4.00	933,294	1,117,453	248,253	192,117
2023 Equipment Lease (Bobcat)	6/16/2023	5	3.75	191,972	136,594	42,009	42,007
				Totals	**1,367,421**	**351,869**	**261,866**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,024,581	2,331,604	2,379,292
Receipts:			
Ad Valorem Tax	3,512,946	4,021,688	xxxxxxxxxxxxxxxx
Delinquent Tax	42,472		42,472
Motor Vehicle Tax	251,907	245,013	270,982
Recreational Vehicle Tax	2,306	2,565	2,724
16/20M Vehicle Tax	1,017	4,268	5,382
Commercial Vehicle Tax	6,707	2,772	1,632
Watercraft Tax	1,150	454	905
Gross Earning (Intangible) Tax	0	0	0
Local Alcoholic Liquor	19,780	30,060	20,160
Compensating Use Tax	3,412,445	3,555,722	3,769,065
Franchise Tax	771,374	810,340	827,308
Services and fees	1,894,864	1,457,377	1,835,295
Other Income	196,397	48,055	35,000
Transfers - SHAC	5,334		
In Lieu of Tax (IRB)	43,833		30,000
Interest on Idle Funds	24,534	15,000	120,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,187,067**	**10,193,314**	**6,960,926**
Resources Available:	**12,211,649**	**12,524,918**	**9,340,218**

Expenditures:			
100-Administration	682,741	1,245,776	1,160,500
110-General Obligation	2,280,223	1,513,138	1,735,783
120-Governing Body	25,238	34,507	49,127
130-Economic Development	23,617	130,666	59,000
200-Finance	403,283	426,041	448,326
220-IT	58,645	46,639	134,150
300-Community Services	287,610	299,680	317,407
310-Municipal Court	161,800	157,650	167,346
500-Community Development	669,447	795,756	1,107,615
610-Public Works Admin	260,449	243,599	229,238
630-Streets/Parks	1,479,961	1,462,267	1,500,165
710-Community Center	73,743	80,538	88,374
720-Civic Center	260,898	249,698	258,536
730-SHAC	622,401	582,560	626,442
800-PD	2,589,987	2,877,111	3,341,190
Beginning Cash Balance			2,379,292
Transfers - Employee Healthcare Reserve			-94,500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,880,044**	**10,145,626**	**13,507,991**
Unencumbered Cash Balance Dec 31	2,331,604	2,379,292	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	10,027,649	12,118,846	13,507,991
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,507,991
		Tax Required	4,167,773
	Delinquent Comp Rate:	1.6%	66,684
		Amount of 2025 Ad Valorem Tax	4,234,457

Spring Hill 2026

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
100-Administration			
Salaries	638,666	1,174,005	1,030,725
Contractual	6,864	39,404	68,945
Commodities	27,400	31,831	30,515
Capital Outlay	9,812	536	30,315
Total	**682,741**	**1,245,776**	**1,160,500**
110-General Obligation			
Salaries	95	63,722	58,722
Contractual	49,322	465,685	58,350
Commodities	464,650	59,926	557,320
Capital Outlay	14,904	31,905	18,000
Debt Services and Transfers	1,751,252	891,900	1,043,391
Total	**2,280,223**	**1,513,138**	**1,735,783**
120-Governing Body			
Salaries	20,518	22,098	21,566
Contractual	783	6,818	16,270
Commodities	3,937	5,591	11,291
Capital Outlay			
Total	**25,238**	**34,507**	**49,127**
130-Economic Development			
Salaries			
Contractual	8,617	104,451	31,250
Commodities	15,000	26,215	27,750
Capital Outlay			
Total	**23,617**	**130,666**	**59,000**
200-Finance			
Salaries	397,722	414,745	426,006
Contractual	1,721	7,268	16,870
Commodities	3,840	4,028	3,450
Capital Outlay			2,000
Total	**403,283**	**426,041**	**448,326**
220-IT			
Salaries			
Contractual	47,804	17,521	20,400
Commodities	5,895	8,118	73,750
Capital Outlay	4,947	21,000	40,000
Total	**58,645**	**46,639**	**134,150**
300-Community Services			
Salaries	281,416	295,629	306,311
Contractual	3,977	2,583	8,553
Commodities	2,218	1,468	1,900
Capital Outlay			643
Total	**287,610**	**299,680**	**317,407**
310-Municipal Court			
Salaries	138,099	134,028	139,673
Contractual	6,107	17,348	20,362
Commodities	16,136	6,274	7,311
Capital Outlay	1,457		
Total	**161,800**	**157,650**	**167,346**
Page Total	**3,923,157**	**3,854,097**	**4,071,639**

