CERTIFICATE

To the Clerk of Phillips, State of Kansas
We, the undersigned, officers of
City of Long Island
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2022		NA			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			663522
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	74,817	40,982	61.714 OVR ✓
Library	12-1220	9	2,703	1,556	2,345 OVR ✓
Special Highway		10	3,110		
Public Utilities		10	86,639		
Non-Budgeted Funds-A		11			
Totals		xxxxxx	167,269	42,538	64,109
Is a Revenue Neutral Rate Ordinance required?				No	County Clerk's Use Only
Publication of Budget Summary		13			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Form Preparation by:
Mapes & Miller, CPA's

Address:
418 E. Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: _____, 2021

County Clerk

Governing Body

NOTICE OF BUDGET HEARING

The governing body of

City of Long Island

will meet on August 9, 2021 at 7:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	45,534	62.481	71,562	62.874	74,817	40,982	61.764
Library	1,050	2.096	2,326	2.070	2,703	1,556	2.345
Special Highway	3,175		3,130		3,110		
Public Utilities	88,196		86,639		86,639		
Non-Budgeted Funds-A							
Totals	137,955	64.577	163,657	64.944	167,269	42,538	64.109
Revenue Neutral Rate **							64.109
Less: Transfers	0		0		0		
Net Expenditure	137,955		163,657		167,269		
Total Tax Levied	40,300		42,538		xxxxxxxxxxxxxxxxx		
Assessed Valuation	626,735		654,991		663,522		
Cemetery District							
Long Island Cemetery	5,618	1.051	5,747	1.053	5,790	5,302	1.092
Revenue Neutral Rate **							1.092
Total Tax Levied	5,166		5,304		xxxxxxxxxxxxxxx		
Valutations	4,913,990		5,035,980		4,854,352		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	827,467	818,897	804,993
Lease Purchase Principal	0	0	0
Total	827,467	818,897	804,993

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Pat Hammond

City Official Title: City Clerk

Legal

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Pat Hammond

City Official Title: City Clerk

(First published in the Phillips County Review July 28, 2021)1t

CERTIFICATE (2)

Table of Contents:		Page No.	2022 Adopted Budget			
			Expenditures	2021 Amount of Ad Valorem	County Clerk's Use Only	
					Nov. 1 Final Assess Valuation	Computed Mills Rate
Fund	K.S.A.					
Long Island Cemetery	12-1405	12	5,790	5,302		
			0	0		
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			0	0		

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,182	8,580	235	389	1,229	27
Library	1,356	283	8	13	40	1
TOTAL	42,538	8,863	243	402	1,269	28

County Treas Motor Vehicle Estimate 8,863
County Treas Recreational Vehicle Estimate 243
County Treas 16/20M Vehicle Estimate 402
County Treas Commercial Vehicle Tax Estimate 1,269
County Treas Watercraft Tax Estimate 28

Motor Vehicle Factor 0.20835
Recreational Vehicle Factor 0.00571
16/20M Vehicle Factor 0.00945
Commercial Vehicle Factor 0.02983
Watercraft Factor 0.00066

City of Long Island

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Library Fund				12-1220
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Long Island

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
								0	**0**	**0**	**0**
KDHE LOANS:											
KDHE- Water Supply	8/1/2013	8/1/2053	2.75	533,000	476,090	8/1	8/1	13,092	8,806	12,844	9,297
KDHE - Sewer	Not Yet		2.38	334,000	328,903	5/1	5/1	7,811	5,219	7,687	5,343
Total Other					**804,993**			**20,903**	**14,025**	**20,531**	**14,640**
Total Indebtedness					**804,993**			**20,903**	**14,025**	**20,531**	**14,640**

City of Long Island

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
		30					
NONE							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Long Island
Phillips

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem	$1,356	$1,556
Delinquent Tax	$0	$0
Motor Vehicle Tax	$243	$283
Recreational Vehicle Tax	$9	$8
16/20M Vehicle Tax	$16	$13
Commercial Vehicle Tax	$43	$40
Watercraft Tax	$0	$1
LAVTR	$0	$0
TOTAL TAXES	$1,667	$1,901
Difference in Total Taxes:	$234	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$654,991	$663,522
Did Assessed Valuation Decrease?	No	
Levy Rate	2.07	2.345
Difference in Levy Rate:	0.275	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Long Island
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	29,411	40,494	23,150
Receipts:			
Ad Valorem Tax	43,589	41,182	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	5,121	7,258	8,580
Recreational Vehicle Tax	180	254	235
16/20M Vehicle Tax	562	488	389
Commercial Vehicle Tax	914	1,296	1,229
Watercraft Tax	20	15	27
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Rent	3,300	3,600	3,600
Intangibles			
KDHE			
Grant			
State Aid - Emer Prep			
Land Sold			
Reimbursed Expense	2,804		
Insurance Proceeds			
Public Utility Receipts			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	72	125	125
Miscellaneous	55		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**56,617**	**54,218**	**14,185**
Resources Available:	**86,028**	**94,712**	**37,335**

