CERTIFICATE 2022

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Viola Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	79-1962	5	42,360	19,857	3.553
Debt Service	10-113	7			
Library	12-1220	7	2,851	2,421	0.500
Road	68-518c	8	146,500	56,751	11.712
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
FEMA		9			
		9			
Special Machinery		8			
Totals		xxxxxx	191,711	79,029	15.765
Budget Summary		10			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Viola Township	4,845,397
Viola	143,710
0	
Total Assessed Valuation	5,589,107
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 11/8, 2021

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Viola Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	2.099	1,117	268	36	7	20	19	10	1	16	18
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.504	268	64	9	2	5	4	2	0	4	4
	Road	13.102	6,970		222		125		60		101	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	15.705	8,355		266		150		72		120	
	Total - 3rd Class City Levies (***)	2.603		333		8		23		2		22

2022

Viola Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
FEMA	Spec Mach	4,578			79-2958
	Total	4,578	0	0	
	Adjustments*				
	Adjusted Totals	4,578	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Viola Township
Sedgwick County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
NONE							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Viola Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	16,043	21,900	20,892
Receipts:			
Ad Valorem Tax	18,457	11,461	xxxxxxxxxxxxxx
Delinquent Tax	471	100	100
Motor Vehicle Tax	1,952	2,605	1,385
Recreational Vehicle Tax	57	74	42
16/20 M Vehicle Tax	30	46	39
Commercial Vehicle Tax	15	38	11
Watercraft Tax	20	28	34
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,001**	**14,352**	**1,611**
Resources Available:	**37,044**	**36,252**	**22,503**
Expenditures:			
Officers Pay	7,982	4,000	4,000
Salaries & Wages	0	500	500
Employee Benefits	0	100	100
Operating Expenses	494	1,000	1,000
Insurance	100	3,000	3,000
Cemetery Maintenance	1,760	1,760	1,760
Township Hall Maintenance	3,950	2,000	30,000
Repairs	857	3,000	2,000
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**15,143**	**15,360**	**42,360**
Unencumbered Cash Balance Dec 31	21,900	20,892	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	25,460	34,360	42,360
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,360
		Tax Required	19,857
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	19,857

CPA Summary

Viola Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	85	85	67
Receipts:			
Ad Valorem Tax	2,288	2,385	xxxxxxxxxxxxxxx
Delinquent Tax	57	0	0
Motor Vehicle Tax	284	370	333
Recreational Vehicle Tax	8	11	10
16/20M Vehicle Tax	7	7	9
Commercial Vehicle Tax	2	5	3
Watercraft Tax	3	4	8
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,651**	**2,782**	**363**
Resources Available:	**2,735**	**2,867**	**430**
Expenditures:			
Maintenance	2,651	2,800	2,851
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**2,651**	**2,800**	**2,851**
Unencumbered Cash Balance Dec 31	85	67	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	2,800	2,800	2,851
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,851
		Tax Required	2,421
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,421

CPA Summary

Viola Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	80,080	107,160	82,071
Receipts:			
Ad Valorem Tax	50,113	61,999	xxxxxxxxxxxxx
Delinquent Tax	1,250	200	200
Motor Vehicle Tax	6,636	6,762	6,970
Recreational Vehicle Tax	196	188	222
16/20M Vehicle Tax	170	143	125
Commercial Vehicle Tax	55	118	60
Watercraft Tax	74	86	101
Special Highway/Gasoline Tax	37,270	38,000	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**95,764**	**107,496**	**7,678**
Resources Available:	**175,844**	**214,656**	**89,749**
Expenditures:			
Officers Pay	0	1,000	2,000
Salaries & Wages	20,394	21,000	21,000
Employee Benefits	3,889	4,500	4,500
Operating Expenses	13,546	15,000	15,000
Road Materials & Supplies	22,304	62,085	60,000
Equipment	37	20,000	38,000
Insurance	8,514	9,000	6,000
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**68,684**	**132,585**	**146,500**
Unencumbered Cash Balance Dec 31	107,160	82,071	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	152,248	132,585	146,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	146,500
		Tax Required	56,751
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	56,751