Spring Hill 2026

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
500-Community Development			
Salaries	552,602	656,767	957,015
Contractual	23,942	84,500	93,929
Commodities	59,304	19,489	20,271
Capital Outlay	33,599	35,000	36,400
Total	**669,447**	**795,756**	**1,107,615**
610-Public Works Admin			
Salaries	214,686	196,764	183,511
Contractual	10,186	13,650	14,487
Commodities	17,624	21,785	19,840
Capital Outlay	17,953	11,400	11,400
Total	**260,449**	**243,599**	**229,238**
630-Streets/Parks			
Salaries	735,952	906,645	917,840
Contractual	194,236	308,377	319,082
Commodities	380,789	180,711	194,047
Capital Outlay	168,984	66,534	69,196
Total	**1,479,961**	**1,462,267**	**1,500,165**
710-Community Center			
Salaries	54,953	63,884	70,033
Contractual	9,624	7,519	7,749
Commodities	8,400	4,635	5,912
Capital Outlay	767	4,500	4,680
Total	**73,743**	**80,538**	**88,374**
720-Civic Center			
Salaries	133,901	154,962	159,451
Contractual	48,160	52,305	55,615
Commodities	53,825	25,931	26,970
Capital Outlay	25,011	16,500	16,500
Total	**260,898**	**249,698**	**258,536**
730-SHAC			
Salaries	387,360	334,796	366,066
Contractual	135,345	96,764	105,984
Commodities	94,038	139,070	142,020
Capital Outlay	5,658	11,930	12,372
Total	**622,401**	**582,560**	**626,442**
800-PD			
Salaries	2,186,006	2,492,713	2,847,804
Contractual	124,608	147,551	243,170
Commodities	171,222	158,925	170,294
Capital Outlay	108,151	77,922	79,922
Total	**2,589,987**	**2,877,111**	**3,341,190**
Page Total	**5,956,887**	**6,291,529**	**7,151,560**
Page 2 -Total	5,956,887	6,291,529	7,151,560
Page 1 -Total	**3,923,157**	**3,854,097**	**4,071,639**
Grand Total	**9,880,044**	**10,145,626**	**11,223,199**

Spring Hill 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	468,217	478,330	386,325
Receipts:			
Ad Valorem Tax	216,403	246,855	xxxxxxxxxxxxxxxx
Delinquent Tax	3,130	185	
Motor Vehicle Tax	16,128	8,720	16,633
Recreational Vehicle Tax	146	87	167
16/20M Vehicle Tax	422	63	330
Commercial Vehicle Tax	75	530	100
Watercraft Tax	71	65	55
Payment in Lieu	2,701	3,394	3,394
Special Assessments	1,293,837	1,077,949	1,157,949
Transfers	2,044,574	1,752,550	2,126,491
Interest on Idle Funds	872	1,330	7,500
Neighborhood Revitalization Rebate			0
Miscellaneous		122,607	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,578,358**	**3,214,336**	**3,312,619**
Resources Available:	**4,046,575**	**3,692,666**	**3,698,944**
Expenditures:			
Contract	1		
Debt Service	3,568,243	3,306,341	3,317,741
Transfers			640,910
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,568,244**	**3,306,341**	**3,958,651**
Unencumbered Cash Balance Dec 31	478,330	386,325	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	3,512,707	3,624,591	3,958,651
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,958,651
		Tax Required	259,707
Delinquent Comp Rate:		1.6%	4,155
Amount of 2025 Ad Valorem Tax			263,862