City of Long Island

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	86,028	94,712	37,335
Expenditures:			
Personal Services	14,406	20,000	20,000
Contractual Services	29,530	31,000	31,000
Commodities	1,598	4,000	4,000
Capital Outlay	0	16,562	19,817
Loan Principal			
Loan Interest			
Commissions			
Transfer to Library			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**45,534**	**71,562**	**74,817**
Unencumbered Cash Balance Dec 31	40,494	23,150	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	75,562	71,562	74,817
		Non-Appropriated Balance	3,500
		Total Expenditure/Non-Appr Balance	78,317
		Tax Required	40,982
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	40,982

City of Long Island
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	1,461	802
Receipts:			
Ad Valorem Tax	2,274	1,356	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	178	243	283
Recreational Vehicle Tax	6	9	8
16/20M Vehicle Tax	20	16	13
Commercial Vehicle Tax	32	43	40
Watercraft Tax	1	0	1
Transfer from General Fund			
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,511**	**1,667**	**345**
Resources Available:	**2,511**	**3,128**	**1,147**
Expenditures:			
Appropriations to Library Board	1,050	2,326	2,703
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,050**	**2,326**	**2,703**
Unencumbered Cash Balance Dec 31	1,461	802	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	1,894	2,326	2,703
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,703
		Tax Required	1,556
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,556

City of Long Island
2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State Payments	3,175	3,130	3,110
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,175**	**3,130**	**3,110**
Resources Available:	**3,175**	**3,130**	**3,110**
Expenditures:			
Streets	3,175	3,130	3,110
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,175**	**3,130**	**3,110**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	3,380	3,130	3,110

Adopted Budget

Public Utilities	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	78,132	75,150	57,511
Receipts:			
Collections	85,214	69,000	69,000
Sale of Fire Hydrants	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**85,214**	**69,000**	**69,000**
Resources Available:	**163,346**	**144,150**	**126,511**
Expenditures:			
Personal Services	8,759	6,000	9,000
Contractual Services	43,697	55,000	52,000
Commodities	576	1,500	1,500
Debt Service	35,163	22,137	22,137
Capital Outlay		2,002	2,002
Miscellaneous	1		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**88,196**	**86,639**	**86,639**
Unencumbered Cash Balance Dec 31	75,150	57,511	39,872
2020/2021/2022 Budget Authority Amoun	86,639	86,639	86,639

City of Long Island

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Bond & Interest										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		13
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	0									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	13	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	13
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	13	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	13 **
										13 **

**Note: These two block figures should agree.

City of Long Island
2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Long Island Cemetery**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	5,166	5,304	xxxxxxxxxxxxxxxx
Delinquent Tax	12	12	12
Motor Vehicle Tax	218	212	273
Recreational Vehicle Tax	5	5	6
16/20M Vehicle Tax	186	183	161
Commercial Vehicle Tax	31	30	35
Watercraft Tax	0	1	1
Sale of Plots			
LAVTR			
Memorials			
Reimbursed Expense			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,618**	**5,747**	**488**
Resources Available:	5,618	5,747	488
Expenditures:			
Contractual Services	5,618	5,747	5,790
Commodities			
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,618**	**5,747**	**5,790**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	5,618	5,747	5,790
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,790
		Tax Required	5,302
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	5,302

County Clerk's Budget Information for 2022 Budget Year
Phillips County values
LONG ISLAND

1. Estimated Assesed Valuation as of MONDAY, JUNE 7, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	582,712	3,641	0	55
State Assessed	41,404	199		
Severed Minerals	0			
Personal Property	39,406			
Oil & Gas	0			
Total Value	663,522	3,840		

2. Personal Property: 39,406
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 64.109

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC	Fund	Rate
	PO Box 155	
135	LONG ISLAND CITY GENERAL	62.874
217	LONG ISLAND CITY LIBRARY	2.070
	Total Levied	64.944

4. Final Assessed Valuation from the November 2020 abstract: 654,991

5. 2020 Personal Property: 26,911
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 6,446

8. 2019 average tax delinquency percentage: .008557

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6-7-21 Provided by: Teena Dierking
Phillips County Clerk

COUNTY CLERK OF PHILLIPS COUNTY, KANSAS SEAL

Published Budget Received 8-23-21