

Received
8-24-2022

CERTIFICATE

2023

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of

Haskell Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund					
K.S.A.					
General	79-1962	5	339,349	73,953	1.330
Library	12-1220	6	263,858	171,548	3.084
Library Employee Benefits	12-16, 102	6	43,000	13,155	.237
Special Library Capital Outlay		8	237,246		
Special Machinery					
Totals		xxxxxx	883,453	258,656	4.651
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					55,633.224
Rate Hearing Notice					Nov. 1, 2022 Valuation
Neighborhood Revitalization Rebate					

71,599

1.287

4.608

Did not hold
RNR
hearing

Revenue Neutral Rate 4.608

Assisted by:
Lisa Axman, CPA
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
lisaa@lhd.com

Michael A. Leaky, Treas
Sally Clerk

Attest: _____ 2022

County Clerk

Governing Body

Haskell Township
Haskell County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	83,856	5,625	71	838	1,099	27
Library	136,191	9,134	114	1,361	1,783	44
Library Employee Benefits	41,885	2,809	35	418	548	13
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	261,932	17,568	220	2,617	3,430	84

County Treas Motor Vehicle Estimate 17,568

County Treas Recreational Vehicle Estimate 220

County Treas 16/20M Vehicle Estimate 2,617

County Treas Commercial Vehicle Tax Estimate 3,430

County Treas Watercraft Tax Estimate 84

MVT Factor 0.06707

RVT Factor 0.00084

16/20M Factor 0.00999

Comm Veh Factor 0.01310

Watercraft Factor 0.00032

Haskell Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	206,514	215,875	257,736
Receipts:			
Ad Valorem Tax	62,228	83,856	xxxxxxxxxxxxxxx
Delinquent Tax	492		
Motor Vehicle Tax		3,258	5,625
Recreational Vehicle Tax	21	42	71
16/20 M Vehicle Tax	239	522	838
Commercial Vehicle Tax		721	1,099
Watercraft Tax	2,037	10	27
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Royalties	93		
Insurance proceeds			
Interest on Idle Funds	262		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	65,372	88,409	7,660
Resources Available:	271,886	304,284	265,396
Expenditures:			
General Administration:			
Prairie Dog Education		500	500
Equipment		3,000	3,000
Other	15,389	15,000	15,000
Fire:			
Other		7,727	7,727
Fire Protection Capital Outlay		6,000	258,334
Library:			
Insurance	13,122	12,000	12,000
Other		2,321	2,321
Capital Outlay	27,500	0	40,467
Debt Service			
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	56,011	46,548	339,349
Unencumbered Cash Balance Dec 31	215,875	257,736	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	295,484	314,349	339,349
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	339,349
		Tax Required	73,953
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	73,953

Haskell Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	147,173	119,789	72,874
Receipts:			
Ad Valorem Tax	146,097	136,191	xxxxxxxxxxxxxxx
Delinquent Tax	2,197		
Motor Vehicle Tax	12,613	9,829	9,134
Recreational Vehicle Tax	128	115	114
16/20 M Vehicle Tax	1,379	1,864	1,361
Commercial Vehicle Tax		1,649	1,783
Watercraft Tax		27	44
State Aid	553		
Grants	4,595	7,000	7,000
Meeting Room Rental	100		
Interest on Idle Funds	307		
Neighborhood Revitalization Rebate			0
Miscellaneous	5,374		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	173,343	156,675	19,436
Resources Available:	320,516	276,464	92,310
Expenditures:			
Operations	176,060	160,000	160,000
Equipment	867	13,000	13,000
Capital Improvements		14,000	74,268
Transfer to Special Library Capital Outlay	23,800	16,590	16,590
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	200,727	203,590	263,858
Unencumbered Cash Balance Dec 31	119,789	72,874	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	263,858	263,858	263,858
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	263,858
		Tax Required	171,548
Delinquent Comp Rate:		0.0%	0
		Amount of 2022 Ad Valorem Tax	171,548