Adopted Budget **Cemetery Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	20,710	25,487	34,585
Receipts:			
Ad Valorem Tax	36,667	41,863	xxxxxxxxxxxxxxxx
Delinquent Tax	501	31	2,821
Motor Vehicle Tax	2,760	1,478	28
Recreational Vehicle Tax	9	8	56
16/20M Vehicle Tax	13	11	17
Commercial Vehicle Tax	88	91	9
Watercraft Tax	12	11	
Payment in Lieu	458	576	
Transfer from Pub Works	30,000	0	
Interest on Idle Funds	46	29	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**70,554**	**44,098**	**2,931**
Resources Available:	**91,263**	**69,585**	**37,516**
Expenditures:			
Contract	65,777	35,000	35,000
Capital Projects			46,591
Cash Reserve (column)			
Miscellaneous			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**65,777**	**35,000**	**81,591**
Unencumbered Cash Balance Dec 31	25,487	34,585	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	57,500	44,500	81,591
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			81,591
		Tax Required	44,075
Delinquent Comp Rate:		1.6%	705
Amount of 2025 Ad Valorem Tax			44,780

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	529,324	1,521,876	1,520,576
Receipts:			
State of Kansas Gas Tax	257,547	265,000	280,000
County Transfers Gas		0	0
Reimbursement MiCo	802,184		
Interest on Idle Funds		3,700	3,700
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,059,731**	**268,700**	**283,700**
Resources Available:	**1,589,055**	**1,790,576**	**1,804,276**
Expenditures:			
Supplies, Materials and Maintenance	53,644	35,000	50,000
Contractual / Professional	643	35,000	35,000
Major Street Repairs	12,893		
Capital Improvements		200,000	200,000
Miscellaneous			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**67,179**	**270,000**	**285,000**
Unencumbered Cash Balance Dec 31	1,521,876	1,520,576	1,519,276
2024/2025/2026 Budget Authority Amount	815,000	270,000	285,000

Adopted Budget **Special Parks**	Prior Year 2024	Current Year 2025	Proposed Budget 2026
Unencumbered Cash Balance Jan 1	345,390	464,605	487,056
Receipts:			
Alcohol Liquor Tax	19,780	17,530	18,000
Park Impact Fee	87,105	85,875	80,000
State Wildlife & Parks		1,000	0
Transfer from General Fund	32,986	56,946	18,000
Interest on Idle Funds	1,776	1,100	1,100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**141,647**	**162,451**	**117,100**
Resources Available:	**487,037**	**627,056**	**604,156**
Expenditures:			
Parks Materials		40,000	40,000
Capital Improvement	22,432	100,000	100,000
Transfers			
Contractual			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**22,432**	**140,000**	**140,000**
Unencumbered Cash Balance Dec 31	464,605	487,056	464,156
2024/2025/2026 Budget Authority Amount	550,000	140,000	140,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sales Tax - City**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,104,933	1,315,054	1,431,504
Receipts:			
Sales Tax - City	859,619	575,000	600,000
Use Tax - City		355,000	400,000
Other Income	26,695		
Transfers	86,857	29,000	0
Interest on Idle Funds		34,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**973,171**	**993,000**	**1,030,000**
Resources Available:	**2,078,104**	**2,308,054**	**2,461,504**
Expenditures:			
Debt Service	763,050	551,550	493,550
Reserve for Future		250,000	250,000
Transfer to Cap Facility Fund - SHAC Repairs		75,000	105,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**763,050**	**876,550**	**848,550**
Unencumbered Cash Balance Dec 31	1,315,054	1,431,504	1,612,954
2024/2025/2026 Budget Authority Amount	1,463,050	1,051,550	848,550

Adopted Budget **Sales Tax - County**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	200,518	290,796	242,146
Receipts:			
Sales Tax - County	189,873	112,350	140,000
Use Tax		38,850	52,000
Interest on Idle Funds	405	150	500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**190,278**	**151,350**	**192,500**
Resources Available:	**390,796**	**442,146**	**434,646**
Expenditures:			
Transfer to Capital Equipment Fund	100,000	100,000	100,000
Reserve for Future	.	100,000	100,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**100,000**	**200,000**	**200,000**
Unencumbered Cash Balance Dec 31	290,796	242,146	234,646
2024/2025/2026 Budget Authority Amount	250,000	200,000	200,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Excise Tax**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,605,613	1,773,487	1,352,637
Receipts:			
Excise Taxes	157,752	660,000	
Other Receipts	44,458		
Transfers	69,364		
Interest on Idle Funds		20,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**271,574**	**680,000**	**0**
Resources Available:	**1,877,187**	**2,453,487**	**1,352,637**
Expenditures:			
Projects		1,000,000	1,000,000
Debt Transfer Veterans Lane		79,650	82,400
Debt Transfer Webster Turn Lane	103,700	21,200	20,600
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**103,700**	**1,100,850**	**1,103,000**
Unencumbered Cash Balance Dec 31	1,773,487	1,352,637	249,637
2024/2025/2026 Budget Authority Amount	1,000,000	1,100,850	1,103,000

