CERTIFICATE 2024

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of
City of Eskridge
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	292,248	56,655	29.307
Debt Service	10-113		44,725	2,871	1.485
Library	12-1220				
Employee Benefit	12-16, 102		74,150	29,688	15.357
Special Highway			73,000		
Solid Waste			41,000		
Water			390,500		
Sewer			212,000		
Gas			1,133,500		
Lake Wabaunsee			210,000		
Lake Reserve			15,000		
City Sales Tax			55,000		
Totals		xxxxxx	2,541,123	89,214	46.149
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1,933,146
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate 46.224

Assisted by:
Varney & Associates, CPAs

Address:
1501 Poyntz Avenue
Manhattan, KS 66502
Email:
aswartz@varney.com

Attest: October 24, 2023

County Clerk

Governing Body

WABAUNSEE COUNTY CLERK STATE OF KANSAS

CPA Summary

City of Eskridge

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	56,614	8,035	264	62	136	110
Debt Service	2,817	400	13	3	7	5
Library						
Employee Benefit	29,779	4,226	139	32	72	58
TOTAL	89,210	12,661	416	97	215	173

County Treas Motor Vehicle Estimate	12,661				
County Treas Recreational Vehicle Estimate		416			
County Treas 16/20M Vehicle Estimate			97		
County Treas Commercial Vehicle Tax Estimate				215	
County Treas Watercraft Tax Estimate					173

Motor Vehicle Factor	0.14192				
Recreational Vehicle Factor		0.00466			
16/20M Vehicle Factor			0.00109		
Commercial Vehicle Factor				0.00241	
Watercraft Factor					0.00194

City of Eskridge 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Gas Fund	General Fund	-	30,000	30,000	12-825d
Gas Fund	Employee Benefit Fund	10,000	10,000	10,000	12-16, 102
Water Fund	General Fund	-	30,000	30,000	12-825d
Water Fund	Employee Benefit Fund	25,000	25,000	25,000	12-16, 102
Water Fund	Bond and Interest Fund	35,243	40,000	40,000	12-825d
Lake Fund	General Fund	-	15,000	15,000	12-16, 102
Lake Fund	Lake Reserve	15,000	15,000	15,000	12-825d
Sewer Fund	Employee Benefit Fund	2,000	2,000	2,000	12-16, 102
	Totals	87,243	167,000	167,000	
	Adjustments				
	Adjusted Totals	87,243	167,000	167,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Eskridge

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012A	9/19/2012	8/1/2027	3.50	500,000	170,000	2/1 & 8/1	8/1	5,775	35,000	4,725	40,000
Total G.O. Bonds					**170,000**			**5,775**	**35,000**	**4,725**	**40,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Ks State Treasurer Loan	3/24/2021	1/1/31	0.25	1,158,730	1,038,748	8/1	8/1	2,521	121,064	2,218	121,367
Total Other					**1,038,748**			**2,521**	**121,064**	**2,218**	**121,367**
Total Indebtedness					**1,208,748**			**8,296**	**156,064**	**6,943**	**161,367**

City of Eskridge

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
2020 Ford F-250	1/1/2020	36	3.75	31,412	10,859	10,859	0
2022 Ford F-250	9/1/2022	36	4.25	47,718	47,718	15,250	15,894
				Totals	**58,577**	**26,109**	**15,894**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Eskridge 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	141,734	219,472	133,486
Receipts:			
Ad Valorem Tax	89,250	56,614	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		9,709	8,035
Recreational Vehicle Tax		356	264
16/20M Vehicle Tax		105	62
Commercial Vehicle Tax		150	136
Watercraft Tax		80	110
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
City Sales Tax			
Permits, Licenses and Fines	466	5,000	2,500
Franchise Tax	15,159	14,000	16,000
Transfers In		75,000	75,000
Local Alcoholic Liquor	25		
County Sales Tax			
Other Revenue - Grants	78,640		
Sale of Property	114,430		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,116		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**299,086**	**161,014**	**102,107**
Resources Available:	**440,820**	**380,486**	**235,593**

City of Eskridge

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	440,820	380,486	235,593
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	0	0	0
Salaries	46,629	102,000	80,000
Contractual	33,491	80,000	50,000
Commodities	141,228	53,000	125,000
Capital Outlay	0	12,000	37,248
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**221,348**	**247,000**	**292,248**
Unencumbered Cash Balance Dec 31	219,472	133,486	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	240,000	247,000	292,248
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	292,248
		Tax Required	56,655
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	56,655