Adopted Budget

Library Employee Benefits	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	10,542	8,981	26,022
Receipts:			
Ad Valorem Tax	14,062	41,885	xxxxxxxxxxxxxxx
Delinquent Tax	225		
Motor Vehicle Tax	1,323	843	2,809
Recreational Vehicle Tax	13	10	35
16/20M Vehicle Tax	255	160	418
Commercial Vehicle Tax		141	548
Watercraft Tax		2	13
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,878	43,041	3,823
Resources Available:	26,420	52,022	29,845
Expenditures:			
Social Security	6,897	7,000	7,000
KPERS	6,466	8,500	8,500
Workman's Compensation	772	2,500	2,500
Medical Insurance	3,304	3,000	20,000
Employee Benefit Contingency		5,000	5,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,439	26,000	43,000
Unencumbered Cash Balance Dec 31	8,981	26,022	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	43,000	43,000	43,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,000
		Tax Required	13,155
Delinquent Comp Rate:		0.0%	0
		Amount of 2022 Ad Valorem Tax	13,155

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2023

Library found in: Haskell Township
Haskell County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2022</u>	<u>2023</u>
Ad Valorem Tax	\$136,191	\$171,548
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$9,829	\$9,134
Recreational Vehicle Tax	\$115	\$114
16/20M Vehicle Tax	\$1,864	\$1,361
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$147,999	\$182,157
Difference in Total Taxes:	\$34,158	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$47,814,341	\$56,849,677
Did Assessed Valuation Decrease?	No	
Levy Rate	2.849	3.018
Difference in Levy Rate:	0.169	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Haskell Township

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Special Library Capital Outlay			
Unencumbered Cash Balance Jan 1	154,060	170,066	203,656
Receipts:			
Transfer from Library	23,800	16,590	16,590
Grants	27,391		
Donations		17,000	17,000
Interest on Idle Funds	206		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	51,397	33,590	33,590
Resources Available:	205,457	203,656	237,246
Expenditures:			
Capital Improvements	35,391	0	237,246
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,391	0	237,246
Unencumbered Cash Balance Dec 31	170,066	203,656	0
2021/2022/2023 Budget Authority Amount:	193,593	221,240	237,246

Adopted Budget

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

2023

NOTICE OF BUDGET HEARING

The governing body of
Haskell Township
Haskell County

will meet on August 17, 2022, at 6:30 PM at Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
General	56,011	1.456	46,548	1.754	339,349	73,953	1.301
Library	200,727	3.418	203,590	2.849	263,858	171,548	3.018
Library Employee Benefits	17,439	0.329	26,000	0.876	43,000	13,155	0.231
Special Library Capital Outlay	35,391				237,246		
Totals	309,568	5.203	276,138	5.479	883,453	258,656	4.550
						<i>Revenue Neutral Rate**</i>	<i>4.608</i>
Less: Transfers	23,800		16,590		16,590		
Net Expenditure	285,768		259,548		866,863		
Total Tax Levied	228,144		261,932		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	43,864,068		47,814,341		56,849,677		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Charity Horinek
Trustee

Legals

(First published in the Haskell County News on July 27, 2022)

2023

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Haskell County

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Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
General	56,011	1.456	46,548	1.754	339,349	73,953	1.301
Library	200,727	3.419	203,590	2.849	263,858	171,548	3.018
Library Employee Benefits	17,499	0.329	26,000	0.876	43,000	13,153	0.731
Special Library Capital Outlay	35,391				237,246		
Totals	309,568	5.203	276,138	5.479	881,453	258,656	4.328
						<i>Revenue Neutral Rate**</i>	<i>4.608</i>
Less: Transfers	23,800		16,590		16,590		
Net Expenditure	285,768		259,548		864,863		
Total Tax Levied	228,144		261,932				
Assessed Valuation:							
Township	43,864,058		47,814,341		56,849,677		
Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
 **Revenue Neutral Rate as defined by KSA 79-2908

Charity Horinek
 Trustee