Adopted Budget **Special Alcohol Tax**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	151,518	162,744	138,094
Receipts:			
Alcohol Liquor Tax	19,780	17,500	18,000
Interest on Idle Funds	244	350	300
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**20,024**	**17,850**	**18,300**
Resources Available:	**171,542**	**180,594**	**156,394**
Expenditures:			
Public Relations	2,735	12,500	12,500
Human Services	6,063		
Equipment		30,000	30,000
Contingency for Future			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,798**	**42,500**	**42,500**
Unencumbered Cash Balance Dec 31	162,744	138,094	113,894
2024/2025/2026 Budget Authority Amount	117,500	42,500	42,500

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,472,368	3,273,249	1,970,699
Receipts:			
Development Fees	3,747,130	0	0
Utility Fees	34,278	883,104	1,613,000
Reimbursement		2,925	7,500
Interest on Idle Funds		2,247	13,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,781,407**	**888,276**	**1,633,500**
Resources Available:	**5,253,776**	**4,161,525**	**3,604,199**
Expenditures:			
Personnel	418,508	204,750	425,506
Commodities	229,505	59,604	113,475
Contract	1,018,718	377,988	914,250
Capital Outlay	56,573	1,548,484	30,000
Debt Service and Transfers	257,223		0
Contingency for Future			2,119,968
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,980,527**	**2,190,826**	**3,603,199**
Unencumbered Cash Balance Dec 31	3,273,249	1,970,699	1,000
2024/2025/2026 Budget Authority Amount	3,359,391	2,190,826	3,603,199

Adopted Budget **Wastewater**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,335,880	8,288,349	8,300,000
Receipts:			
System Development Fees	3,747,130	1,000,000	1,000,000
Sewer Fees	857,140	2,333,806	2,712,000
Misc		1,000	1,000
Reimbursement			
Interest on Idle Funds		100,000	150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,604,270**	**3,434,806**	**3,863,000**
Resources Available:	**11,940,149**	**11,723,155**	**12,163,000**
Expenditures:			
Personnel	419,848	632,057	483,870
Commodities	327,345	324,050	401,077
Contract	1,063,913	696,882	930,500
Capital Outlay	1,323,894	1,770,166	9,831,003
Debt Service & Transfers	516,800		515,550
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,651,800**	**3,423,155**	**12,162,000**
Unencumbered Cash Balance Dec 31	8,288,349	8,300,000	1,000
2024/2025/2026 Budget Authority Amount	10,031,981	10,594,951	12,162,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fighting Addiction**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	23,926	38,443	38,533
Receipts:			
Settlement Proceeds	24,517	20,000	20,000
Interest on Idle Funds		90	80
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**24,517**	**20,090**	**20,080**
Resources Available:	**48,443**	**58,533**	**58,613**
Expenditures:			
Contractual	10,000	20,000	20,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,000**	**20,000**	**20,000**
Unencumbered Cash Balance Dec 31	38,443	38,533	38,613
2024/2025/2026 Budget Authority Amount	40,000	20,000	20,000

Adopted Budget **Transient Guest Tax**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,705	9,871	15,401
Receipts:			
Transient Guest Tax	8,157	8,000	8,000
Interest on Idle Funds	9	30	30
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,166**	**8,030**	**8,030**
Resources Available:	**9,871**	**17,901**	**23,431**
Expenditures:			
Contractual		2,500	2,500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**2,500**	**2,500**
Unencumbered Cash Balance Dec 31	9,871	15,401	20,931
2024/2025/2026 Budget Authority Amount	3,500	2,500	2,500

Spring Hill 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	405,806
Receipts:			
Stormwater Assessments		843,202	843,202
Interest on Idle Funds			3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**843,202**	**846,702**
Resources Available:	**0**	**843,202**	**1,252,508**
Expenditures:			
Personnel		108,000	111,058
Supplies	0	329,396	16,500
Contractual	0		712,000
Capital projects			411,950
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**437,396**	**1,251,508**
Unencumbered Cash Balance Dec 31	0	405,806	1,000
2024/2025/2026 Budget Authority Amount	0	812,000	1,251,508