CPA Summary

City of Eskridge 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	249	262	2,926
Receipts:			
Ad Valorem Tax	3,140	2,817	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		581	400
Recreational Vehicle Tax		21	13
16/20M Vehicle Tax		6	3
Commercial Vehicle Tax		9	7
Watercraft Tax		5	5
Transfer In	35,243	40,000	38,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**38,383**	**43,439**	**38,928**
Resources Available:	**38,632**	**43,701**	**41,854**
Expenditures:			
Bond Principal	35,000	35,000	40,000
Interest	3,370	5,775	4,725
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**38,370**	**40,775**	**44,725**
Unencumbered Cash Balance Dec 31	262	2,926	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	41,738	40,775	44,725
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,725
		Tax Required	2,871
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,871

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Eskridge 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	74	2,729	2,935
Receipts:			
Ad Valorem Tax	33,639	29,779	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,467	4,226
Recreational Vehicle Tax		237	139
16/20M Vehicle Tax		70	32
Commercial Vehicle Tax		100	72
Watercraft Tax		53	58
Transfer In	37,000	37,000	37,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**70,639**	**73,706**	**41,527**
Resources Available:	**70,713**	**76,435**	**44,462**
Expenditures:			
SS/Medicare	13,181	17,500	17,500
KPERS	15,749	18,500	19,000
SUTA	145	500	650
Health Insurance	38,909	37,000	37,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**67,984**	**73,500**	**74,150**
Unencumbered Cash Balance Dec 31	2,729	2,935	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	73,500	73,500	74,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,150
		Tax Required	29,688
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	29,688

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Eskridge 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	58,707	66,032	69,802
Receipts:			
State of Kansas Gas Tax	8,916	13,770	13,660
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,916**	**13,770**	**13,660**
Resources Available:	**67,623**	**79,802**	**83,462**
Expenditures:			
Street Repair Maintenance	1,591	10,000	73,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,591**	**10,000**	**73,000**
Unencumbered Cash Balance Dec 31	66,032	69,802	10,462
2022/2023/2024 Budget Authority Amount	67,000	60,000	73,000

Adopted Budget

Solid Waste	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,354	20,273	21,273
Receipts:			
Charges for Services	33,614	38,000	38,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**33,614**	**38,000**	**38,000**
Resources Available:	**52,968**	**58,273**	**59,273**
Expenditures:			
Contractual	31,503	35,000	38,000
Commodities	1,192	2,000	3,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**32,695**	**37,000**	**41,000**
Unencumbered Cash Balance Dec 31	20,273	21,273	18,273
2022/2023/2024 Budget Authority Amount	42,500	47,500	41,000

CPA Summary

City of Eskridge 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	230,441	219,716	130,216
Receipts:			
Charges for Services	296,439	305,000	310,000
Interest on Idle Funds	260		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**296,699**	**305,000**	**310,000**
Resources Available:	**527,140**	**524,716**	**440,216**
Expenditures:			
Salaries	67,581	67,500	70,000
Contractual	79,057	170,000	100,000
Commodities	100,393	45,000	110,000
Meter Refunds	150	2,000	500
Transfers Out	60,243	110,000	110,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**307,424**	**394,500**	**390,500**
Unencumbered Cash Balance Dec 31	219,716	130,216	49,716
2022/2023/2024 Budget Authority Amount	404,500	394,500	390,500

Adopted Budget

Sewer	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	136,895	170,455	120,455
Receipts:			
Charges for Services	96,940	90,000	95,000
Interest on Idle Funds			
Miscellaneous	582		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**97,522**	**90,000**	**95,000**
Resources Available:	**234,417**	**260,455**	**215,455**
Expenditures:			
Salaries	19,395	15,000	25,000
Contractual	12,840	20,000	75,000
Commodities	27,342	18,000	25,000
Capital Outlay	2,385	85,000	85,000
Transfers Out	2,000	2,000	2,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**63,962**	**140,000**	**212,000**
Unencumbered Cash Balance Dec 31	170,455	120,455	3,455
2022/2023/2024 Budget Authority Amount	220,000	220,000	212,000

CPA Summary

City of Eskridge 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	405,521	414,465	475,880
Receipts:			
Charges to Customers	677,291	640,000	685,000
Fines and Penalties	1,036	1,500	1,500
Meter Deposits	725		
Debt Proceeds			
Interest on Idle Funds	1,286		
Miscellaneous	3,067		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**683,405**	**641,500**	**686,500**
Resources Available:	**1,088,926**	**1,055,965**	**1,162,380**
Expenditures:			
Gas Purchases	444,474	375,000	450,000
Salaries	40,203	35,000	45,000
Contractual	26,120	25,000	30,000
Commodities	29,495	20,000	32,000
Meter Refunds	584	1,500	1,500
Capital Outlay		0	450,000
Debt Service	123,585	123,585	125,000
Transfers Out	10,000		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**674,461**	**580,085**	**1,133,500**
Unencumbered Cash Balance Dec 31	414,465	475,880	28,880
2022/2023/2024 Budget Authority Amoun	581,500	581,500	1,133,500