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	31,500
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
FEMA Transfer	4,340
Interest on Idle Funds	267
Other	13,526
Resources Available:	**49,633**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**49,633**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Viola Township
Sedgwick County
will meet on September 6, 2021 at 7:00 PM at Viola Community Hall, Viola, KS for the purpose of hearing and answering objections of taxpayers related to the Revenue Neutral Rate & the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main Ste 211, Wichita, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	15,143	3.642	15,360	2.099	42,360	19,857	3.559
Debt Service							
Library	2,651	0.517	2,800	0.504	2,851	2,421	0.434
Road	68,684	11.315	132,585	13.102	146,500	56,751	11.736
Special Road							
Noxious Weed							
Fire Protection							
FEMA	4,578						
Special Machinery							
Totals	91,055	15.474	150,745	15.705	191,711	79,029	15.729
						Revenue Neutral Rate	***13.314***
						Revenue Neutral Rate (Inlcudes Third Class City Funds)	***2.054***
Less: Transfers	4,578		0		0		
Net Expenditure	86,478		150,745		191,711		
Total Tax Levied	73,485		75,845		xxxxxxxxxxxxx		
Total Assessed Valuation	5,295,392		5,460,590		5,579,771		
Township Assessed Valuation Only					4,835,620		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

David Schanilec
Viola Township Treasurer

Affidavit of Publication

Amy M Martin
Of lawful age being duly sworn upon oa
That she is the lawful billing clerk

Times-Sentinel Newspapers,
State of Kansas

A weekly newspaper printed in the state
And published in and of general circulation
County, with a general paid circulation o
Basis in Sedgwick County of Kansas, and
Newspaper is not a trade, religious, or f
Publication. That said newspaper has been
At least weekly 50 times a year, has been s
Continuously and uninterruptedly in said cou
For a period of more than five years prior t
Publication of said notice and has been adm
Post Office of Cheney, Kansas, in Sedgwick
Second class matter. That the attached is a
Thereof and was published on the following
Regular and entire Issue of said newsp

First Publication was made
On the 26 Day of Aug, 20
Second Publication was made
On the _____ Day of _____, 20
Third Publication was made
On the _____ Day of _____, 20

Total Publication Fee $ 168.

Amy M Mart

Subscribed and sworn to before me this

26 Day of Aug, 20 21

Diana Vajnar

Notary Public

My Commission expires on 2/19/2024

DIANA J. VAJNAR
Notary Public - State of Kansas
My Appt. Expires 2/19/2024

RECEIVED
SEP 03 2021
Sedgwick County Clerk

PUBLIC NOTICE

First Published in The TSnews August 26, 2021 (1t)

NOTICE OF BUDGET HEARING

The governing body of
Viola Township
Sedgwick County
will meet on September 13, 2021 at 7:00 PM at Viola Community Hall, Viola, KS for the purpose of hearing and answering objections of taxpayers related to the Revenue Neutral Rate & the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	15,143	3.642	15,360	2.099	42,360	19,857	3.559
Debt Service							
Library	2,651	0.517	2,800	0.504	2,851	2,421	0.501
Road	68,684	11.315	132,585	13.102	146,500	56,751	11.736
Special Road							
Noxious Weed							
Fire Protection							
FEMA	4,578						
Special Machinery							
Totals	91,055	15.474	150,745	15.705	191,711	79,029	15.796
						Revenue Neutral Rate**	13.314
					Revenue Neutral Rate (Includes Third Class City Funds)**		2.054
Less: Transfers	4,578		0		0		
Net Expenditure	86,478		150,745		191,711		
Total Tax Levied	73,485		75,845		xxxxxxxxxxxxx		
Total Assessed Valuation	5,295,392		5,460,590		5,579,771		
Township Assessed Valuation Only					4,835,620		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

David Schaulec
Viola Township Treasurer

RESOLUTION NO. 001-2021

A RESOLUTION OF THE VIOLA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Viola Township was calculated at 13.314 mills for Township Only funds and as 2.054 mills for Township funds being paid by Viola and was calculated by the Sedgwick County County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Viola Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September ~~8~~ 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Viola Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VIOLA TOWNSHIP:

The Viola Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 13.314 mills for Township Only funds and 2.054 mills for Township funds being paid by taxpayers in Viola

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of SEPTEMBER, 2021 and **SIGNED** by the Governing Body.

Karen Pauly, Trustee

, Treasurer

David R Smith, Clerk

RECEIVED
SEP 15 2021
Sedgwick Co. Clerk