Spring Hill

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Eco Dev		**Capital Projects**		**Capital Imp - Facilities**		**Capital Replacement**		**Law Enforcement**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	135,423	Cash Balance Jan 1	1,410,769	Cash Balance Jan 1	196,168	Cash Balance Jan 1	105,229	Cash Balance Jan 1	6,207	1,853,796
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	194	Interest		Interest		Lease Proceeds		Interest	10	
Incentive Fee		Grant Reimb		Transfers	300,000	Interest	157			
		Developer Deposit		Transfer SHAC	48,075	Grant Reimbursement				
		Project Reimb				Transfers				
		Transferred Funds	1,150,909							
			151,373							
Total Receipts	194	Total Receipts	1,302,282	Total Receipts	348,075	Total Receipts	157	Total Receipts	10	1,650,719
Resources Available:	135,617	Resources Available:	2,713,051	Resources Available:	544,243	Resources Available:	105,386	Resources Available:	6,217	3,504,515
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contract	47,367	Supplies, Materials		Supplies, Materials	40,000	Supplies, Materials				
		Contract	189,543	Contract	68,792	Contract				
		Capital Outlay	4,406	Capital Outlay	251,095	Capital Outlay	77,494			
		Transfers	71,439	Debt Service/Transfers	84,767					
Total Expenditures	47,367	Total Expenditures	265,389	Total Expenditures	444,654	Total Expenditures	77,494	Total Expenditures	0	834,903
Cash Balance Dec 31	88,251	Cash Balance Dec 31	2,447,662	Cash Balance Dec 31	99,590	Cash Balance Dec 31	27,892	Cash Balance Dec 31	6,217	2,669,612
										2,669,612

Spring Hill

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Reserve		**Gift Funds**		**Employee Healthcare Reserve**		**SS4A CSAP Grant**		**BASE Grant**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	91,194	Cash Balance Jan 1	57,135	Cash Balance Jan 1	813,740	Cash Balance Jan 1	0	Cash Balance Jan 1	0	962,069
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	143	Donations	16,785	Interest	1,267	Interest		Interest		
		Interest		Transfers	800	Grants		Grants		
						Transfers				
Total Receipts	143	Total Receipts	16,785	Total Receipts	2,067	Total Receipts	0	Total Receipts	0	18,995
Resources Available:	91,337	Resources Available:	73,920	Resources Available:	815,807	Resources Available:	0	Resources Available:	0	981,064
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Supplies, Materials	9,622			Contract	71,573	Contract		
						Capital Outlay		Capital Outlay		
Total Expenditures	0	Total Expenditures	9,622	Total Expenditures	0	Total Expenditures	71,573	Total Expenditures	0	81,196
Cash Balance Dec 31	91,337	Cash Balance Dec 31	64,297	Cash Balance Dec 31	815,807	Cash Balance Dec 31	-71,573	Cash Balance Dec 31	0	899,868
							See Tab B			899,868

Spring Hill

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Insurance Proceeds		**Flex Spending**		**GO 2020A TN**		**GO 2023A**		**Go 2023B TN**		
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	3,097,509	Unencumbered Cash Balance Jan 1	2,517,723	Total 5,615,232
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest		Transfers	10,910			Bond Proceeds		Bond Proceeds		
Insurance Proceeds	33,165					Interest	3,642	Interest	1,876	
Total Receipts	33,165	Total Receipts	10,910	Total Receipts	0	Total Receipts	3,642	Total Receipts	1,876	49,593
Resources Available:	33,165	Resources Available:	10,910	Resources Available:	0	Resources Available:	3,101,151	Resources Available:	2,519,599	5,664,825
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Escrow Expenses	33,165	Transfers	6,934	Transfers		Supplies, Materials		Supplies, Materials		
						Contract	311,620	Contract	1758/32.36	
						Capital Outlay	1,968,069	Capital Outlay	1,721,483	
								Debt Service	235,463	
Total Expenditures	33,165	Total Expenditures	6,934	Total Expenditures	0	Total Expenditures	2,279,689	Total Expenditures	1,956,946	4,276,734
Cash Balance Dec 31	0	Cash Balance Dec 31	3,976	Cash Balance Dec 31	0	Cash Balance Dec 31	821,462	Cash Balance Dec 31	562,653	1,388,091
										1,388,091

THE MIAMI COUNTY
REPUBLIC

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Miami County Republic
121 S Pearl St, Paola, KS 66071
(913) 294-2311

State of Florida, County of Broward, ss:

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Miami County Republic, a Daily newspaper of general circulation, printed and published in Paola, Miami County, Kansas; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates.

