PUBLIC NOTICE

Published in the Prairie Star on July 14, 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Mt Zion Cemetery

Elk County

will meet on September 7, 2022 at 7:00 PM at Susie Buffalow residence, 3072 Turkey, Fall River for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Elk County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,594	1.715	5,800	3.160	16,229	8,477	2.895
Totals	2,594	1.745	5,800	3.160	16,229	8,477	2.895
						*Revenue Neutral Rate**	2.596
Less: Transfers	0		0		0		
Net Expenditures	2,594		5,800		16,229		
Total Tax Levied	1,477		8,477		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,565,263		2,683,058		2,927,927		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Susie Buffalow

State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
Mt. Zion Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	16,229	8,477	
Debt Service	10-113				
Totals		xxxxxxxxx	16,229	8,477	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 2.896

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Billy Eaton - President
Mark A. Ward Vice-President
Susie Buffglow - Tres
Joaquin [illegible] Agt member-At Large

Attest: 10-18, 2022
County Clerk

Governing Body

CPA Summary

Resolution No. 1

A RESOLUTION OF THE Mt. Zion Cemetery, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mt. Zion Cemetery was calculated as 2.896 mills by the Elk County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mt. Zion Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mt. Zion Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Mt. Zion Cemetery :

The Mt. Zion Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.895 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7 day of Sept (month and year) and SIGNED by the Governing Body.

Billy Ecton Jr
Susie Buffalow
Mark A Ward
Jacquelyn Sly

Attested: Billy Ecton

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Billy Ecton Jr	X		
Susie Buffalow	X		
Mark A Ward	X		
Jacquelyn Sly	X		
Total			

Attested: Billy Ecton

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Mt. Zion Cemetery, HEREBY NOTIFIES THE Elk County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.895. The date of our hearing is September 7, 2022 at 7:00 PM and will be held at Susie Buffalow residence, 3072 Turkey, Fall River, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022_.

WITNESS my hand and official seal on _____, 2022.

(Seal)

_____
Clerk or Officer of Governing Body

Mt. Zion Cemetery
Elk County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,477	599	8	27	13	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,477	599	8	27	13	4

County Treas Motor Vehicle Estimate 599

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 27

County Treas Commercial Vehicle Tax Estimate 13

County Treas Watercraft Tax Estimate 4

MVT Factor 0.07066

RVT Factor 0.00094

16/20M Factor 0.00319

Comm Veh Facto 0.00153

Watercraft Facto 0.00047

2023

Mt. Zion Cemetery
Elk County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Mt. Zion Cemetery
Elk County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mt. Zion Cemetery
Elk County

2023 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,632	4,016	7,101
Receipts:			
Ad Valorem Tax	4,826	8,477	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		327	599
Recreational Vehicle Tax		8	8
16/20M Vehicle Tax		66	27
Commercial Vehicle Tax		5	13
Watercraft Tax		2	4
LAVTR			0
Sale of Lots	150		
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,978**	**8,885**	**651**
Resources Available:	**6,610**	**12,901**	**7,752**
Expenditures:			
Mowing	2,400	3,000	4,000
Budget & Publications	194	200	200
Capital Improvements		2,600	12,029
Bank Charges			
Accountant			
Gate & Fence Repairs			
Road Repairs			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,594**	**5,800**	**16,229**
Unencumbered Cash Balance Dec 31	4,016	7,101	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	7,292	10,208	16,229
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,229
		Tax Required	8,477
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	8,477

CPA Summary

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State of Kansas
2023 Special District

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Susie Buffalow