See Tab A

Adopted Budget

Lake Wabaunsee	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	42,408	70,891	70,891
Receipts:			
Charges for Services	143,103	130,000	140,000
Interest on Idle Funds			
Miscellaneous	820		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**143,923**	**130,000**	**140,000**
Resources Available:	**186,331**	**200,891**	**210,891**
Expenditures:			
Salaries	17,671	15,000	20,000
Contractual	55,219	35,000	60,000
Commodities	27,550	50,000	50,000
Transfer to Lake Reserve		15,000	15,000
Transfer to General Fund	15,000	15,000	15,000
Capital Outlay			50,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**115,440**	**130,000**	**210,000**
Unencumbered Cash Balance Dec 31	70,891	70,891	891
2022/2023/2024 Budget Authority Amoun	133,000	130,000	210,000

CPA Summary

City of Eskridge 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Lake Reserve**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	15,000	30,000	30,000
Receipts:			
Transfers In	15,000	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,000**	**15,000**	**15,000**
Resources Available:	**30,000**	**45,000**	**45,000**
Expenditures:			
Road Repairs	0	15,000	15,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**15,000**	**15,000**
Unencumbered Cash Balance Dec 31	30,000	30,000	30,000
2022/2023/2024 Budget Authority Amount	30,000	15,000	15,000

Adopted Budget

City Sales Tax	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	29,457	35,059	16,059
Receipts:			
Taxes	37,386	46,000	47,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**37,386**	**46,000**	**47,500**
Resources Available:	**66,843**	**81,059**	**63,559**
Expenditures:			
Contractual	31,784	65,000	55,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**31,784**	**65,000**	**55,000**
Unencumbered Cash Balance Dec 31	35,059	16,059	8,559
2022/2023/2024 Budget Authority Amount	97,375	100,000	55,000

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

2024

The governing body of

City of Eskridge

will meet on August 14, 2023 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	221,348	26.607	247,000	31.224	292,248	56,655	29.354
Debt Service	38,370	1.593	40,775	1.554	44,725	2,871	1.488
Library							
Employee Benefit	67,984	17.759	73,500	16.424	74,150	29,688	15.382
Special Highway	1,591		10,000		73,000		
Solid Waste	32,695		37,000		41,000		
Water	307,424		394,500		390,500		
Sewer	63,962		140,000		212,000		
Gas	674,461		580,085		1,133,500		
Lake Wabaunsee	115,440		130,000		210,000		
Lake Reserve			15,000		15,000		
City Sales Tax	31,784		65,000		55,000		
Totals	1,555,059	45.959	1,732,860	49.202	2,541,123	89,214	46.224
						*Revenue Neutral Rate***	*46.224*
Less: Transfers	87,243		167,000		167,000		
Net Expenditure	1,467,816		1,565,860		2,374,123		
Total Tax Levied	76,695		89,210		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,670,145		1,813,173		1,930,033		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	240,000	205,000	170,000
Revenue Bonds	0	0	0
Other	0	1,158,730	1,038,748
Lease Purchase Principal	49,790	30,727	58,577
Total	289,790	1,394,457	1,267,325

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Cernich

City Official Title: Assistant City Clerk/Treasurer

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 3rd day of August, 2023, with subsequent publications being made on the following date(s):

....., 2023

....., 2023

Lori L. Daniel

Subscribed and sworn to before me this

..... Day ..... , 2023

.....

Notary or Clerk of District Court

My commission expires: .....

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NOTICE OF BUDGET HEARING

The governing body of
City of Eskridge
will meet on August 14, 2023 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	221,348	26.607	247,000	31.224	292,248	56,655	29.354
Debt Service	38,370	1.593	40,775	1.554	44,725	2,871	1.488
Library							
Employee Benefit	67,984	17.759	73,500	16.424	74,150	29,688	15.382
Special Highway	1,591		10,000		73,000		
Solid Waste	32,695		37,000		41,000		
Water	307,424		394,500		390,500		
Sewer	63,962		140,000		212,000		
Gas	674,461		580,085		1,133,500		
Lake Wabaunsee	115,440		130,000		210,000		
Lake Reserve			15,000		15,000		
City Sales Tax	31,784		65,000		55,000		
Totals	1,555,059	45.959	1,732,860	49.202	2,541,123	89,214	46.224
						*Revenue Neutral Rate***	*46.224*
Less: Transfers	87,243		167,000		167,000		
Net Expenditure	1,467,816		1,565,860		2,374,123		
Total Tax Levied	76,695		89,210		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,670,145		1,813,173		1,930,033		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	240,000		205,000		170,000		
Revenue Bonds	0		0		0		
Other	0		1,158,730		1,038,748		
Lease Purchase Principal	49,790		30,727		58,577		
Total	289,790		1,394,457		1,267,325		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Cernich
City Official Title: Assistant City Clerk/Treasurer