Publication Dates:
- Aug 13, 2025

Notice ID: 9cv576lCBugiKCPtTg48

Notice Name: Budget Hearing Spring Hill

Publication Fee: $172.33

Anjana Bhadoriya

Agent

SHERI SMITH
Notary Public - State of Florida
Commission # HH268383
Expires on May 31, 2026

VERIFICATION

State of Florida
County of Broward

Signed or attested before me on this: 08/21/2025

S Smith

Notary Public

Notarized remotely online using communication technology via Proof.

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Spring Hill

will meet on the August 28, 2025 at 7:00pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES

Johnson (home county) Miami

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,880,044	21.598	10,145,626	21.432	13,602,491	4,330,469	21.180
Debt Service	3,568,244	1.315	3,306,341	1.315	3,958,651	263,862	1.291
Library							
Fire	1,114,384	13.106					
Cemetery Fund	65,777	0.223	35,000	0.223	81,591	44,780	0.219
Special Highway	67,179		270,000		285,000		
Special Parks	22,432		140,000		140,000		
Sales Tax - City	763,050		876,550		848,550		
Sales Tax - County	100,000		200,000		200,000		
Excise Tax	103,700		1,100,850		1,103,000		
Special Alcohol Tax	8,798		42,500		42,500		
Water	1,980,527		2,190,826		3,603,199		
Wastewater	3,651,800		3,423,155		12,162,000		
Fighting Addiction	10,000		20,000		20,000		
Transient Guest Tax	0		2,500		2,500		
Stormwater	0		437,396		1,251,508		
Totals	21,335,935	36.242	22,190,744	22.970	37,300,990	4,639,111	22.690
						*Revenue Neutral Rate***	*20.747*
Less: Transfers	1,924,983		2,297,625		2,360,491		
Net Expenditure	19,410,952		19,893,119		34,940,499		
Total Tax Levied	4,310,407		4,310,407				
Assessed Valuation	166,536,872		187,702,804		204,462,299		
Outstanding Indebtedness, January 1.	2023		2024		2025		
G.O. Bonds	30,400,113		30,223,113		26,745,128		
Revenue Bonds	34,974,061		34,974,061		34,974,061		
Other	190,142		190,142		0		
Lease Purchase Principal	0		1,191,019		1,367,421		
Total	65,564,316		66,578,335		63,086,610		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lane Massey

City Official Title: City Administrator

Publish: Miami County Republic
Date: August 13, 2025
######

RESOLUTION NO. 2025-R-18

A RESOLUTION OF THE CITY OF SPRING HILL, KANSAS, TO LEVY A PROPERTY TAX RATE FOR THE 2026 BUDGET EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the for the City of Spring Hill was calculated as 20.747 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Spring Hill will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing related to the RNR rate on August 28, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Spring Hill, having heard testimony, finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SPRING HILL:

SECTION ONE: The City of Spring Hill shall levy a property tax rate exceeding the Revenue Neutral Rate of 20.747 mills.

SECTION TWO: Resolutions No. 2023-R-20 and 2023-R-23 are hereby rescinded.

SECTION THREE: This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th day of August, 2025, by the Governing Body and **SIGNED** by the Mayor.

Joe Berkey, Mayor

Attested:

Ashley Wood, Deputy City Clerk

CITY OF SPRING HILL CORPORATE SEAL KANSAS

APPROVED AS TO FORM:

Spencer Low, City Attorney

Roll Call Vote

A Roll Call Vote of the Governing Body of the City of Spring Hill, Kansas To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 28, 205

Resolution No. 2025-R-18

Governing Body Member	Yes	No	No Vote
Joe Berkey, Mayor	✓		
Chad Young, Council President	✓		
Brian Peel, Councilmember	✓		
Phillip Thron, Councilmember	✓		
Kristin Feeback, Councilmember	✓		
Mike Grant, Councilmember	✓		
TOTAL	6		

Certified: Ashley Wood

Ashley Wood, Deputy City Clerk
City of Spring Hill, Kansas

CITY OF SPRING HILL CORPORATE SEAL KANSAS